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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning and
Economic Development
P.O. Box 8147,
Kampala,
Uganda

In any correspondence on BPD/86/268/01.


9th December, 2008.

ALL LOCAL GOVERNMENT ACCOUNTING OFFICERS.

**RE: RELEASE OF DISTRICT AND URBAN UN-CONDITIONAL GRANT-
(ITEMS 321401 & 321402).**

- 1.0 In the previous months, the unconditional grant was being released together with other non-wage non-PAF conditional grants under the automatic release. With effect from October 2008, a separate release circular will be issued for district and urban unconditional grant as a measure to facilitate the implementation of the new Straight Through Processing (STD) of salaries. Accordingly, Local Governments will receive four release circulars as follows:
 - (i) Release circular on district and urban unconditional grant.
 - (ii) Release circular on Non-wage, non-PAF conditional grant;
 - (iii) Release circular on PAF conditional grants; and
 - (iv) Release circular on Development conditional grants.
- 2.0 Please find attached the release schedule for District and Urban unconditional grant for the month of December 2008. For the case of Urban Authorities under district Votes, the concerned Accounting Officers should ensure that:
 - (i) the funds are **passed on the town councils intact and timely;** and
 - (ii) the funds are appropriately accounted for.
- 3.0 This document is available on the Website at <http://www.finance.go.ug>;
- 4.0 **Local revenue** – Local governments are expected to raise local revenue to supplement these funds, bearing in mind the need to maintain an appropriate balance between wage, non-wage and development expenditures.
- 5.0 **Salaries for local government elected leaders;**
As has been the case, the funds for payment of salaries for elected political leaders were budgeted for under unconditional grant and have been released as follows:
 - Item 321401 - for Districts including Sub-counties; and
 - Item 321402 – for Municipal Councils and Town Councils.

- 6.0 The total funds released through this circular letter to the Districts/Municipalities amounts to UG.SHS.10,783,844,684.00= (SHILLINGS, TEN BILLION, SEVEN HUNDRED EIGHTY THREE MILLION, EIGHT HUNDRED FORTY FOUR THOUSAND, SIX HUNDRED EIGHTY FOUR ONLY).
- 7.0 Acknowledgement of receipt of funds released to you should be sent to this Ministry addressed to the Permanent Secretary/Secretary to the Treasury for the attention of the Accountant-General during the month following the month of release.
- 8.0 By copy of this Circular, the Auditor General is informed. The Accountant General and Commissioner/Data Processing are hereby requested to release funds to you as per attached schedule.



J. Wokadala

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- cc: The Hon. Minister of Finance, Planning and Economic Development
- “ The Head of Public Service and Secretary to Cabinet.
 - “ The Deputy Head of Public Service/Secretary for Administrative Reform.
 - “ The Auditor General.
 - “ The Inspector General of Government.
 - “ The Permanent Secretary/Ministry of Education and Sports.
 - “ The Permanent Secretary/Ministry of Health.
 - “ The Permanent Secretary/Min. of Water and Environment.
 - “ The Permanent Secretary/Ministry of Works and Transport
 - “ The Permanent Secretary/Min. of Agric. Animal Industry & Fisheries.
 - “ The Permanent Secretary/Ministry of Public Service.
 - “ The Permanent Secretary, Ministry of Local Government
 - “ The Chairperson/Local Government Finance Commission.
 - “ The LCV Chairperson/District.
 - “ The Resident District Commissioner/District
 - “ The Mayor/Municipality.
 - “ The Accountant General.
 - “ The Commissioner/ Data Processing.
 - “ Senior Information Scientist.

- n.o.o The Permanent Secretary/Secretary to Treasury.
- n.o.o The Deputy Secretary to the Treasury.
- n.o.o The Commissioner/Financial Management Services.
- n.o.o The Commissioner/Internal Audit and Treasury Inspectorate.
- n.o.o The Commissioner/Infrastructure & Social Services Department.
- n.o.o The Commissioner/Public Administration Department.
- n.o.o The Commissioner/Budget Policy & Evaluation Department.
- n.o.o The Ag. Commissioner/Public Administration Department.
- n.o.o The Ag. Macro-economic Policy Department.
- n.o.o The Assistant Commissioner/Social Services Department.
- n.o.o The Top Management file.

