

THE REPUBLIC OF UGANDA

THE NATIONAL BUDGET FRAMEWORK PAPER FY 2026/27 – FY 2030/31

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

DECEMBER 2025

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1.1 INTRODUCTION

Legal and Policy Framework

The National Budget Framework Paper (NBFP) for FY 2026/27 has been prepared in line with Article 155 (1) and (2) of the Constitution and Section 8 (1) and (2) of the Public Finance Management Act, Cap. 171. Section 8 (3) and Section 8 (5) of the Public Finance Management Act, Cap. 171 requires the Minister of Finance, Planning and Economic Development to seek the approval of the NBFP by Cabinet and submit it to Parliament by 31st December.

The theme of the NBFP for FY 2026/27 is **"Full Monetisation of Uganda's Economy through Commercial Agriculture, Industrialisation, Expanding and Broadening Social Services, Digital Transformation and Market Access**".

The NBFP is consistent with the Fourth National Development Plan (NDP IV) for the period FY 2025/26 to FY 2029/30 as well as the Charter for Fiscal Responsibility, and satisfies the requirements of gender, equity responsiveness and balanced development.

The preparation of the NBFP for FY 2026/27 involved extensive consultations with various stakeholders at both national and Local Government levels.

The NBFP for FY 2026/27 has two parts:

i. Part 1 highlights the Economic Growth Strategy, the Medium-Term Macroeconomic Forecasts, the Medium-Term Fiscal Framework and Forecast, compliance with the Charter for Fiscal Responsibility, the Resource Envelope for FY 2026/27, policy measures, the Medium-Term Expenditure Framework FY 2026/27, and fiscal risks and mitigation measures.

ii. Part 2 provides details of the proposed programme plans, interventions and expenditures in line with the Budget Strategy and the NDP IV Programme Implementation Action Plans (PIAPs).

1.2 MEDIUM-TERM MACROECONOMIC POLICY FRAMEWORK

The FY 2026/27 NBFP marks the second year of implementing the NDP IV and the Tenfold Growth Strategy. The goal of the NDP IV is *"higher household incomes, full monetisation of the economy and employment for sustainable socio-economic transformation".* The goal will be pursued under the theme of Sustainable Industrialisation for Inclusive Growth, Employment, and Wealth Creation.

The strategic policy direction for FY 2026/27 and the medium term will focus on ongoing investments in priority sectors and key enablers of the Tenfold Growth Strategy. This will be accomplished without jeopardising macroeconomic stability and debt sustainability by prioritising expenditure on interventions with high economic and employment impact, promoting export growth and diversification, deepening regional trade and market access, consolidating the stock and quality of infrastructure development, strengthening domestic revenue mobilisation, improving the return on public investment, and overall allocative efficiency.

Furthermore, Government will continue to: (i) pursue well-coordinated fiscal and monetary policies to aid high and sustainable economic growth; (ii) implement measures to mitigate the impact of economic shocks, including those arising from climate change; (iii) enhance the efficiency and effectiveness of public institutions and strengthen anti-corruption efforts; (iv) promote technological advancement through investment in research and development (R&D); (v) support development of a robust knowledge-based economy; (vi) ensure prudent

and sustainable public debt management; and (vii) effectively implement wealth creation programmes.

Real GDP Growth

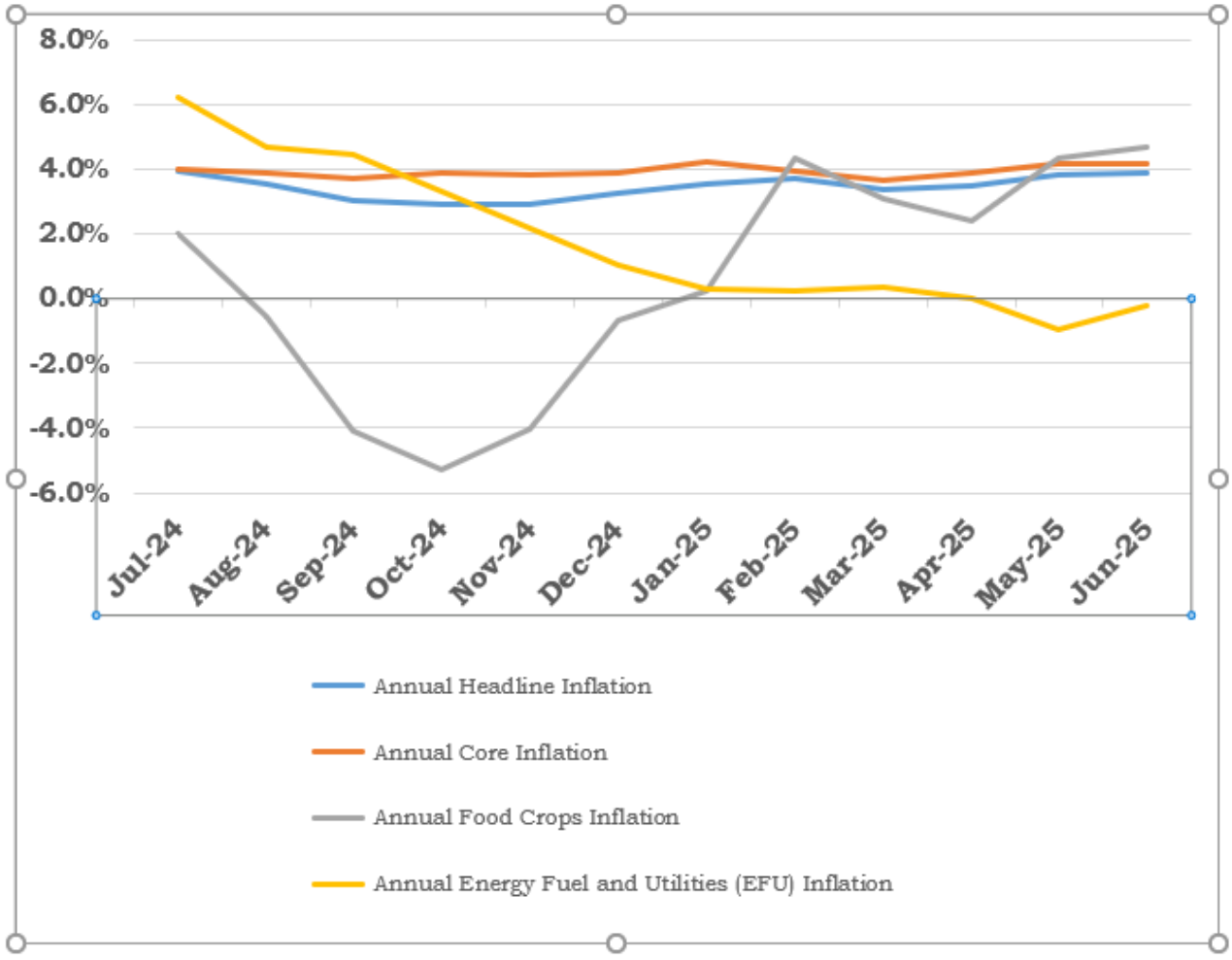
Uganda's economy has demonstrated resilience from a challenging global environment characterised by rising geopolitical tensions, disruptions in global commodity supply chains, and renewed protectionist measures such as tariff increases by the United States. In spite of the uncertainty stemming from these global challenges, Uganda's economy grew reasonably, with real GDP growth rising to 6.3 percent in FY 2024/25 from 6.1 percent and 5.3 percent in FY 2023/24 and FY 2022/23, respectively. This growth was attributed to the stable macroeconomic conditions; investments in infrastructure such as roads, schools, hospitals and industrial parks; ongoing developments in the oil and gas sector; increased exports; and favourable weather conditions. The growth was also supported by strategic government interventions aimed at enhancing production, productivity, and private sector growth, such as providing financing through the Parish Development Model (PDM), *Emyooga*, Uganda Development Bank (UDB) and the Agricultural Credit Facility (ACF).

Inflation

Inflationary pressures were subdued in FY 2024/25 with both the annual headline inflation and annual core inflation remaining well within the Central Bank's target of 5 percent. Annual headline inflation recorded a period average of 3.5 percent while annual core inflation recorded a period average of 3.9 percent, from 3.2 percent and 3 percent, respectively, in the previous financial year. This low and stable

inflation was primarily supported by prudent monetary and fiscal policies, a stable exchange rate, and favourable weather conditions that ensured adequate food supply and kept food prices low.

Figure 1: Annual Inflation Trends for FY 2024/25 (July 2024 to June 2025)



Source: Uganda Bureau of Statistics

Uganda performed relatively well in maintaining price stability compared to its East African Community (EAC) counterparts, registering the second-lowest inflation rate in the region. Headline inflation was lowest in Tanzania at 3.1 percent, followed by Uganda at 3.6 percent, and then Kenya, Rwanda, the Democratic Republic of

Congo (DRC), Somalia, Burundi, and South Sudan at 3.6 percent, 4.2 percent, 4.4 percent, 6.2 percent, 7.4 percent, and 142 percent, respectively. Overall, food and fuel price shocks, exchange rate fluctuations, and supply chain disruptions were the major drivers of inflation across the region.

The Financial Sector

The financial sector remained sound and stable during FY 2024/25. The ratio of non-performing loans (NPLs) to total gross loans declined to 3.68 percent in June 2025, down from 4.13 percent and 4.95 percent in March 2025 and June 2024, respectively, highlighting the positive impact of stronger economic activity, which improved the ability of businesses and households to service their debt.

Commercial bank shilling-denominated lending rates, however, increased in FY 2024/25, averaging 18.16 percent, compared to 17.89 percent in the previous financial year. The increase was partly driven by higher demand for credit, particularly in the trade and personal and household loans sectors. In addition, higher yields on government securities partly exerted upward pressure on lending rates.

Nonetheless, lending rates eased slightly in the second half of FY 2024/25, averaging 17.89 percent, compared to 18.42 percent in the first half. This moderation reflected the lagged impact of the Central Bank's monetary policy easing, following successive reductions in the Central Bank Rate (CBR).

The Uganda shilling continued to appreciate in FY 2025/26, strengthening against the US dollar by an average of 1 percent per

month, and rising by 3.9 percent between June and October 2025. This appreciation was driven by strong foreign exchange inflows, particularly from coffee exports, remittances, tourism, foreign direct investment in the oil sector, and increased portfolio investment in government securities.

Enhanced foreign exchange inflows have enabled the Central Bank to accumulate reserves to desirable levels. By the end of September 2025, reserves stood at USD 4.98 billion, equivalent to 3.7 months of imports, marking a significant improvement from 2.3 months of imports in September 2024.

External Sector

For the whole of FY 2024/25, Uganda registered a narrowing trade deficit with the rest of the world driven by improved export performance. The trade deficit narrowed by 3.6 percent in FY 2024/25, improving to USD 4,672.36 million from USD 4,847.18 million in FY 2023/24. A rise in exports of goods and services by USD 3,164.93 million more than offset the increase in the import bill by USD 2,990.12 million, resulting in the narrowing trade deficit.

