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this subject please quote No **BPD/86/268/01**.



THE REPUBLIC OF UGANDA

Ministry of Finance,  
Planning and  
Economic  
Development,  
P.O. Box 8147,  
Kampala.  
Uganda.

18<sup>th</sup> January 2009.

All Local Government Accounting Officers

RE: RELEASE OF NON-WAGE RECURRENT (PAF) FUNDS FOR THE MONTH OF JANUARY 2009.

Please find attached the release schedule for non-wage recurrent (PAF) funds for districts and urban authorities for the month of January 2009. It should be noted that:

- i) The Unconditional Grant and other non wage Non-PAF funds for January 2009 were released under our letter ref. BPD/86/260/01 dated 16<sup>th</sup> January, 2009:-
- ii) This document is available on the Website at <http://www.finance.go.ug>.
- iii) A twelfth of the annual budget has been released for the month of January 2009. However, those Local Governments which, for some reasons, did not receive all the funds due to them in the previous quarters but have satisfied the release requirements, have had their balance of release considered in this month in addition to a twelfth.
- iv) I have attached a break down between urban and district funds released against **Item 321412 – Rural feeder roads** and **Item 321424 – Urban Water O&M** under Annex 1 and II respectively for ease of reference.
- v) **NOTE:** The release for February 2009 will be based on the satisfactory submission of the consolidated sector Quarterly Progress reports for July to December 2008; and the revised quarterly sector conditional grant Work plans for January to March 2009. These documents should be submitted **not later than 30<sup>th</sup> January 2009** and addressed to the Sector Ministry responsible for the grant with a copy to the Permanent Secretary/Secretary to the Treasury (Ministry of Finance, Planning and Economic Development-MoFPED). The Copies to MoFPED should be addressed to the attention of Director Budget and delivered to the Room 5.18 on 5<sup>th</sup> floor where an acknowledgement receipt will be issued.

The total funds released through this circular letter to the Districts/Municipalities amounts to SHS.15,746,099,855.00= (SHILLINGS. FIFTEEN BILLION, SEVEN HUNDRED FORTY SIX MILLION, NINETY NINE THOUSAND, EIGHT HUNDRED FIFTY FIVE ONLY).

Acknowledgement of receipt of funds released to you should be sent to this Ministry addressed to the Permanent Secretary/Secretary to the Treasury for the attention of the Accountant-General during the month following the month of release.

By copy of this circular, the Auditor General, the Accountant General and Commissioner/Data Processing are hereby requested to release funds to you as per attached schedule.



J. Wokadala

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- c.c The Hon. Minister of Finance, Planning and Economic Development
- " The Auditor General.
- " The Inspector General of Government.
- " The Permanent Secretary/Ministry of Education and Sports.
- " The Permanent Secretary/Ministry of Health.
- " The Permanent Secretary/Min. of Water, Lands and Environment.
- " The Permanent Secretary/Ministry of Works.
- " The Permanent Secretary/Min. of Agric, Animal Ind. & Fisheries.
- " The Permanent Secretary/Ministry of Public Service.
- " The Permanent Secretary/Ministry of Local Government
- " The Chairperson/ Local Government Finance Commission.
  
- " The LCV Chairperson, ----- District.
  
- " The Resident District Commissioner, ----- District
  
- " The Mayor, -----Municipality.
  
- " The Accountant General.
  
- " The Commissioner/ Data Processing.