RECURRENT RELEASES: NON WAGE CY2000/01

DECEMBER 2000

Date: 09/12/01

NOTE	BUDGET (000'000)	GRAND (\$K)	ALREADY RELEASED (\$K)	DECEMBER AUTOMATIC (\$K)
507 Adjumani District	3,100,676	300,257,574.00	0.00	100,257,574.00
508 Apac District	6,677,740	149,399,184.00	0.00	149,399,184.00
509 Arua District	6,233,920	138,397,403.00	0.00	138,397,403.00
510 Degisi District	4,976,164	160,352,195.00	0.00	160,352,195.00
511 Bundabugyo District	3,364,526	0.00	0.00	0.00
512 Bushenyi District	8,116,440	242,347,408.00	0.00	242,347,408.00
513 Busia District	3,189,975	118,559,332.00	0.00	118,559,332.00
514 Gulu District	6,264,128	112,164,833.00	0.00	112,164,833.00
515 Hoima District	4,000,883	154,544,371.00	0.00	154,544,371.00
516 Iganga District	5,954,481	196,459,331.00	0.00	196,459,331.00
517 Jinja District	7,815,966	133,920,765.00	0.00	133,920,765.00
518 Kabale District	5,070,129	125,819,861.00	0.00	125,819,861.00
519 Kibale District	4,022,553	110,920,140.00	0.00	110,920,140.00
520 Kaberamaido District	2,180,220	88,712,094.00	0.00	88,712,094.00
521 Kalangala District	1,572,326	80,816,758.00	0.00	80,816,758.00
522 Kampala District	22,503,012	204,780,370.00	0.00	204,780,370.00
523 Kamuli District	6,200,802	170,019,134.00	0.00	170,019,134.00
524 Kaweege District	3,130,100	105,191,803.00	0.00	105,191,803.00
525 Kibungo District	3,253,883	113,188,891.00	0.00	113,188,891.00
526 Apchorwa District	2,434,970	93,792,235.00	0.00	93,792,235.00
527 Kasese District	7,310,021	210,315,260.00	0.00	210,315,260.00
528 Katakwi District	3,413,712	80,085,472.00	0.00	80,085,472.00
529 Kayunga District	3,750,631	107,965,115.00	0.00	107,965,115.00
530 Kibale District	5,079,854	187,658,761.00	0.00	187,658,761.00
531 Kiboga District	3,384,229	110,070,060.00	0.00	110,070,060.00
532 Kisoro District	3,111,340	104,292,276.00	0.00	104,292,276.00
533 Kitgum District	7,173,633	212,862,859.00	0.00	212,862,859.00
534 Kotido District	2,411,789	92,000,000.00	0.00	92,000,000.00
535 Kumi District	5,002,332	111,786,488.00	0.00	111,786,488.00
536 Kyenjojo District	4,417,286	144,650,919.00	0.00	144,650,919.00
537 Lira District	6,297,691	187,904,134.00	0.00	187,904,134.00
538 Lwero District	4,450,023	150,445,758.00	0.00	150,445,758.00
539 Masaka District	7,281,754	200,078,130.00	0.00	200,078,130.00
540 Masindi District	5,019,890	167,794,040.00	0.00	167,794,040.00
541 Mayuge District	3,023,900	111,645,964.00	0.00	111,645,964.00
542 Mpigi District	4,851,115	104,690,537.00	0.00	104,690,537.00
543 Mbarara District	5,936,180	183,411,753.00	0.00	183,411,753.00
544 Moroto District	3,410,700	150,870,967.00	0.00	150,870,967.00
545 Kaya District	2,982,118	102,079,083.00	0.00	102,079,083.00
546 Mpigi District	4,860,088	130,234,020.00	0.00	130,234,020.00
547 Mubende District	4,740,009	122,819,664.00	0.00	122,819,664.00
548 Mukono District	9,588,016	319,075,452.00	0.00	319,075,452.00
549 Nakapiripiriti District	3,487,805	149,912,074.00	0.00	149,912,074.00
550 Nakasongola District	2,162,112	91,215,005.00	0.00	91,215,005.00
551 Nebbi District	7,292,944	229,242,202.00	0.00	229,242,202.00
552 Ntungamo District	4,500,038	131,314,004.00	0.00	131,314,004.00
553 Pader District	5,015,137	159,962,737.00	0.00	159,962,737.00
554 Pallisa District	4,676,682	150,519,517.00	0.00	150,519,517.00
555 Rakai District	5,346,200	181,562,742.00	0.00	181,562,742.00