Trade Balance within the EAC Region and Other Trading Partners

The regional structure of Uganda's trade shifted in FY 2024/25, favouring regional trade. The EAC overtook Asia to become Uganda's largest trading partner, with total trade with the EAC rising to USD 6,366.91 million, up from USD 5,444.04 million in FY 2023/24. Asia ranked second at USD 6,268.30 million. Other major partners included

the Middle East, the rest of Africa, the European Union, and the rest of Europe.

During FY 2024/25, Uganda recorded a merchandise trade deficit of USD 681.06 million with the EAC, significantly widening from USD 127.88 million in FY 2023/24. This was equivalent to an increase of about 433 percent. This deterioration was mainly due to faster growth in imports relative to exports.

Exports to the EAC grew by 7.0 percent, increasing from USD 2,658.08 million to USD 2,842.93 million. The DRC, Kenya, and South Sudan remained the main destinations, taking 33.9 percent, 24.7 percent, and 20.6 percent of Uganda's exports to the region, respectively. Export earnings rose strongly to Tanzania (+30.1%), the DRC (+29.5%), and Rwanda (+4.5%).

Imports from the EAC increased by 26.5 percent, mainly due to a surge in imports from Tanzania and Kenya. Imports from Tanzania rose sharply by 62.8 percent, from USD 1,816.88 million to USD 2,213.06 million, driven largely by higher purchases of mineral products.

Uganda's growing reliance on EAC regional supply chains underscores the need to strengthen competitiveness as well as productive and value-added capacity to rebalance trade within the EAC.

Table 1: Uganda's Trade Balance with the EAC Member States in FY 2024/25 (USD Million)

Country	Exports	Imports	Trade balance
Kenya	701.8	1,198	-496.6
Dr Congo	964.5	42.7	921.8
Rwanda	305.2	30.7	274.5
Burundi	66.9	2.8	64.1
South Sudan	585.9	36.3	549.6
Tanzania	218.8	2,213	-1994.3
Total	**2,843**	**3,524**	**-681.06**

Tourism Receipts, Remittances and Foreign Direct Investment

In FY 2024/25, tourism inflows increased by 13.5 percent to USD 1,571.96 million, from USD 1,384.99 million in FY 2023/24, surpassing pre-COVID-19 levels. This improvement is mainly on account of strategic marketing efforts, improved partnerships, and continued investments in tourism infrastructure and conservation.

In FY 2024/25, remittance inflows grew 11.8 percent to USD 1,568.91 million, up from USD 1,403.11 million in FY 2023/24, supported by digital innovations that improved convenience and efficiency. Remittances boost household consumption, fund small businesses, support community development, and offer the potential for mobilising diaspora investment funds for critical national infrastructure and strategic projects.

Foreign direct investment (FDI) inflows rose to USD 3,565.51 million in FY 2024/25, up from USD 3,000.26 million the previous year, and

more than doubled the FY 2020/21 level of USD 1,419.86 million. This surge was largely supported by a good macroeconomic environment, ongoing investments in the oil and gas sector, as well as infrastructure development.

Economic Outlook for FY 2025/26 and the Medium Term

Uganda's economy is forecasted to expand by 10.4 percent by the close of FY 2026/27, marking a significant growth rate from the estimated 6.6 percent at the end of FY 2025/26. This robust growth outlook will be primarily driven by the commencement of oil production, which is expected to generate substantial revenue and stimulate productivity through strong intersectoral linkages. Additionally, the economy will benefit from sustained investments in the priority sectors outlined in the Tenfold Growth Strategy. Specifically, economic expansion will be driven by the following key factors:

i. Strengthening good governance, security, and the role of the state in development;
ii. The commencement of oil production in 2026, which will stimulate job creation and boost revenue generation, while its positive effects will enhance productivity across multiple sectors, i.e. agriculture and manufacturing.
iii. Strong economic management to mitigate the negative effects of oil receipts on macroeconomic stability;
iv. Strong and coordinated management of mineral development and mineral receipts;
v. Enhanced human capital development along the entire life cycle;
vi. A private sector supported to drive growth and create jobs;

vii. The building and maintenance of strategic sustainable infrastructure in transport, housing, water, industry, and ICT;

viii. Expansion of power generation and supply by diversifying the energy mix to include renewables like solar, thermal, and hydropower to increase electricity access and lower the carbon footprint. This will enable the expansion of grid and off-grid power connections to drive productive activities and sustain economic growth; and

ix. Maintenance of roads and bridges, rehabilitation of the Metre Gauge Railway (MGR), construction of the Standard Gauge Railway (SGR), and development of water transport.

With the implementation of these interventions, Uganda's GDP is projected to grow markedly from Shs 251.450 trillion (USD 0.068 trillion) in FY 2025/26 to Shs 290.315 trillion (USD 0.077 trillion) in FY 2026/27. The strong growth will lead to an increase in per capita income to USD 1,527.1 from USD 1,399.5 by the close of FY 2025/26. Measured in Purchasing Power Parity (PPP), GDP is forecasted to increase from USD 0.194 trillion in FY 2025/26 to USD 0.218 trillion in FY 2026/27.

Economic Growth Strategy for FY 2026/27

The Government's economic plan for FY 2026/27 and the medium term is guided by the National Budget theme and the key national policy frameworks, namely NDP IV and the Tenfold Growth Strategy.

The macroeconomic objectives that will guide the FY 2026/27 budget and the medium term are as follows:

i. Reducing poverty from the current 16.1 percent to 14 percent by FY 2029/30;

ii. Attaining double-digit growth to facilitate doubling the country's GDP by FY 2029/30;

iii. Maintaining price stability and keeping core inflation within the target of 5 percent;

iv. Enhancing management of the minerals to enhance economic diversification and expand the revenue base;

v. Fast-tracking full monetisation of the economy and accelerating economic inclusion;

vi. Achieving an average of 884,962 stock of new jobs annually over the NDP IV period;

vii. Maintaining a prudent fiscal stance to safeguard macroeconomic stability, in line with regional monetary union convergence requirements and domestic fiscal rules. This includes keeping the debt-to-GDP ratio below 50 percent in present-value terms and steadily lowering the fiscal deficit to 3 percent by FY 2029/30; and

viii. Aggressively implementing strategies to increase the revenue-to-GDP ratio to the target of about 20 percent over the NDP IV period.

Additionally, the Tenfold Growth Strategy will be driven by evidence-based policy interventions targeting the priority sectors and the critical enabler sectors.

Tourism

i. Enhancing power supply to National Parks (NPs);

ii. Expanding internet connection to all NPs to enable real-time publicising of tourism products by tourists themselves;

iii. Building a positive and competitive image of destination Uganda;

iv. Expanding, upgrading and maintaining the tourism national transport infrastructure and services; and

v. Supporting product development and diversification.

Agro-Industrialisation

i. Investigating the entire value chain of counterfeit agricultural inputs (seeds, fertilisers, agrochemicals, and veterinary inputs);

ii. Increasing the number of agricultural extension workers to support farmers at the grassroots level;

iii. Collaboration between the government agencies and investors to identify opportunities for Ugandan firms to contribute higher value-added activities in multinational supply chains;

iv. Continuing the implementation of an outward orientation and export-oriented industrialisation to offer the most promising path for domestic resource use and market creation; and

v. Developing a digital national sourcing platform to connect local manufacturers with domestic suppliers, strengthening value chains and creating markets.

Science, Technology and Innovation

i. Enhancing investment in digital infrastructure;

ii. Establishing industrial parks for ICT and other services companies; and

iii. Strengthening the policy, legal, institutional and regulatory framework.

Mineral Development

i. Increasing value addition, transportation and storage infrastructure;

ii. Increasing the adoption of appropriate mining technologies and practices;

iii. Formalising the mining industry;

iv. Enhancing human and local enterprise capacity to participate in and develop the extractives industry; and

v. Strengthening the policy, legal, institutional and regulatory framework.

The above policy actions are expected to place the economy on a significantly higher growth trajectory, enabling real GDP to expand at an average rate of at least 8.3 percent per year over the next 15 years, with double-digit growth anticipated in FY 2026/27.

Fiscal Strategy

The FY 2026/27 fiscal strategy shall remain aligned to that of the NDP IV and the Tenfold Growth Strategy, which is to invest in key growth sectors so as to double the size of the economy and increase its

competitiveness in the medium term, while ensuring that the fiscal deficit remains within sustainable levels.

The fiscal strategy will, therefore, build on the ongoing efforts to unlock binding constraints on sectoral growth in Agro-industrialisation, Tourism, Mineral Development, and Science, Technology and Innovation. Additionally, investing in vital enablers for growth, including transport infrastructure, electricity, irrigation, industrial parks, education, health and security, shall remain high on Government's agenda.

A fiscal consolidation agenda shall also form part of the strategy and include reforms that will ensure that:

i. Efforts in domestic revenue mobilisation are enhanced to increase total domestic revenue collections. This will include improving tax administration and broadening the tax base.
ii. Resources in the current fiscal framework are reprioritised and repurposed to increase allocative efficiency while focusing on the priorities of the Tenfold Growth Strategy.
iii. Issues that affect project execution are addressed, including the low absorption of borrowed funds for projects as well as improving programming for counterpart funding for externally financed projects.

Table 2: The Fiscal Framework for FY 2025/26 and the Medium Term

	Budget 2025/26	Proj. 2026/27	Proj. 2027/28	Proj. 2028/29
Total revenue and grants	39,974	41,563	49,957	58,886
Revenue	37,227	40,090	48,701	57,813
Grants	2,747	1,473	1,256	1,073
Budget support	27	0	0	0
Project grants	2,720	1,473	1,256	1,073
Expenditures and net lending	56,541	54,013	63,111	72,053
Current expenditures	36,902	36,204	42,543	49,812
Wages and salaries	8,568	8,568	10,297	12,337
Interest payments and commitment fees	11,333	12,735	13,614	14,455
o/w: domestic	9,479	10,716	11,506	12,343
o/w: foreign and commitment fees	1,854	2,019	2,108	2,113
Other current spending	17,001	14,901	18,631	23,019
Development expenditures	18,239	16,930	20,176	21,688
External	11,327	11,327	10,984	10,838
Domestic	6,912	6,912	9,192	10,850
Net lending and investment	0	679	192	353
Other spending (clearance of arrears, etc.)	1,401	200	200	200
Overall balance	**-16,567**	**-12,450**	**-13,153**	**-13,167**
Primary balance	-19,314	-13,922	-14,410	-14,240
Financing	16,567	12,450	13,153	13,167
External financing (net)	5,679	4,044	5,107	4,120
Disbursement	10,665	8,877	9,727	9,925
Budget support	2,057	331	0	0
Concessional project loans	4,376	2,949	3,796	3,229
Non-concessional borrowing (HPPs)	0	0	0	160
Non-concessional borrowing (other)	4,231	5,597	5,931	6,536
Revolving credit	0	0	0	0
Amortisation (-)	-4,986	-4,833	-4,621	-5,805
Payment of arrears	0	0	0	0
Exceptional financing	0	0	0	0
Domestic financing (net)	10,888	8,406	8,047	9,047
Errors and omissions/gap	0	0	0	0

Source: *MoFPED*

Domestic Revenue

In FY 2026/27, domestic revenues are projected to amount to Shs 40.090 trillion, from an estimate of Shs 37.227 trillion in FY 2025/26. This translates into nominal growth in revenues of Shs 2.863 trillion. This rise is attributed to gains on account of higher economic growth, a widening tax base, improved administrative tax revenue collection measures, as well as reforms in non-tax revenue collection.