RECURRENT RELEASES: NON WAGE FY2008/09

JANUARY 2008

Date:18/01/09

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	JANUARY AUTOMATIC (SHS)
501 Adjumani District	3,102,676	118,704,911.00	0.00	118,704,911.00
502 Apac District	6,077,745	207,235,841.00	0.00	207,235,841.00
503 Arua District	5,233,010	238,880,473.00	0.00	238,880,473.00
504 Bugiri District	4,976,164	292,261,658.00	0.00	292,261,658.00
505 Bundibugyo District	3,304,638	0.00	0.00	0.00
506 Bushenyi District	8,116,445	370,151,013.00	0.00	370,151,013.00
507 Busia District	3,389,975	155,596,632.00	0.00	155,596,632.00
508 Gulu District	6,284,128	259,135,158.00	0.00	259,135,158.00
509 Hoima District	4,051,883	151,400,252.00	0.00	151,400,252.00
510 Iganga District	5,954,481	252,356,816.00	0.00	252,356,816.00
511 Jinja District	7,818,986	430,990,315.00	0.00	430,990,315.00
512 Kabale District	5,070,129	233,965,199.00	0.00	233,965,199.00
513 Kabarole District	4,022,553	220,310,549.00	0.00	220,310,549.00
514 Kaberamaido District	2,380,220	59,860,471.00	0.00	59,860,471.00
515 Kalangala District	1,672,256	40,125,165.00	0.00	40,125,165.00
516 Kampala District	22,503,012	1,498,818,168.00	0.00	1,498,818,168.00
517 Kamuli District	6,010,802	454,534,630.00	0.00	454,534,630.00
518 Kamwenge District	3,130,107	126,473,403.00	0.00	126,473,403.00
519 Kanungu District	3,263,883	137,020,764.00	0.00	137,020,764.00
520 Kapchorwa District	2,434,970	69,568,777.00	0.00	69,568,777.00
521 Kasese District	7,310,021	302,181,148.00	0.00	302,181,148.00
522 Katakwi District	3,413,712	137,327,487.00	0.00	137,327,487.00
523 Kayunga District	3,756,831	204,808,230.00	0.00	204,808,230.00
524 Kibale District	5,079,854	192,703,652.00	0.00	192,703,652.00
525 Kiboga District	3,385,229	128,056,113.00	0.00	128,056,113.00
526 Kisoro District	3,311,346	132,693,185.00	0.00	132,693,185.00
527 Kitgum District	7,373,635	213,311,226.00	0.00	213,311,226.00
528 Kotido District	2,411,789	80,733,279.00	0.00	80,733,279.00
529 Kumi District	5,602,382	189,576,506.00	0.00	189,576,506.00
530 Kyenjonjo District	4,437,296	182,869,110.00	0.00	182,869,110.00
531 Lira District	6,897,691	403,615,244.00	0.00	403,615,244.00
532 Luwero District	4,450,023	194,098,580.00	0.00	194,098,580.00
533 Masaka District	7,281,754	238,727,899.00	0.00	238,727,899.00
534 Masindi District	5,019,890	167,462,951.00	0.00	167,462,951.00
535 Mayuge District	3,323,988	149,781,030.00	0.00	149,781,030.00
536 Mbale District	4,851,115	148,667,793.00	0.00	148,667,793.00
537 Mbarara District	5,936,169	289,932,737.00	0.00	289,932,737.00
538 Moroto District	3,419,753	135,312,809.00	0.00	135,312,809.00
539 Moyo District	2,982,318	92,447,354.00	0.00	92,447,354.00
540 Mpigi District	4,860,088	218,459,567.00	0.00	218,459,567.00
541 Mubende District	4,749,609	192,964,476.00	0.00	192,964,476.00
542 Mukono District	9,585,036	493,696,354.00	0.00	493,696,354.00
543 Nakapiripiriti District	3,487,808	205,248,525.00	0.00	205,248,525.00
544 Nakasongola District	2,282,113	98,670,522.00	0.00	98,670,522.00
545 Nebbi District	7,292,948	302,927,953.00	0.00	302,927,953.00
546 Ntungamo District	4,592,838	184,868,404.00	0.00	184,868,404.00
547 Pader District	6,615,127	248,988,186.00	0.00	248,988,186.00
548 Pallisa District	4,676,682	190,414,647.00	0.00	190,414,647.00
549 Rakai District	5,346,259	213,289,558.00	0.00	213,289,558.00

