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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning and
Economic Development
P. O. Box 8147,
Kampala
Uganda

In any correspondence on: BPD/86/268/01.

4th November, 2008

All Local Government Accounting Officers.

**RE: RELEASE OF UNCONDITIONAL GRANT AND OTHER NON-WAGE,
NON-PAF RECURRENT FUNDS FOR THE MONTH OF NOVEMBER 2008.**

1.0 Please find attached the release schedule for all the Non wage conditional grant transfers to local governments. For the case of Urban Authorities under district Votes, the concerned Accounting Officers should ensure that:

- i) the funds are passed on to the town councils intact and timely; and
- ii) the funds are appropriately accounted for.

2.0 This document is available on the Website at <http://www.finance.go.ug>;

3.0 It should be noted that:

(a) Local revenue

Local governments are expected to raise local revenue to supplement these funds, bearing in mind the need to maintain an appropriate balance between wage, non-wage and development expenditures.

(b) Salaries for local government elected leaders

As has been the case, the funds for payment of salaries for elected political leaders were budgeted for under unconditional grant and have been released as follows:

- item 321401 - for Districts including Sub-counties, and
- item 321402 - for Municipal Councils and Town Councils.

For further details especially on the payment rates for the various categories of local political leaders and any other related details that you may require for clarification or guidance, as the case may be, you are advised to consult the Permanent Secretary of the Ministry of Local Government.

(c) Release of other conditional grant transfers to Local Governments

Conditional grant salaries for Graduate Agricultural extension workers; Community Development Workers; Primary Health Workers; Primary Teachers; Secondary Teachers; and staff in Tertiary Institutions will be released separately based on the payroll. In addition, the releases for Development conditional grant will also be released under a separate schedule.


(d) **Graduated Tax Compensation**

With reference to Para 88 of the Budget Speech for FY 2008/09, the Graduated Tax Compensation for district and urban authorities were released in October 2008 as follows:

- item 321441 - for Districts including Sub-counties, and
- item 321442 - for Municipal Councils and Town Councils.

For operationalisation of the funds under Graduated Tax compensation, you are advised to consult the law and the relevant circulars as you may have been guided by the Ministry responsible for local governments.

- 4.0 The total funds released through this circular letter to the Districts/Municipalities amounts to U.G.SHS. 1,660,740,444.00= (SHILLINGS, ONE BILLION, SIX HUNDRED SIXTY MILLION, SEVEN HUNDRED FORTY THOUSAND, FOUR HUNDRED FORTY FOUR ONLY).
- 5.0 Acknowledgement of receipt of funds released to you should be sent to this Ministry addressed to the Permanent Secretary/Secretary to the Treasury for the attention the Accountant-General during the month following the month of release.
- 6.0 By copy of this circular, the Auditor General is informed. The Accountant General and Commissioner/Data Processing are hereby requested to release funds to you as per attached schedule.


Patrick Ocaip

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- cc:
- The Hon. Minister of Finance, Planning and Economic Development
 - The Head of Public Service and Secretary to Cabinet.
 - The Deputy Head of Public Service/Secretary for Administrative Reform
 - The Auditor General.
 - The Inspector General of Government.
 - The Permanent Secretary/Ministry of Education and Sports.
 - The Permanent Secretary/Ministry of Health
 - The Permanent Secretary/Min. of Water and Environment.
 - The Permanent Secretary/Ministry of Works and Transport
 - The Permanent Secretary/Min. of Agric. Animal Industry & Fisheries.
 - The Permanent Secretary/Ministry of Public Service.
 - The Permanent Secretary, Ministry of Local Government
 - The Chairperson/ Local Government Finance Commission.
 - The LCV Chairperson/District.
 - The Resident District Commissioner/District
 - The Mayor/Municipality.
 - The Accountant General.
 - The Commissioner/ Data Processing.