Over the medium term, domestic revenues will increase significantly, driven by continued growth in line with the Tenfold Growth Strategy, the introduction of new tax policy measures, enhanced tax administration, higher tax compliance, greater accountability for tax holidays, the elimination of non-beneficial exemptions that do not support the industrialisation agenda, and increased revenues from the oil and gas sector as the country begins production.

Government Expenditure and Net Lending

Expenditure and net lending in FY 2026/27 are projected to amount to Shs 54.013 trillion (see Table 2 above). This is slightly less than Shs 56.541 trillion in the approved Budget for FY 2025/26.

External Borrowing

Net external financing is projected to amount to Shs 4.044 trillion in FY 2026/27, a decline from Shs 5.679 trillion in the approved Budget for FY 2025/26. Total project loans are estimated at Shs 8.877 trillion, of which Shs 2.949 trillion will be attained under concessional terms.

Borrowing

Domestic borrowing will reduce to Shs 8.953 trillion in FY 2026/27 from Shs 11.381trillion in FY 2025/26, and will continue on a declining trend over the medium term to ensure fiscal and debt sustainability.

Debt Repayments

External debt repayments (amortisation) are projected to amount to Shs 4.833 trillion in FY 2026/27, compared to Shs 4.986 trillion in the approved Budget for FY 2025/26. Over the medium term, external debt payments are projected to increase owing to the existing debt payment profile. Going forward, Government's financing strategy is to reduce borrowing on commercial terms and focus more on concessional borrowing.

Interest Payments

Interest payments are projected to amount to Shs 12.735 trillion, equivalent to 4.4 percent of GDP. Of this, Shs 10.716 trillion is projected for domestic interest payments while the remaining amount, equivalent to Shs 2.019 trillion, will be foreign interest payments and commitment fees. Over the medium term, interest payments are projected to average 4.2 percent of GDP.

Resource Envelope for FY 2026/27

The preliminary projected Resource Envelope for FY 2026/27 amounts to **Shs 69.399 trillion,** which has reduced by **Shs 2.977 trillion** from **Shs 72.376 trillion** of the current FY 2025/26. This Budget will be financed using both our domestic and external resources.

The breakdown of the above resources is presented in Table 3.

S/N	Source	FY 2025/26 Budget	FY 2026/27 Projections	Variance
(1)	(2)	(3)	(4)	(5)
1	Domestic Revenues	37,227.239	40,090.43	2,863.19
2	Petroleum Fund	0	0	0
3	Budget Financing	2,084.32	330.97	-1,753.35
4	Net Domestic Borrowing	11,381.35	8,952.89	-2,428.46
5	Project Support (External Financing)	11,327.07	10,018.45	-1,308.62
6	Domestic Refinancing (Roll-over)	10,027.84	9,678.55	-349.30
7	Local Revenue for Local Governments	328.67	328.67	0
	Total Resource Inflows (1+2+3+4+5+6+7)	**72,376.48**	**69,399.95**	**-2,976.53**

From Table 3 above:

i. Domestic revenues are projected to increase to Shs 40.090 trillion in FY 2026/27 from a projection of Shs 37.227 trillion in the approved Budget for FY 2025/26 on account of strong economic growth, a widening tax base, improved administrative tax revenue collection measures, as well as reforms in non-tax revenue collection.

ii. Budget financing (support) has reduced by Shs 1.753 trillion, from Shs 2.084 trillion to Shs 0.331 trillion.

iii. Domestic borrowing is projected at Shs 8.953 trillion in FY 2026/27 from Shs 11.381 trillion in FY 2025/26. This reduction reflects Government's intention to avoid crowding out of the private sector, curb the rising debt-to-GDP ratio, and address the growing burden of interest payments relative to revenues. It also follows the phasing out of certain one-off expenditures. By June 2025, the debt-to-GDP ratio had reached 51 percent, exceeding the 50 percent ceiling set in the Charter for Fiscal Responsibility. At the same time, the cost of debt has risen sharply. Interest payments already accounted for 26.2 percent of revenues in FY 2024/25, and this is projected to climb to 30.2 percent by FY 2026/27. To put this in perspective, sub-Saharan Africa's median interest-to-revenue ratio is just 12 percent. Such elevated debt service burdens shrink fiscal space, leaving fewer resources available for discretionary spending in high-multiplier, growth-enhancing sectors.

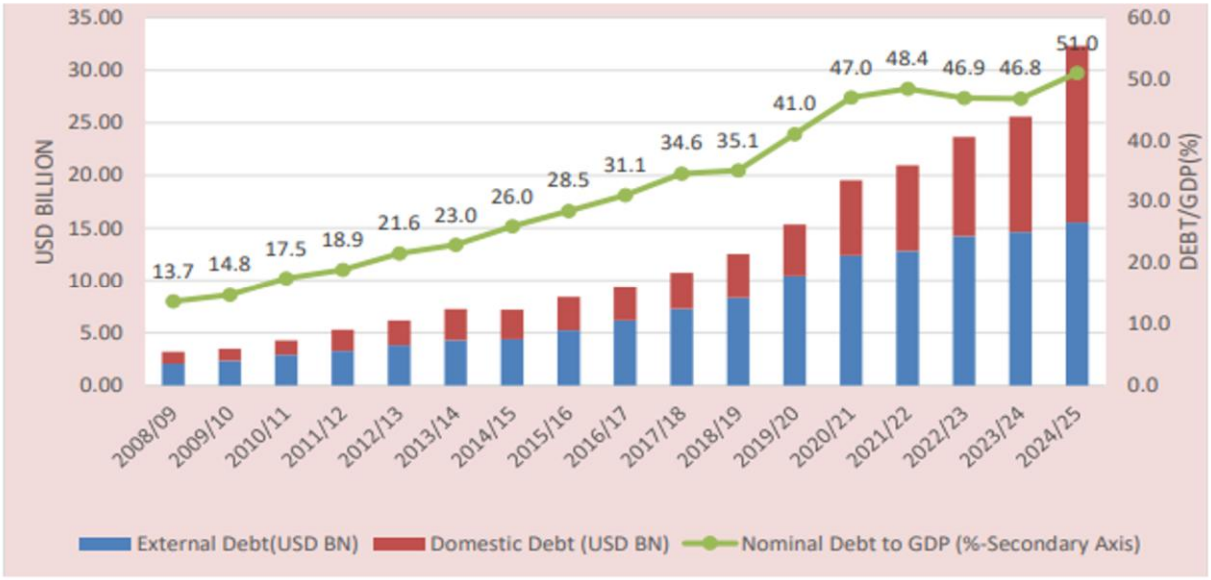
1.3 UPDATE ON DEBT SUSTAINABILITY

As of end June 2025, Uganda's total public debt stock stood at USD 0.032 trillion (UShs 116.2 trillion). This was an increase from USD 0.026 trillion (UShs 94.7 trillion) a year earlier, translating into a debt-to-GDP ratio of 51.0 percent. Of this, domestic borrowing makes up 52 percent and external debt 48 percent. The increase mainly came from borrowing taken to finance major infrastructure such as energy

projects, roads, industrial parks, and the expansion of Entebbe International Airport, among others.

Public debt remains manageable with moderate risk of distress as we expect sustainability to strengthen over the medium to long term. This will be driven by faster GDP growth under the Tenfold Growth Strategy, increased domestic revenue mobilisation, tighter control of spending, and expected oil revenues.

Figure 2: Trend of Public Debt Stock FY 2008/09 – FY 2024/25



1.4 COMPLIANCE WITH THE CHARTER FOR FISCAL RESPONSIBILITY

The Charter for Fiscal Responsibility (CFR) for the period FY 2021/22-FY 2025/26 highlights the Government's strategy for operating a fiscal policy that is consistent with sustainable fiscal balances and maintains prudent and sustainable levels of public debt. The current Charter has the following measurable fiscal rules:

i. Reduction of total public debt to below 50 percent of GDP in nominal terms by FY 2025/26.
ii. Reduction of total domestic debt interest payment to total revenues (excluding grants) to 12.5 percent.
iii. Maintenance of nominal publicly guaranteed debt to GDP below 5 percent.
iv. Alignment of ggovernment borrowing from the Bank of Uganda with the Public Finance Management (PFM) Act, Cap.171.
v. Ensuring gradual adjustment of the overall fiscal balance, including grants, to a deficit not exceeding 3.0 percent of non-oil GDP by FY 2025/26.
vi. Increasing the ratio of non-oil revenue to GDP by at least 0.5 percentage points on an annual basis.
vii. Ensuring that the growth rate in recurrent spending as a percentage of GDP does not exceed the growth rate of revenue (excluding oil) as a percentage of GDP.

Government has so far achieved the ratio of nominal publicly guaranteed debt to GDP, which currently stands at 0.13 percent against the threshold of 5 percent. Similarly, government borrowing from the Central Bank is undertaken in accordance with the PFM Act, Cap. 171.

However, other fiscal rules are expected to be breached. For instance, the share of public debt to GDP is projected to surpass the 50 percent target for FY 2025/26, and the ratio of domestic debt interest payment to total revenues is also projected to exceed the 12.5 percent

benchmark. Additionally, the targets on fiscal deficit and revenue growth are also likely to be missed.

This is partly attributed to lower-than-anticipated revenue collections over the past five years, as several tax policy measures could not be implemented, to support the economy's recovery from the adverse effects of the COVID-19 pandemic. In addition, higher-than-expected expenditures, particularly new investments under the Tenfold Growth Strategy, were not anticipated when the Charter was drafted in 2021. The delay in the production and commercialisation of the first oil also resulted in higher-than-planned government borrowing, while oil-related projects that were initially expected to be completed by FY 2025/26 are still ongoing. This implies a higher fiscal deficit and, consequently, high indebtedness.