VUB	ESTIMATE (SHS'000)	GROSS (SHS)	ALREADY RELEASED (SHS)	DECEMBER AUTOMATIC (SHS)
550 Makindu District	3,763,304	106,140,609.00		
551 Sambale District	2,850,114	88,370,337.00	0.00	106,140,609.00
552 Sirongo District	1,465,718	129,541,495.00	0.00	88,370,337.00
553 Soroti District	5,191,130	125,995,113.00	0.00	129,541,495.00
554 Turoro District	4,990,164	143,477,627.00	0.00	125,995,113.00
555 Wakiso District	5,461,256	107,833,500.00	0.00	143,477,627.00
556 Yumbe District	3,716,522	113,214,657.00	0.00	107,833,500.00
557 Bahiyeja District	2,735,148	96,246,930.00	0.00	113,214,657.00
558 Ibanda District	3,294,708	127,939,942.00	0.00	96,246,930.00
559 Kaabong District	1,421,001	0.00	0.00	127,939,942.00
560 Isingiro District	3,343,645	118,098,755.00	0.00	0.00
561 Kelire District	2,190,856	83,882,400.00	0.00	118,098,755.00
562 Kiruhura District	3,038,955	114,563,636.00	0.00	83,882,400.00
563 Koboko District	2,686,100	107,823,462.00	0.00	114,563,636.00
564 Arolasat District	1,507,719	76,716,232.00	0.00	107,823,462.00
565 Amuria District	2,717,185	103,089,102.00	0.00	76,716,232.00
566 Kamukwa District	3,170,641	128,787,609.00	0.00	103,089,102.00
567 Bukwa District	1,113,166	67,559,293.00	0.00	128,787,609.00
568 Kityanja District	1,510,722	114,573,529.00	0.00	67,559,293.00
569 Masheke District	2,500,582	91,932,405.00	0.00	114,573,529.00
570 Amuru District	2,017,182	106,262,135.00	0.00	91,932,405.00
571 Budaka District	2,173,154	87,332,526.00	0.00	106,262,135.00
572 Cyam District	1,397,018	103,993,757.00	0.00	87,332,526.00
573 Abim District	2,060,932	75,214,005.00	0.00	103,993,757.00
574 Amulamba District	2,222,153	80,282,471.00	0.00	75,214,005.00
575 Dokolo District	2,176,579	82,702,756.00	0.00	80,282,471.00
576 Bolisa District	1,849,630	72,055,674.00	0.00	82,702,756.00
577 Maracha Terego District	3,888,726	110,128,935.00	0.00	72,055,674.00
578 Bukedea	2,191,958	83,877,771.00	0.00	110,128,935.00
579 Nududa	2,427,597	82,628,334.00	0.00	83,877,771.00
580 Lyantunde	1,907,022	81,125,311.00	0.00	82,628,334.00
751 Arua Municipal Council	1,025,994	49,356,447.00	0.00	81,125,311.00
752 Entebbe Municipal Council	1,200,196	44,512,856.00	0.00	49,356,447.00
753 Fort-Portal Municipal Council	1,152,022	49,002,102.00	0.00	44,512,856.00
754 Gulu Municipal Council	1,900,417	68,580,401.00	0.00	49,002,102.00
755 Jinja Municipal Council	1,759,175	50,825,258.00	0.00	68,580,401.00
757 Kabale Municipal Council	991,020	40,955,095.00	0.00	50,825,258.00
759 Lira Municipal Council	1,403,180	57,838,751.00	0.00	40,955,095.00
759 Masaka Municipal Council	1,170,020	48,745,983.00	0.00	57,838,751.00
760 Mbale Municipal Council	1,439,034	51,150,770.00	0.00	48,745,983.00
761 Mbarara Municipal Council	1,334,102	49,746,008.00	0.00	51,150,770.00
762 Moroto Municipal Council	571,638	29,514,512.00	0.00	49,746,008.00
763 Soroti Municipal Council	1,027,026	44,215,075.00	0.00	29,514,512.00
764 Turoro Municipal Council	866,364	37,852,000.00	0.00	44,215,075.00
				37,852,000.00
	104,954,425	10,783,844,584.00		
				10,783,844,584.00