RECURRENT RELEASES - NOV. WAIVE 202008/09

NOVEMBER 2008

Date 04/11/08

VOIE	ESTIMATE (RHS)	CROSS (LHS)	ARREARY RELEASED (RHS)	NOVEMBER AUTOMATIC (LHS)
501	Adjungu District	25,568,138.00	0.00	25,568,138.00
502	Apor District	25,700,211.00	0.00	25,700,211.00
503	Arca District	23,069,164.00	0.00	23,069,164.00
504	Bugiri District	28,691,161.00	0.00	28,691,161.00
505	Bundibugyo District	25,255,811.00	0.00	25,255,811.00
506	Bushenyi District	35,352,224.00	0.00	35,352,224.00
507	Bwala District	27,565,565.00	0.00	27,565,565.00
508	Gulu District	26,964,000.00	0.00	26,964,000.00
509	Idoma District	5,788,518.00	0.00	5,788,518.00
510	Iganga District	12,432,100.00	0.00	12,432,100.00
511	Jinja District	35,730,918.00	0.00	35,730,918.00
512	Kabale District	20,139,655.00	0.00	20,139,655.00
513	Kabarole District	29,965,700.00	0.00	29,965,700.00
514	Kaberamaido District	4,309,933.00	0.00	4,309,933.00
515	Kalungya District	2,980,614.00	0.00	2,980,614.00
516	Kamukama District	77,591,811.00	0.00	77,591,811.00
517	Kamuli District	27,308,204.00	0.00	27,308,204.00
518	Kamwenge District	3,681,745.00	0.00	3,681,745.00
519	Kamukungu District	20,227,940.00	0.00	20,227,940.00
520	Kapchorwa District	26,105,151.00	0.00	26,105,151.00
521	Kasese District	35,653,321.00	0.00	35,653,321.00
522	Karukwa District	3,007,985.00	0.00	3,007,985.00
523	Kayunga District	31,718,400.00	0.00	31,718,400.00
524	Kilima District	25,954,700.00	0.00	25,954,700.00
525	Kiboga District	24,606,502.00	0.00	24,606,502.00
526	Kisumu District	27,210,220.00	0.00	27,210,220.00
527	Kisumu District	44,005,010.00	0.00	44,005,010.00
528	Kotido District	4,156,002.00	0.00	4,156,002.00
529	Kumi District	31,430,123.00	0.00	31,430,123.00
530	Kyauja District	4,451,880.00	0.00	4,451,880.00
531	Lira District	29,342,390.00	0.00	29,342,390.00
532	Luwero District	5,037,882.00	0.00	5,037,882.00
533	Masaka District	22,563,520.00	0.00	22,563,520.00
534	Masindi District	52,976,448.00	0.00	52,976,448.00
535	Mayuge District	4,136,811.00	0.00	4,136,811.00
536	Musile District	38,177,182.00	0.00	38,177,182.00
537	Mbarara District	8,602,596.00	0.00	8,602,596.00
538	Mogoto District	23,861,405.00	0.00	23,861,405.00
539	Moyo District	26,177,061.00	0.00	26,177,061.00
540	Npigi District	30,035,675.00	0.00	30,035,675.00
541	Nabende District	27,248,608.00	0.00	27,248,608.00
542	Nakoo District	34,734,950.00	0.00	34,734,950.00
543	Nakapiripirit District	4,115,091.00	0.00	4,115,091.00
544	Nakabungwe District	3,179,920.00	0.00	3,179,920.00
545	Nakom District	20,529,000.00	0.00	20,529,000.00
546	Ntungamo District	29,355,692.00	0.00	29,355,692.00
547	Nyasir District	6,324,988.00	0.00	6,324,988.00
548	Ntinda District	27,159,700.00	0.00	27,159,700.00
549	Nakai District	30,490,145.00	0.00	30,490,145.00

CODE	ESTIMATE (KSHS'000)	GROSS (KSHS)	ALREADY	NOVEMBER
			RELEASED (KSHS)	ALLOTTED (KSHS)
550	3,102,104	3,417,474.00	0.00	3,047,874.00
551	2,550,311	3,220,437.00	0.00	3,290,437.00
552	3,466,710	4,659,418.00	0.00	4,000,430.00
553	2,121,129	17,464,070.00	0.00	17,464,070.00
554	6,997,164	67,839,214.00	0.00	60,439,314.00
555	6,461,200	43,412,033.00	0.00	43,412,033.00
556	2,448,000	25,640,000.00	0.00	23,640,000.00
557	2,715,149	24,100,775.00	0.00	24,110,775.00
558	3,208,700	6,866,334.00	0.00	6,064,700.00
559	2,420,991	25,395,103.00	0.00	23,395,103.00
560	1,369,444	4,100,176.00	0.00	3,175,390.00
561	2,150,000	4,487,601.00	0.00	3,987,000.00
562	2,028,999	6,191,124.00	0.00	6,183,126.00
563	3,404,115	1,300,895.00	0.00	3,127,000.00
564	1,507,107	6,744,327.00	0.00	6,760,222.00
565	2,707,185	3,520,170.00	0.00	3,520,170.00
566	1,374,000	1,344,250.00	0.00	1,334,250.00
567	1,114,000	3,079,127.00	0.00	3,009,127.00
568	3,810,775	20,177,920.00	0.00	18,177,920.00
569	2,500,000	24,757,067.00	0.00	24,757,067.00
570	3,207,207	24,594,050.00	0.00	24,594,050.00
571	2,171,354	3,475,667.00	0.00	3,475,667.00
572	3,097,000	1,941,367.00	0.00	3,041,367.00
573	2,060,912	24,347,237.00	0.00	24,347,237.00
574	2,220,155	3,117,896.00	0.00	3,117,896.00
575	2,170,000	2,595,584.00	0.00	2,583,000.00
576	2,549,000	2,701,574.00	0.00	2,701,574.00
577	1,449,100	3,647,101.00	0.00	3,647,101.00
578	2,104,000	3,100,172.00	0.00	3,100,172.00
579	2,427,500	12,479,119.00	0.00	21,479,119.00
580	1,907,072	24,828,082.00	0.00	22,828,082.00
751	1,020,894	2,303,195.00	0.00	2,303,195.00
752	1,020,890	3,070,109.00	0.00	3,070,109.00
753	1,150,860	7,891,108.00	0.00	7,891,108.00
754	1,000,417	5,711,419.00	0.00	5,711,419.00
755	1,759,175	5,000,000.00	0.00	8,000,000.00
757	991,000	4,990,717.00	0.00	4,990,717.00
758	1,400,000	1,074,627.00	0.00	3,204,627.00
759	1,170,000	1,000,446.00	0.00	2,873,446.00
760	1,418,004	5,217,158.00	0.00	8,217,158.00
761	1,334,100	3,300,422.00	0.00	3,300,422.00
762	571,618	4,000,000.00	0.00	1,650,000.00
763	1,000,000	1,986,807.00	0.00	1,986,807.00
764	880,000	2,442,021.00	0.00	2,442,021.00
364,884,420			1,660,740,444.00	1,660,740,444.00