Financial year 2026/27 is the maiden year for implementing the third Charter for Fiscal Responsibility (CFR) that spans five years from 2026/27 to FY 2030/31. However, this Charter is still being developed for presentation to Parliament not later than three months after its first sitting after the 2026 general election, as required by Section 4(3) of the PFM Act, Cap. 171.

1.5 SENSITIVITY ANALYSIS OF THE BUDGET FOR FY 2026/27

A sensitivity analysis was undertaken to assess the fiscal risks associated with shocks to key macroeconomic indicators. The results illustrate how deviations from initial assumptions can significantly affect the budget, particularly regarding revenue collection, expenditure levels, and the overall fiscal balance. Table 4 presents the

sensitivity analysis for the FY 2026/27 budget under alternative macroeconomic scenarios.

Table 4: Fiscal Sensitivity to Key Macroeconomic Variables for FY 2026/27

Percentage of the Baseline GDP - FY 2026/27, UShs Billion			
	Revenue	Expenditure	Budget Balance
One Percentage Point reduction in Real GDP (%)	-406.4	0.0	-406.4
10% depreciation in Exchange Rate (Ushs/US$)	319.3	1509.6	-1190.3
10% depreciation in the Price of goods Imports	-406.4	696.8	-1103.2
All shocks combined	232.3	1741.9	-1509.6

Based on the results in Table 4:

i. A one-percentage-point reduction in real GDP results in a revenue shortfall of Shs 0.406 trillion, directly widening the fiscal deficit by the same magnitude. Addressing this financing gap would require either reductions in expenditure or additional domestic or external borrowing, each of which carries further fiscal implications. Increased borrowing, in particular, would raise interest costs and exacerbate debt levels.

ii. A 10 percent depreciation in the exchange rate increases the shilling value of externally denominated obligations, leading to an increase in expenditure of about Shs 1.510 trillion. This would offset the revenue gain of Shs 0.319 trillion, resulting in an increase in the budget deficit by Shs 1.190 trillion. The most affected expenditures include import components of domestically financed development projects, external interest payments, and amortisation of external debt.

iii. A 10 percent increase in the price of imports simultaneously suppresses revenues and increases expenditures. Higher import prices reduce the private demand for imports , which results in lower revenue collections from import duties, while also raising government spending on imported goods. This dual effect widens the budget deficit by Shs 1.103 trillion.

iv. If all three shocks were to materialise concurrently, total expenditures would rise by Shs 1.742 trillion, while total revenues would increase by only Shs 0.232 trillion. This would result in a net increase in the fiscal deficit by Shs 1.510 trillion.

In conclusion, the sensitivity analysis shows that the budget is highly vulnerable to adverse macroeconomic shocks, especially exchange rate depreciation and rising import prices. These shocks can substantially widen the budget deficit, increase borrowing requirements, and raise debt-servicing costs. It is, therefore, crucial to maintain macroeconomic stability through prudent debt management and strong fiscal buffers to safeguard fiscal sustainability.

1.6 FISCAL RISKS ON THE FY 2026/27 BUDGET AND MITIGATION MEASURES

The risks that could undermine the implementation of the Budget for FY 2026/27 and the mitigation measures include:

i. Changes in global trade that disrupt export markets. These can reduce Uganda's export earnings, thus affecting foreign currency inflows. The mitigation measures include increasing

the diversification, quality and quantity of exports and trade markets, and strengthening regional and continental trade.

ii. Volatility of the global financial landscape, which distorts borrowing rates and changes debt repayment obligations, thus impacting on the amount of discretionary resources available to finance priorities. Government will continue strengthening efforts in domestic revenue mobilisation and expedite the implementation of innovative financing strategies in order to diversify financing opportunities.

iii. Geopolitical risks. Regional conflicts, especially in neighbouring countries, can lead to an influx of refugees into Uganda, thus distorting expenditure plans for the financial year. In addition, conflicts can disrupt trade, thus negatively affecting export revenues. As mitigation, efforts are underway to diversify trading partners as well as seek access to new markets through negotiating new trade agreements.

iv. The devastating effects of climate change affecting agricultural production and productivity, as well as functionality of infrastructure. To mitigate these effects, Government is implementing policies on adaptation to climate change, and intensifying activities for accessing climate finance, e.g. green bonds, debt swaps for nature etc.

1.7 THE STRATEGIC POLICY DIRECTION AND PRIORITY AREAS OF THE NATIONAL BUDGET FRAMEWORK PAPER FOR FY 2026/27

The strategic policy direction for FY 2026/2027 and the medium term is centred on driving socioeconomic transformation as a base for building a self-sustaining national economy. The budget for next financial year is guided by the aspiration to expand the size of the economy tenfold before 2040, starting by doubling GDP every five years. The size of the economy will grow from the current GDP of USD 0.069 trillion to USD 0.500 trillion by 2040.

This policy direction will be implemented by prioritising sustained investments in the four (4) priority growth drivers: Agro-Industrialisation; Tourism; Mineral-Based Industrial Development, including Oil and Gas; and Science, Technology and Innovation, including ICT and the Creative Industry. In addition, we shall prioritise continued investment in the key enablers. These enablers are security, transport infrastructure, electricity, irrigation, social services (education, health and water for consumption), industrial parks, domestic revenue mobilisation, regional economic integration, environmental protection, disaster management, and elimination of corruption.

The Budget Framework Paper for FY 2026/2027 will be anchored on the following specific objectives:

i. Attaining full monetisation of the economy and access to affordable financing to eliminate the 33.1 percent subsistence

economy, and shifting the economic growth rate to a higher trajectory of an average real economic growth rate of 10.4 percent per annum;

ii. Increasing value addition to agricultural and mineral raw materials, oil and gas, and tourism;

iii. Increasing investment in science, technology and innovation;

iv. Sustaining investment in the enablers: transport infrastructure, electricity, irrigation, industrial parks, education, health and security;

v. Increasing revenue collection; and

vi. Promoting regional integration and access to markets.

Therefore, realisation of the Tenfold Growth Strategy will require implementing reforms and actions to address the binding constraints on productivity and increasing efficiency in the critical anchor areas and enabler interventions. This requires the following actions:

i. Improving budget allocative efficiency

Significant progress has been registered in improving budget efficiency. The fiscal consolidation agenda has led to repurposing resources to high-impact areas. In the last two financial years, a total of Shs 2.9 trillion has been repurposed in line with the guidance provided by H.E. the President and the priority areas of the Tenfold Growth Strategy.

Some of the areas benefitting from reprioritised resources include the Parish Development Model (Shs 1.08 trillion), enhancing the salaries of scientists and security personnel (Shs 1.12 trillion), *Emyooga* (Shs

0.446 trillion), and maintenance of district roads (Shs 0.176 trillion), among several others.

ii. Improving the efficiency and functionality of Government

To make Government more efficient, several reforms have been implemented, which include the rationalisation of Government (RAPEX), phased implementation of the pay reform including enhancement of arts teachers and other public officers, investment in digitisation of services, and focusing planning and implementation on results through the programmatic approach to planning, budgeting and implementation.

iii. Completing unfinished business

Some of the critical unfinished business for consideration next financial year includes:

a. Stamping out budget games that breed corruption;
b. Closing leakages in routine expenditures such as transfers to schools, health centres and the payroll;
c. Improving liquidity (cash) management and sovereign credit ratings;
d. Diversifying sources of development finance, including tapping into innovative financing;
e. Strengthening internal controls and the audit function to eliminate corruption;
f. Completing public procurement reforms;
g. Improving the management and maintenance of public assets;
h. Increasing domestic revenue mobilisation;

i. Strengthening the governance and supervision of state-owned enterprises;
j. Addressing issues that affect project execution and addressing the low absorption of borrowed funds for projects, as well as improving programming for counterpart funding for externally financed projects;
k. Strengthening the capacity of the Uganda National Bureau of Standards (UNBS) for certification of products to guarantee standards for exports and the domestic market;
l. Improving performance management in the public service; and
m. Improving the coordination of Government around a common goal.

iv. Clearing the current stock and stopping the creation of new domestic arrears

Another critical priority is the need to clear the current stock and stop the creation of new domestic arrears. A strategy was put in place to eliminate the current stock of domestic arrears in three financial years starting in FY 2025/2026. This was intended to stimulate the performance of the private sector to drive growth and create gainful jobs, especially suppliers of goods and services, as well as contractors. This FY 2025/2026, we increased the allocation for domestic arrears to Shs 1.4 trillion from the Shs 0.200 trillion provided in FY 2024/2025. More resources will be allocated for this purpose as the fiscal space becomes more accommodative.

In addition, we shall implement the following measures to stop the creation of new arrears: (i) Enforcement of the commitment control

system; (ii) Sanctioning Accounting Officers responsible for the creation of any new arrears; and (iii) Providing and ring-fencing adequate counterpart funding for multi-year projects.

The tenfold growth strategy will be realised through phased priority investments in the **ATMS** and the **enablers**.

The **ATMS** are: **A**gro-Industrialisation; **T**ourism Development; Mineral-Based Industrial Development; and **S**cience, Technology and Innovation, including ICT and the Creative Industry. The specific investment areas in the ATMS for FY 2026/2027 include the following:

Agro-Industrialisation

For this programme, Shs 1.471 trillion is proposed for the following interventions: (i) Agricultural research; (ii) Mechanisation; (iii) Provision of agricultural inputs, including fertilisers; (iv) Water for irrigation; (v) Extension services; (vi) Agro-processing and value addition; (vii) Post-harvest handling and storage facilities; (viii) Inspection, certification, enforcement of quality standards, product traceability, and market access; (ix) Increasing agricultural insurance and providing affordable finance to commercial farmers; (x) Strengthening disease surveillance, diagnostics and laboratory management; and (xi) Implementation of climate change adaptation policies.

Tourism Development

Tourism remains one of the most critical sources of foreign exchange for Uganda. A funding allocation of Shs 0.404 trillion has

been proposed for: (a) Investment in infrastructure development in tourism sites; (b) Improving and enforcing hospitality standards and training; (c) Promoting health tourism in the developed specialised health facilities; (d) Stepping up investment in Missions Abroad to promote Economic and Commercial Diplomacy (ECD); (e) Construction of stopover centres and highway sanitation facilities; (f) Branding and marketing of Uganda as a tourism and investment destination; (g) Diversifying and increasing the country's tourism products; (h) Mitigating human-wildlife conflict; and (i) Increasing the stock of skilled personnel in the tourism industry.