Date: 18/01/09

VOTE	ESTIMATE (SHS' 000)	GROSS (SHS)	ALREADY RELEASED (SHS)	JANUARY AUTOMATIC (SHS)
550 Rukungiri District	3,763,704	177,476,107.00	0.00	177,476,107.00
551 Sembabule District	2,550,114	167,784,033.00	0.00	167,784,033.00
552 Sironko District	3,465,718	146,420,422.00	0.00	146,420,422.00
553 Soroti District	5,191,130	228,542,079.00	0.00	228,542,079.00
554 Tororo District	4,990,164	203,324,606.00	0.00	203,324,606.00
555 Wakiso District	9,461,250	360,226,479.00	0.00	360,226,479.00
556 Yumbe District	3,748,522	211,064,729.00	0.00	211,064,729.00
557 Butaleja District	2,735,148	139,012,526.00	0.00	139,012,526.00
558 Ibanda District	3,294,708	162,948,424.00	0.00	162,948,424.00
559 Kaabong District	3,421,991	0.00	0.00	0.00
560 Isingiro District	3,365,645	136,485,308.00	0.00	136,485,308.00
561 Kaliro District	2,150,096	75,358,653.00	0.00	75,358,653.00
562 Kiruhura District	3,038,959	154,480,446.00	0.00	154,480,446.00
563 Koboko District	2,606,150	95,096,194.00	0.00	95,096,194.00
564 Amolatar District	1,907,719	69,766,272.00	0.00	69,766,272.00
565 Amuria District	2,717,185	102,214,411.00	0.00	102,214,411.00
566 Manafwa District	3,378,681	137,317,340.00	0.00	137,317,340.00
567 Bukwa District	1,513,366	41,066,220.00	0.00	41,066,220.00
568 Mityana District	3,510,729	139,429,617.00	0.00	139,429,617.00
569 Nakaseke District	2,560,682	93,482,530.00	0.00	93,482,530.00
570 Amuru District	3,017,187	139,564,102.00	0.00	139,564,102.00
571 Budaka District	2,173,154	83,688,267.00	0.00	83,688,267.00
572 Oyam District	3,397,018	171,764,130.00	0.00	171,764,130.00
573 Abim District	2,060,932	65,016,626.00	0.00	65,016,626.00
574 Namutumba District	2,222,193	96,260,367.00	0.00	96,260,367.00
575 Dokolo District	2,176,579	85,284,994.00	0.00	85,284,994.00
576 Bulisa District	1,649,030	50,558,972.00	0.00	50,558,972.00
577 Maracha-Terego District	3,889,726	196,913,919.00	0.00	196,913,919.00
578 Bukedea	2,191,958	80,328,092.00	0.00	80,328,092.00
579 Bududa	2,427,590	86,822,335.00	0.00	86,822,335.00
580 Lyantonde	1,907,922	59,375,055.00	0.00	59,375,055.00
751 Arua Municipal Council	1,025,994	47,269,409.00	0.00	47,269,409.00
752 Entebbe Municipal Council	1,200,390	35,115,644.00	0.00	35,115,644.00
753 Fort-Portal Municipal Council	1,152,899	37,341,332.00	0.00	37,341,332.00
754 Gulu Municipal Council	1,966,417	73,592,904.00	0.00	73,592,904.00
755 Jinja Municipal Council	1,759,175	55,484,745.00	0.00	55,484,745.00
757 Kabale Municipal Council	991,020	29,407,033.00	0.00	29,407,033.00
758 Lira Municipal Council	1,483,190	54,429,046.00	0.00	54,429,046.00
759 Masaka Municipal Council	1,170,020	36,191,518.00	0.00	36,191,518.00
760 Mbale Municipal Council	1,419,034	50,203,633.00	0.00	50,203,633.00
761 Mbarara Municipal Council	1,334,102	42,425,782.00	0.00	42,425,782.00
762 Moroto Municipal Council	571,638	13,899,022.00	0.00	13,899,022.00
763 Soroti Municipal Council	1,027,926	15,857,717.00	0.00	15,857,717.00
764 Tororo Municipal Council	866,304	46,584,095.00	0.00	46,584,095.00
	364,984,425	15,746,099,855.00		15,746,099,855.00