Mineral-Based Industrial Development, Including Oil and Gas

To ensure attainment of mineral-based industrial development including oil and gas, Shs 1.698 trillion is proposed for the following interventions: (i) Expediting the finalisation of the East African Crude Oil Pipeline (EACOP) and delivering the first oil in 2026; (ii) Finalising the quantification of mineral deposits, starting with iron ore, gold and copper, and strengthening their tracking system and their governance regime; (iii) Expediting the construction of the oil refinery, and the development of the downstream petrochemical industry; (iv) Establishing a framework for transparency and accountability of oil and gas mining activities and revenues to Government; (v) Establishing mineral markets and buying centres to enable transparent mineral trading, and expanding the capacity for oil exports; (vi) Commercialising mining operations and mineral products; (vii) Construction and equipping of mineral beneficiation and training centres in Busia, the Karamoja districts, Ntungamo and Fort Portal;

(viii) Capitalisation of the Uganda National Oil Company (UNOC); and (ix) Promoting the usage of Liquefied Petroleum Gas (LPG).

Science, Technology and Innovation, Including ICT and the Creative Industry

For this programme, a funding allocation of Shs 0.388 trillion is proposed for: (i) Regulatory and legal reforms to strengthen intellectual property (IP) rights protection; (ii) Fast-tracking the Copyright and Neighbouring Rights Act to protect intellectual property and artistic works, and continuing to support artists for their productions and innovations; (iii) Incentivising local manufacturing and innovation-driven enterprise development; (iv) Continuing the development of the Hi-Tech City to support the development of technologies and innovations; (v) Taking Science, Technology and Innovation (STI) products to the market, especially Kiira motor vehicles, coffee, Dei BioPharma drugs and vaccines, and banana initiative products; (vi) Increasing the coverage, reliability and affordability of the internet; (vii) Enhancing digitisation of government services and e-commerce; (viii) Promoting Business Process Outsourcing (BPO) for job creation; and (ix) Additional investment in research and development (R&D) and innovation.

In addition to the ATMS are the **enablers** of the Tenfold Growth Strategy. These include, among others, human capital development (health, education, and social protection); infrastructure development; peace and security; and financial inclusion. Their detailed priority actions for FY 2026/2027 include:

Human Capital Development (Education, Health and Social Protection)

To ensure a healthy, skilled and inclusive population, a funding allocation of **Shs 9.857 trillion** has been made to the Human Capital Development Programme for undertaking the following interventions:

i. **Improving access to and the quality of education and sports through:** (i) Improving access, quality and equity of pre-primary education; (ii) Institutionalising pre-primary teacher training at public teacher training institutions; (iii) Providing early exposure of children to STEM/STEI through innovative science projects in primary schools; (iv) Providing critical physical and virtual science infrastructure in all secondary schools; (v) Promoting industry-driven skilling and training; (vi) Reviewing curricula to make them competence-based at all levels; (vii) Protection and maintenance of existing sports facilities and construction of appropriate and standardised recreation and sports infrastructure for AFCON; and (viii) Leveraging Public-Private Partnerships (PPPs) for the funding of sports and recreation programmes; and (ix) Implementing interventions that promote access to education for all, for example, increasing capitation grant, providing wage for recruitment of teachers, among others.

ii. **Improving population health outcomes and wellbeing through:** (i) Promoting optimal maternal, infant, young child, adolescent and elderly nutrition practices; (ii) Increasing access to immunisation against childhood diseases, among other interventions; (iii) Prevention and control of non-communicable

diseases (cancer, diabetes, and cardiovascular diseases), among others; (iv) Continuing to provide essential medicines in all public health facilities; (v) Continuing the development of specialised health services in cardiovascular care, oncology etc and commence development of new Health Specialised Hospitals in Katakwi and Lwengo Districts; (vi) Promoting preventive approaches to health; (vii) Increasing access to safe water and sanitation services; and (viii) Study options for implementation of Universal Health Insurance.

iii. **Promoting decent work for productive employment and reducing vulnerability, gender inequality and inequity along the lifecycle through**: (i) Strengthening compliance with labour standards and rights; (ii) Developing and implementing programmes for job-rich growth; (iii) Establishing a functional Labour Market Information System (LMIS); and (iv) Expanding the scope and coverage of livelihood enhancement and economic empowerment programmes for youth, women, older persons and persons with disabilities (PWDs).

Manufacturing

For this programme, Shs 0.253 trillion is allocated for: (i) Developing infrastructure for secondary and tertiary manufacturing; (ii) Enhancing sustainable value addition in priority areas; (iii) Developing and maintaining twenty-five industrial parks in eighteen industrial zones across the country. The central region has 14, Northern (8), Eastern (8) and the Western region (11). So far, there are nine Industrial and Business Parks that are operational, of which two (2) are privately

owned (Liao Shen Industrial Park in Kapeeka and MMP Industrial Park in Buikwe). The public industrial parks are: Kampala Industrial Business Park, Namanve, Bweyogerere, Luzira, Jinja, Soroti, Mbale and Kasese industrial parks and free zones, and supporting the development and functionality of special economic zones and One Stop Boarder Points for domestic trade, regional and global market access; (iv) Promoting the adoption of appropriate technologies for manufacturing; (v) Supporting market access for manufactured products; (vi) Strengthening the policy, legal, and institutional framework; (vii) Participation in trade fora to promote Uganda's products; and (viii) construction of trade facilitation infrastructure including one stop boarder points.

Sustainable Energy Development

An allocation of Shs 1.172 trillion is proposed for sustainable energy development for the following interventions: (i) Commencing the development of the 380 MW Kiba hydropower plant (HPP); (ii) Implementing Engineering, Procurement, and Construction (EPC) works for the 10 MW floating solar plant at Isimba HPP in Kamuli District; (iii) Commencing the development of at least 500 MW of utility-scale solar photovoltaic (PV) generation power plants in the Elgon and Acholi Regions; (iv) Undertaking site studies and evaluations for the development of the Buyende nuclear power plant; (v) Adopting and investing in alternative sources of energy including wind, solar and nuclear energy in line with the National Renewable Energy Platform 2023 – 2028, and the overall Ministry of Energy Strategic Development Plan; (vi) Continuing to build transmission infrastructure through

commissioning the Kampala Metropolitan System Improvement Project to improve the quality of power supply around the Greater Kampala Metropolitan Area (GKMA); (vii) Commencing the Kabalega Petro-based Industrial Park substation; (viii) Commencing the EPC works for the 400 kV Olwiyo–Nimule–Juba, 400 kV Karuma–Tororo, 400 kV Masaka–Mwanza, 400 kV Masaka–Mbarara, and 220 kV Hoima–Kinyara–Kafu transmission lines to facilitate cross-border power trade and electrification; and (ix) Continuing with the electrification of industrial and commercial consumers under the Rural Electricity and Connectivity Project, Electricity Access Scale Up Project, and Uganda Rural Electricity Access Project Phase II, to promote electricity access towards the NDP IV target of 70 percent.

Integrated Transport Infrastructure and Services Programme

To complete the intermodal transport connectivity including roads, SGR, MGR, air and water transport, Shs 6.758 trillion is proposed to undertake the following interventions: (i) Constructing 27 percent of the Eastern Route Standard Gauge Railway (SGR) of the Malaba–Kampala SGR route; (ii) Continuing and finalising the rehabilitation of the Tororo–Gulu Metre Gauge Railway (MGR) and 245 km of railway track along the Kampala–Malaba section of the MGR; (iii) Undertaking roadworks (paved and unpaved) for District, Urban, and Community Access Roads (DUCAR), national and KCCA roads; (iv) Completing the upgrading of 51 km of the ongoing roads; (v) Commencing the upgrading/construction of 110 km of road projects as listed in the State of the Nation Address of June 2025; (vi) Completion of the Defects Liability Period (DLP) for 13 bridges and commencement

of construction of 15 bridges; and (vii) Continuing emergency reconstruction works on key bridges like Ssezibwa Bridge (1.6 km) along the Kalagi–Kayunga Road, Katonga Bridge (2.7 km), Lwera Swamp (11.6 km), and Kalandazi Swamp (1.5 km); (viii) Continuing with the development of Bukasa Port, other ferries and landing sites; (ix) Operationalisation of Kabalega International Airport; and rehabilitation and upgrade of existing strategic airports and aerodromes (Gulu, Kasese, Arua, Pakuba, Kidepo, Kisoro, Mbarara, Lira, Tororo, Masindi, Moroto, Jinja and Soroti); and (x) Increasing capitalisation of the Uganda Airlines to acquire more aircraft.

Digital Transformation

The programme has a funding allocation of Shs 0.273 trillion for: (i) Implementing the last-mile connection off the National Backbone Infrastructure; (ii) Development and rollout of e-government services; (iii) Supporting local innovation and commercialisation of home-grown products; (iv) Implementing the Cybersecurity and Data Privacy Programme; (v) Digital tools and platforms such as Artificial Intelligence (AI), blockchain, the Internet of Things (IoTs) and cloud computing services; (vi) Harnessing digital platforms to enhance the impact of wealth creation; (vii) Expanding the free-to-air TV signal by 50 percent; and (viii) Remodelling post offices to establish e-government service delivery centres in unserved and underserved areas.

Private Sector Development

Private sector-led growth is critical for economic development. The programme has a funding allocation of Shs 2.533 trillion for: (i) Continuing the implementation of and enhancing allocations for PDM and other wealth creation initiatives; (ii) Supporting the development of free zones and special economic zones; (iii) Increasing the coverage and growth of retirement benefits; (iv) Operationalising the national Business Development Services (BDS) framework; (v) Establishing logistical centres and services such as storage and distribution to facilitate domestic and external trade; and (vi) Establishing an open innovation network.

Sustainable Urbanisation and Housing

A funding allocation of Shs 0.650 trillion is available for: (i) Developing and maintaining urban infrastructure in line with physical development plans; (ii) Implementing the GKMA–Urban Development Project (GKMA–UD) and the UCMID Project across cities, municipalities and refugee-hosting districts; (iii) Developing sustainable waste management systems across all the cities and municipalities in the country; iv) Attracting developers and operators for free zones and special economic zones in the GKMA; (v) Capitalize the Land Fund for bibanja owners to pay landlords when resources allow; and (vi) Evaluate options, promote and implement an affordable housing programme, working closely with the Private Sector.

Public Sector Transformation

The programme has a funding allocation of Shs 0.219 trillion for: (i) Strengthening human resource management in Government; (ii) Upgrading and rolling out the e-recruitment system; (iii) Enhancing local economic development; (iv) Developing transparent and inclusive grant allocation criteria; and (v) Training Parish Development Committees on their roles in parish implementation action planning to enhance local economic development.

Governance and Security

This programme has a proposed funding allocation of Shs 9.025 trillion for: (i) The acquisition of strategic security equipment and classified assets; (ii) Completing the construction of appropriate strategic infrastructure and the acquisition of equipment to increase the capacity of institutions and access to services; (iii) Increasing efficiency in services for the management of crime and the chain of justice; (iv) Improving the welfare of security officers; (v) Completion of mass enrolment for and renewal of National IDs; (vi) Improving the prevention, enforcement and prosecution of corruption cases; (vii) Work with National Planning Authority to re-establish the Programme under which the Ministry of East Africa Affairs should fall under the NDPIV; (viii) Shs 0.156 trillion has previously been used by Ministry of Justice and Constitutional Affairs to compensate war victims over the past years. In FY 2025/26 budget, Shs 0.080 trillion is available for compensation under Ministry of Justice and Constitutional Affairs. Going forward, profiling of beneficiaries to establish the cost

implications for compensation and restocking will be undertaken. In addition, Office of the Prime Minister will start a phased framework procurement process for 7.5 million heads of cattle starting FY 2026/27 and over the medium term; (ix) Provide wage for recruitment of State Attorneys to ensure administration of justice for all; and (x) rationalise and ensure full payment of international and regional obligations and commitments.

Regional Development

A funding allocation of Shs 1.845 trillion is proposed for: (i) Supporting the implementation of the Local Government Revenue Mobilisation Strategy; (ii) Strengthening the coordination and implementation of the Parish Development Model (PDM), and building the capacity of Local Government PDM SACCOs; (iii) Developing integrated regional development plans; (iv) The provision of technical support to newly elected leaders across the country; (v) Increasing the uptake of ICT and digital entrepreneurship skills in Local Governments; (vi) Addressing the presidential directive on *Kasiimo* for the war veterans; and (vii) Implementing the socioeconomic empowerment programmes and projects to address specific sub-regional needs.

Development Plan Implementation

The programme has a proposed funding allocation of Shs 30.127 trillion for: (i) Enhancing domestic revenue mobilisation; (ii) Manifesto implementation, monitoring, and reporting, ensuring strong alignment between NDP IV priorities and political commitments; (iii) Coordinating

the NDP programmes under the OPM Policy Implementation Coordination Secretariat; (iv) Enhancing the capacity of Programme Secretariats; and (v) Supporting the APEX Platform to strengthen whole-of-government oversight, learning, and accountability.

Administration of Justice

A funding allocation of Shs 0.607 trillion is proposed for: (i) Strengthening Alternative Dispute Resolution (ADR); (ii) Increasing the use of technology in justice delivery; (iii) Improving access to justice; and (iv) Increasing the civil jurisdiction of magistrates' courts.

Legislation and Oversight

The programme has a funding allocation of Shs 1.060 trillion for: (i) Undertaking legislative processes; (ii) Promoting public engagement and outreach; (iii) Providing parliamentary oversight of democracy and governance; and (iv) Ensuring accountability for public funds and the implementation of public programmes.

Climate Change Adaptation

Government commenced the implementation of various climate change adaptation and mitigation interventions to cushion Ugandans and the economy against disruptive climate change shocks. Focus is on safeguarding communities against floods and droughts through the establishment of flood early warning systems, the establishment of water-for-production facilities to ensure water security and protect

farmers against droughts, and the restoration of degraded wetlands and rivers.

Government is undertaking the Climate Change Budget Tagging exercise which obliges all government agencies to budget for activities that combat climate change. Through this reform, all government agencies are able to allocate financial resources towards actions that safeguard government programmes against adverse climate change effects.

Part 2: Details of Proposed Programme Plans and Expenditure

This section provides details of proposed programme plans and expenditures for the 18 programmes defined in the NDP IV. Every programme summary comprises the following five subsections:

i. P1 provides an overview of programme expenditures and defines the programme strategy and linkage to the NDP IV.

ii. P2 highlights the projected programme performance. For each programme outcome, it sets out outcome indicators and projections for FY 2026/27 and the medium term.

iii. P3 defines the Medium-Term Budget allocations by Vote.

iv. P4 provides information on the programme priorities in line with the NDP IV interventions and the Programme Implementation Action Plans (PIAPs).

v. P5 narrates the gender and equity issues and interventions for FY 2026/27.

Agro-Industrialization

Foreword

In accordance with the Public Finance Management Act, 2015, the Agro-Industrialization (AGI) Programme is required to submit the forecast of the FY 2026/27 and the medium term for consideration and approval by the august house.

The Agro-industrialisation programme is key in the attainment of NDPIV strategy 1.1 (Increase Production and Productivity in agriculture, minerals, oil & gas, tourism, ICT and financial services) through Sustainably increasing production and productivity in agriculture, and improving harvest, post-harvest handling and storage of agricultural products which are the NDPIV objectives.

Further through this programme nation will further attain NDPIV strategy 1.2 (Increase Value Addition in agriculture, minerals, oil & gas, tourism, ICT and financial services), through development, operationalization and optimizing value addition infrastructure, and Increased market access and competitiveness of agricultural products in domestic, regional and international markets.

The pivotal role Agriculture plays in transformation of the livelihoods and poverty reduction of our citizenry is undisputable to the country's strategic objective of inclusive growth, resilience building, transformation and industrialization. Thus, responds directly to the national development aspirations, directives of His Excellency the President/ executive, the targets of the 10-growth strategy.
In the medium term, Government will continue to put in place instruments to support large-scale farmers, we indirectly support the small-holder under PDM that require inputs like animal feeds and seed (biggest cost drivers to small scale farmers for sustainability) which they cannot economically produce on their own.

The programme envisages a 10-fold growth through value addition to coffee, dairy, cassava, fish, vegetable oil, tea, sugarcane, bananas, maize and cotton. These commodities were selected considering their multiplier effects in the economy, export potential, value addition potential, profitability at household level, food security and poverty reduction especially among the majority rural agricultural households.
Value addition will be driven by a thorough market analysis and research, taking consideration of the new market dynamics (strategically positioning our production and value addition to the market needs), including maintenance of standards right from production.

The programme intends to undertake the following interventions for increased production and productivity along the three levels of interventions above by;
1. Prioritization of agricultural research and genetics development in the medium term. Government through the National Agricultural Research Organization (NARO) has provided resources to roll-out the anti-tick vaccine, aflaSafe among other cutting-edge innovations to directly solve problems affecting farmers and export promotion. The research scientists under NARO and NAGRC&DB will be supported to innovate and release new resilient and highly productive crop varieties and livestock breeds.
2. Supporting farmers through provision of appropriate agricultural mechanization and irrigation technologies. These will continue to be done by the MAAIF directly to the profiled farmers/farmer groups and institutions as the budget allows. While other interventions like UGIFT project for small and medium scale irrigation support are also being rolled out at the district level.
3. Construction of water for agricultural production infrastructure especially in water stressed and flood prone districts. This involves on-farm water harvesting and storage infrastructure as well as communal water reservoirs to facilitate and avail water for agricultural production, livestock and aquaculture.
4. The Ministry will dedicate resources to pests, vectors and disease control and eradication. The Ministry will continue to support districts with various disease control inputs (vaccines, Acaricides, pesticides for seasonal pests such as the fall army worm and application equipment like spray pumps) and infrastructure like diagnostic laboratories.
5. Government plans to construct a multi-purpose laboratory at each of the 19 Zonal Agricultural Research and Development Institutes (ZARDIs) to support disease diagnostics and control for crops and livestock (fish inclusive).
6. Government in ddition to the vaccine development support to NARO, will roll out the FMD revolving fund scheme aimed at instant response and total eradication of foot and mouth disease in the country by 2030.

Agro-Industrialization

7. Provision of appropriate value-addition and post-harvest handing equipment and infrastructure to organized production groups/cooperatives or large-scale nucleus farmers that are well profiled.
8. Provision of appropriate extension services to the farmers and certification and regulation of agriculture activities to standards through effective zonal support system and local government structures.



Maj. Gen David Kasura-Kyomukama

Permanent Secretary

Agro-Industrialization

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
AGI	Agro-Industrialization
MAAIF	Ministry of Agriculture,Animal Industry and Fisheries
MoLG	Ministry of Local Government
MoTIC	Ministry of Trade ,Industry and Cooperatives
MWE	Ministry of Water and Environment
NAGRIC &DB	National Animal Genetic Resources Centre and Data Bank
NARO	National Agriculture Research Organization
NDPIV	Fourth National Development Plan
PDM	Parish Development Model
UCSATP	Uganda Climate Smart Agricultural Transformation Project

Agro-Industrialization

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	257.153	61.968	259.150	272.107	285.713	299.998	314.998
	NonWage	424.185	48.825	356.709	409.703	491.643	589.972	707.966
Devt.	GoU	398.513	30.724	395.015	434.516	521.419	625.703	750.844
	ExtFin	753.863	23.997	460.006	447.061	273.671	0.000	0.000
	GoU Total	**1,079.850**	**141.518**	**1,010.873**	**1,116.326**	**1,298.775**	**1,515.674**	**1,773.808**
	Total GoU+Ext Fin (MTEF)	**1,833.713**	**165.515**	**1,470.879**	**1,563.387**	**1,572.446**	**1,515.674**	**1,773.808**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**1,833.713**	**165.515**	**1,470.879**	**1,563.387**	**1,572.446**	**1,515.674**	**1,773.808**

Programme Strategy and linkage to the National Development Plan

The Agro-industrialisation programme is key in the attainment of NDPIV strategy 1.1 (Increase Production and Productivity in agriculture, minerals, oil & gas, tourism, ICT and financial services) through Sustainably increasing production and productivity in agriculture, and improving harvest, post-harvest handling and storage of agricultural products which are the NDPIV objectives. Further through this programme nation will further attain NDPIV strategy 1.2 (Increase Value Addition in agriculture, minerals, oil & gas, tourism, ICT and financial services), through development, operationalization and optimizing value addition infrastructure, and Increased market access and competitiveness of agricultural products in domestic, regional and international markets.

The pivotal role Agriculture plays in transformation of the livelihoods and poverty reduction of our citizenry is undisputable to the country's strategic objective of inclusive growth, resilience building, transformation and industrialization. Thus, responds directly to the national development aspirations, directives of His Excellency the President/ executive, the targets of the 10-growth strategy.

The programme envisages a 10-fold growth through value addition to coffee, dairy, cassava, fish, vegetable oil, tea, sugarcane, bananas, maize and cotton. These commodities were selected considering their multiplier effects in the economy, export potential, value addition potential, profitability at household level, food security and poverty reduction especially among the majority rural agricultural households.

Agro-Industrialization

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased yield of priority agricultural commodities					
Programme Objectives contributed to by the Outcome						
Sustainably increase production and productivity in agriculture						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Weighted change in yield of selected priority agricultural commodities (%)	2023/24	3.39%	5%	3.89%	4.29%	5.09%
Programme Outcome	Reduced post-harvest handling losses					
Programme Objectives contributed to by the Outcome						
Improve harvesting, post-harvest handling and storage						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Post-harvest handling losses for priority agricultural commodities (%)	2023/24	16%	12 %	10.1%	9.5%	8.4%
Programme Outcome	Increased agriculture net exports					
Programme Objectives contributed to by the Outcome						
Increase market access and competitiveness of agricultural products in domestic and international markets						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Share of agricultural exports to total exports (percentage)	2023/24	35%	45%	45%	46%	48%
Programme Outcome	Increased private and Government investment in agriculture					
Programme Objectives contributed to by the Outcome						
Increase access to agricultural finance and insurance						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Share of agricultural financing to total financing (percentage)	2023/24	11%	15%	18%	22%	25%

Agro-Industrialization

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
010 Ministry of Agriculture, Animal Industry and Fisheries	947.453	**29.510**	708.996	827.072	796.453	620.901	738.321
011 Ministry of Local Government	0.461	**0.077**	1.051	1.183	1.380	1.615	1.894
015 Ministry of Trade, Industry and Co-operatives	1.820	**0.150**	1.820	2.093	2.512	3.014	3.617
019 Ministry of Water and Environment	335.078	**30.298**	219.398	144.515	100.265	120.054	143.787
021 Ministry of East African Community Affairs	0.190	**0.021**	0.400	0.460	0.552	0.662	0.795
108 National Planning Authority (NPA)	0.610	**0.153**	0.610	0.702	0.842	1.010	1.212
119 Uganda Registration Services Bureau (URSB)	0.100	**0.000**	0.600	0.690	0.828	0.994	1.192
122 Kampala Capital City Authority (KCCA)	0.270	**0.014**	0.600	0.690	0.828	0.994	1.192
125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	76.480	**16.107**	76.080	83.664	99.493	118.443	141.136
138 Uganda Investment Authority (UIA)	0.200	**0**	0.500	0.575	0.690	0.828	0.994
142 National Agricultural Research Organization (NARO)	181.022	**17.491**	178.022	195.504	227.760	266.124	311.802
150 National Environment Management Authority (NEMA)	1.600	**0.091**	1.900	2.140	2.568	3.082	3.698
154 Uganda National Bureau of Standards (UNBS)	0.720	**0.012**	1.920	2.208	2.650	3.180	3.815
168 Uganda Freezones and Export Promotion Authority	0.300	**0.011**	0.600	0.690	0.828	0.994	1.192
601 Local Governments 01	278.382	**69.953**	278.382	301.201	334.797	373.780	419.161
Total for the Programme	**1,833.713**	**165.515**	**1,470.879**	**1,563.387**	**1,572.446**	**1,515.674**	**1,773.808**

Agro-Industrialization

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Ensure compliance to standards at harvesting, post-harvest handling and storage	Train bee farmers from 80 Local Governments on appropriate honey harvesting standards
Establish and ensure compliance to requisite standards	Inspect 1000 premises for suitability and registration as agro input selling premises Inspect and certify 10,000 acres of seed field crops in Bunyoro,Rwenzori,,Acholi and Teso regions Undertake quality assurance of seed and agricultural chemicals in 2000 outlets across the country Register 80 veterinary establishments and animal source foods from all Local Governments Undertake 2 trainings of 100 livestock value chain actors in animal welfare slaughter,post slaughter handling and storage Print, distribute and issue 50,000 veterinary health certificates in all the 176 Local Governments
Establish and maintain appropriate market infrastructure	Rehabilitate 642.8 kilometres of farm and market access roads and choke points in 69 Local Governments from different regions
Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure	Fruit and vegetable export facility constructed at Entebbe Airport
Improve administrative infrastructure and human resource	Process 4 land titles for NARO and 12 for the MAAIF to safeguard Government land
Improve policy, legal and institutional framework in agro-industry	Undertake Regulatory Impact Assessment(RIA) on the National Agriculture policy of 2016 to establish possibility of providing for urban farming
Improve policy, legal and institutional framework in agro-industry	Finalize and secure approval of the Agriculture extension bill
Increase access to and use of water for agricultural production	Establish and operationalize 100 deep production wells with solar powered reticulation Construct and operationalize 4 strategic multipurpose dams in Nakasongola, Ktakwi ,Ntoroko and Kiruhura Districts 20 Valley tanks of 40,000,30,000 and 20,000 cubic metres constructed in water stressed Local Governments Fully operationalize Acomai irrigation Scheme in Bukedea and Bulambuli Districts Construct the Atari irrigation scheme to atleast 70%
Increase access to and use of water for agricultural production	Construct 99 off farm irrigation infrastructure and facilities for solar powered irrigation systems in 4 regions by MWE
Increase access to and use of water for agricultural production	MWE will Construct 4 on farm reticulation systems in all the 4 regions of uganda
Increase access to and use of water for agricultural production	Undertake supervision of construction works for 3 irrigation schemes of Unyama,Sipi and Namalu to ensure quality works and value for money ensuring that their construction rates hit 50%,75% and 50% respectively

Agro-Industrialization

NDP IV Programme Intervention	Programme Priorities FY2026/27
Increase access to appropriate agricultural mechanization and farm power	Procure and distribute 230 sets of 4WD tractors with matching implements to 69 Local Governments Complete construction and equipping of 4 regional mechanization Centres of Nabuin, Soroti, Nwoya and Sanga Provide Mechanization services to 380 farmer groups from all Local Governments
Increase the uptake of fertilizers	Implement the fertilizer subsidy in all the 176 Local Governments to facilitate increment in crop productivity and production volumes
Produce, multiply and distribute quality seed and inputs (particularly for priority commodities)	Scale up production of breeder ,foundation seed by NAGRIC &DB and NARO. Support Cotton farmers with 850 MT of cotton planting seed
Produce, multiply and distribute quality seed and inputs (particularly for priority commodities)	Acquire and distribute 1,500,000 fish fingerlings to fishing groups
Produce, multiply and distribute quality seed and inputs (particularly for priority commodities)	Undertake breeding and multiplication of farmer preferred high performance livestock breeds by restocking atleast 6 Government farms and ranches
Produce, multiply and distribute quality seed and inputs (particularly for priority commodities)	Upscale animal feed production and processing on all government farms and ranches to enhance livestock productivity by addressing livestock nutrition gaps
Promote affordable agricultural financing mechanisms	Support large scale farmers with interest free agriculture credit/loans amounting to Ushs 600 billion to produce maize,beans,sorghum,soyabeans and pastures
Promote climate adaptation and mitigation practices	Train 15 farmer groups in implementation of water and soil conservation practices in Mpologoma, Elgon,Rwizi and Kagera catchment areas Support implementation of Micro scale irrigation Programme across all Local Governments Maintain and operationalize the Micro scale irrigation demonstration sites in all the 176 Local Governments Develop 46 climate smart agriculture technologies, innovations and management practices in 69 Local Governments Train 60 scientists with advanced knowledge and skills in Climate Smart Agriculture research Disseminate rainfall forecasts and crop management advisory to all cotton farmers Establish 8 demonstration gardens to train farmers in Busoga,Bunyoro, Teso,Lango and kazinga channel on climate adaptation practices
Promote climate adaptation and mitigation practices	Restore 1500 ha of degraded areas in Oil palm growing areas of Buvuma,Kalangala
Promote climate adaptation and mitigation practices	Support 3108 beef farmer groups with climate smart inputs
Promote market penetration for agro-based products	Register 300,000 new coffee farms in all coffee growing areas in line with EUDR supervise 11 Entry/exit borders Promote Uganda coffee in both domestic and international markets Conduct 12 cupping sessions for specialty and fine coffee with roasters, buyers and cafe operators in China,
Promote market penetration for agro-based products	Develop and disseminate 3 standards for non traditional cash crops

Agro-Industrialization

NDP IV Programme Intervention	Programme Priorities FY2026/27
Promote market penetration for agro-based products	License atleast 1000 cattle traders and exporters
Provide appropriate harvest, post-harvest handling and storage technologies	Establish 2 demonstrations to promote uptake of new harvest and post harvest handling technologies by NARO
Scale up agricultural Insurance	Sensitize farmers on availability of the Agriculture Insurance Scheme to increase uptake of agriculture insurance
Strategically invest in the fisheries sub-sector and aquaculture development	Procure and distribute 5,000,000 high quality fish brood stock to all the ZARDS Procure and distribute 57 aggregated fish cages to 19 farmer groups to strengthen aquaculture productivity and collective management Enhance fish stocks in 3 small water bodies
Strengthen compliance to product quality requirements and standards (National, Regional and International)	Maintain the UNBS laboratory
Strengthen farmer organizations and cooperatives ecosystems	Support and strengthen 12,000 farmer groups from Crop, Livestock, Fisheries and beneficial insects , these groups will be from all the 176 Local Governments
Strengthen farmer organizations and cooperatives ecosystems	MoTIC will map and link 30 farmer organizations to Agro processing facilities
Strengthen farmer organizations and cooperatives ecosystems	Undertake capacity building of 50 cooperatives in post harvest handling, aggregation ,value addition and marketing by MoTIC
Strengthen pest, vector, disease management and control	Support honey value addition in 80 Local Governments for increased incomes Deploy 20,000 tsetse traps in high risk areas to control tsetse flies Procure and distribute 20,000 litres of deltametethrine insecticide in high risk districts of Acholi,Lango, Teso,Murchison falls,Kidepo,Lake Mburo National parks,Kalangala and Buvuma districts Procure and distribute 2,000,000 vaccine doses for rabies(500,000), CBPP(500,000) and PPR(1,000,000) to safeguard the livestock undertake 5 structured surveys for 5 priority TADs and zoonotic diseases Support implementation of the FMD Vaccination recovery programme in all the Local Governments
Strengthen planning, coordination, monitoring and evaluation	Produce the Programme Budget Framework Paper for FY2027/28, Ministerial Policy statement for FY2027/28 and quarterly performance reports Undertake Monitoring of implementation of Programme Activities in al 135 Local Governments Hold atleast 4 Programme Working Groups and the Annual Programme review meeting
Strengthen the agricultural extension system	Monitor provision of extension services in 40 Districts Hold two pre season meetings to guide farmers in all Local Governments Review and disseminate 5 extension training manuals Review the Agriculture Extension strategy,policy and finalize the Agriculture extension bill Undertake 3 feasibility studies to guide private sector investments Retool 550 extension staff with necessary field equipment for improved service delivery
Strengthen the agricultural extension system	Hold 4 sub regional capacity workshops for extension workers on the management and efficient operationalization of Agro processing facilities by MoLG

Agro-Industrialization

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen the agricultural extension system	Monitor, evaluate, guide 32 LGs on delivery of efficient extension services to aid functionality of Agro processing facilities by MoLG
Support to large scale commercial farming entities	Provide interest free agriculture credit/loans to large scale farmers amounting to Ush 600 billion with a focus on the following priority crops Maize, beans, sorghum, soyabeans and pastures
Undertake and support appropriate research and genetics improvement and uptake	5 candidate potato varieties evaluated for disease resistance,2 demonstration sites established to support uptake of technologies, 3 promising adapted wheat and barley lines advanced for DUS testing
Undertake and support appropriate research and genetics improvement and uptake	Intensify livestock breeding and multiplication by establishing and renovating livestock breeding and production support infrastructure on government farms and ranches(breeding paddocks, cattle sheds, spray races bomas, goat structures e.t.c)

Agro-Industrialization

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

The Ministry will support functional refugee hosting partnerships and support crop production on 280 hectares of land , funds will also be disbursed to implementing partners to enable effective settlement of refugees in host communities under Uganda Climate smart Agricultural Transformation Project,6,000 households will be trained in alternative live hood economic opportunities in Kalangala, Bugiri,Namayingo,Masaka and Kyotera districts, MAAIF Staff and district technical officers will be trained in gender responsive budgeting, planning and climate smart agriculture, Staff uniforms will be procured and distributed to all staff, 100 deep production wells will be constructed and equipped with solar powered reticulation to avail water to the water stressed communities under UCSATP , 20 valley dams of 40,000 ,30,000 and 20,000 cubic metres will be excavated to serve water stressed areas , 4 strategic multipurpose dams will be constructed in water stressed Local Governments of Nakasongora,Katakwi,Ntoroko and Kiruhura

Manufacturing

Foreword

The FY 2026/27 will be the Second Year of Implementation of the Fourth National Development Plan for the Period FY 2025/26 to FY 2029/30. Under the Programme Planning Framework, the Ministry of Trade Industry and Cooperatives is the chair of the Manufacturing Programme, whose membership includes MTIC and its Agencies ie Uganda Development Corporation (UDC), Uganda Cooperative Alliance (UCA) , Uganda National Bureau of Standards (UNBS), Uganda Industrial Research Institute (UIRI) , Uganda Freezone and Export Promotion Authority (UFZEPA); other MDAs are Ministry of Foreign Affairs (MoFA), Ministry of Justice & Constitutional Affairs (MoJCA), National Planning Authority (NPA), Uganda Investment Authority (UIA) & Uganda Registration Services Bureau (URSB).

The Programme is central for accelerating growth towards the Realization of the Goal of the Fourth National Development Plan. It enhances the industrial Value Chains by building on primary value addition in agriculture and Minerals to develop Secondary and Tertiary Industries. By leveraging on Science, Technology and Innovation,Manufacturing provides new Industries and Sources of Growth. Commercialization of Research and innovations, all intended to create employment.

The Programme is at the centre of the Budget Strategy for FY 2026/27 which focuses on ATMS and the Programme will concentrate on A-ie Agro Industrialization and light Manufacturing ,commercialization of Agriculture and value to Agricultural Products with a goal of generating export earning of US$ 20bn by 2040;

The Development of the Manufacturing Sector is vital for optimizing Investment in other Infrastructure, like Energy, Railway, Industrial Parks, and ICT.

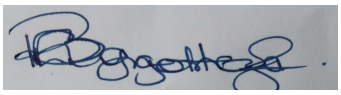
The Programme serves as a key Implementation Vehicle, focusing on expanding Industrial Production, promoting Innovation, and increasing Manufacturing Value added as a Share of GDP. Both frameworks prioritize industrialization as a cornerstone of economic growth, emphasizing the establishment and operationalization of industrial parks, the development of strategic value chains including agro-processing, textiles, pharmaceuticals, and construction materials and the promotion of Micro, Small and Medium Enterprises (MSMEs).

The programme is committed to deliver on the Ten Growth Strategy and also deliver on the following programme results;
1. Increased export value of priority commodities and their processed products from USD 2.5 million to USD 4.8 million;
2. Reduced import value of agro-based products from USD 1,096 million to USD 600 million;
3. At least 60,000 jobs created by agro-processing industries/factories annually;
4. Reduced informal sector from 54.8% in FY2023/24 to 41.5%;
5. Increased value of exports from USD 7.9 billion in FY2023/24 to USD 10.3 billion;

The NDPIV identified Critical Programme Implementation Action Plans(PIAPs) for FY 2026/27, intended to contribute to the achievement of Ten growth Strategy. The following PIAPs Under Manufacturing Programme have not been funded, for which I request for additional funding . These are ;
1. Capitalization of UDC to the tune of UGX 107.76bn
2. Uganda Investment Authority (UIA) requires UGX 60.5 bn to Develop and maintain infrastructure in industrial parks
3. Ministry of Trade Industry and Cooperatives (MTIC) requests for UGX 3bn for Technical Assistance to MSMEs on digital marketing (subscription & enrolment to key E-commerce platforms)
4. MTIC requires UGX 10.7 bn to oversee the implementation of existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.) and address gaps
5. MTIC requires UGX 4 bn to support Industry to mitigate greenhouse gas emissions from manufacturing processes
6. MTIC requires UGX 7 bn to support coordination and Infrastructure development including retooling
7. MTIC requires UGX 1bn to ffacilitate manufacturers to access a diverse range of export destinations
8. Ministry of Foreign Affairs requires UGX 3.7bn to ffacilitate access of manufactured goods to regional and continental markets
9. Uganda Industrial Research Institute (UIRI) requires UGX 7.9bn to promote acquisition and use of appropriate technologies in manufacturing
10. Uganda Freezone and Export Promotion Authority (UFZEPA) requests for UGX39 bn to develop and maintain infrastructure Freezones
11. UFZEPA requests for UGX 45bn to support the development and functionality of special economic zones for domestic, regional and global market access
12. UFZEPA requires UGX 7.4bn for BiE Events (Riyadh 2030, Belgrade 2027, Yokohama 2027)
13. UFZEPA requires UGX 0.17bn to Conduct Market Access, Entry & Penetration

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14. Uganda National Bureau of Standards (UNBS) needs UGX 10bn to strengthen its implementation and coordination capacity
15. UCA needs UGX 3bn for research and value addition for Cooperatives
16. Export Led Unit needs 2bn for market penetration



Lynette B. Bagonza

PERMANENT SECRETARY

Manufacturing

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
AfCFTA	African Continental Free Trade Area
COMESA	Common Market for Eastern and Southern Africa
CTA	Cotton, Textile and Apparels
EU	European Union
MoFA	Ministry of Foreign Affairs
MP	Manufacturing Programme
SACCO	Savings and Credit Cooperative Society
UCA	Uganda Cooperative Alliance
UNCTAD	United Nations Conference on Trade and Development
WTO	World Trade Organisation

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P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	3.726	0.524	3.726	3.913	4.108	4.314	4.529
	NonWage	211.136	159.342	208.055	239.263	287.116	344.539	413.447
Devt.	GoU	6.279	0.016	9.360	10.296	12.355	14.826	17.791
	ExtFin	90.974	0.000	32.133	34.172	85.899	0.000	0.000
	GoU Total	**221.141**	**159.882**	**221.141**	**253.472**	**303.580**	**363.679**	**435.768**
	Total GoU+Ext Fin (MTEF)	**312.115**	**159.882**	**253.274**	**287.644**	**389.479**	**363.679**	**435.768**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**312.115**	**159.882**	**253.274**	**287.644**	**389.479**	**363.679**	**435.768**

Programme Strategy and linkage to the National Development Plan

Increasing manufactured goods in exports in relation to GDP.
Increasing medium-high level technology exports in manufactured goods.
Expansion of Uganda's basket of exports.

The above links to the ATMS in the tenfold growth strategy.

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P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved capacity and efficiency of secondary and tertiary manufacturing industries					
Programme Objectives contributed to by the Outcome Develop the requisite infrastructure to support secondary and tertiary manufacturing						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage contribution of manufacturing jobs to total employment.	2023/24	8.19%	8.7%	9%	9.19%	9.5%
Programme Outcome	Increased production of Competitive manufactured products					
Programme Objectives contributed to by the Outcome Enhance sustainable secondary and tertiary value addition in priority areas						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Manufacturing value added as a percentage of GDP	2023/24	16%	17%	16%	16%	16%
Production capacity utilisation of industries (%)	2023/24	30%	37%	45%	55%	60%
Programme Outcome	Access to and utilization of appropriate technologies by the manufacturers					
Programme Objectives contributed to by the Outcome Enhance the adoption of appropriate technologies for secondary and tertiary value addition						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Ratio of high value manufactured products to total manufactured products.	2023/24	4.09	10	6.5	7	8
Programme Outcome	Increased access to both Regional and International markets					
Programme Objectives contributed to by the Outcome Support market access and development for manufactured products						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Market share of manufactured products (%)	2023/24	26%	30%	32%	35%	40%
Value of exports of manufactured products	2023/24	10.6	15	12.27	12.88	13.52
Programme Outcome	A Conducive regulatory environment for manufacturing					
Programme Objectives contributed to by the Outcome Strengthen the policy, legal, institutional and coordination framework to support manufacturing						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Rate of entry into manufacturing sector (%)	2023/24	0%	4%	3%	4%	4%

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P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
006 Ministry of Foreign Affairs	1.200	**0.097**	0.400	0.460	0.552	0.662	0.795
007 Ministry of Justice and Constitutional Affairs	0.200	**0.025**	0.200	0.230	0.276	0.331	0.397
015 Ministry of Trade, Industry and Co-operatives	217.644	**159.607**	218.514	250.504	300.103	359.597	430.963
108 National Planning Authority (NPA)	0.100	**0.023**	0.100	0.115	0.138	0.166	0.199
110 Uganda Industrial Research Institute (UIRI)	0.300	**0.047**	0.300	0.345	0.414	0.497	0.596
119 Uganda Registration Services Bureau (URSB)	0.200	**0.006**	0.200	0.230	0.276	0.331	0.397
138 Uganda Investment Authority (UIA)	91.813	**0.005**	32.772	34.854	86.632	0.790	0.855
154 Uganda National Bureau of Standards (UNBS)	0.658	**0.073**	0.488	0.561	0.673	0.808	0.970
168 Uganda Freezones and Export Promotion Authority		**0**	0.300	0.345	0.414	0.497	0.596
Total for the Programme	**312.115**	**159.882**	**253.274**	**287.644**	**389.479**	**363.679**	**435.768**

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P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Develop and maintain infrastructure in free zones and industrial parks	Coodinate private sector investment in manufacturing infrastructure development
Develop and maintain infrastructure in free zones and industrial parks	Conduct techical and evaluative studies
Develop and maintain infrastructure in free zones and industrial parks	Implement standards in newly established industrial parks and free zones as per approved guidelines
Develop, review and implement Policy and Legislation to support manufacturing	Develop/review and implement relevant policies, laws and regulations to safeguard manufactured goods from unfair competition arising from foreign goods, recycling of metal, plastics and papers
Develop, review and implement Policy and Legislation to support manufacturing	Develop/review and implement relevant policies, laws and regulations for industrial development
Develop, review and implement Policy and Legislation to support manufacturing	Develop/review and implement relevant policies, laws and regulations to facilitate innovation & technology advancement
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Manage Ministry of Trade, Industry and Cooperatives human resource (Build capacity of staff, monitor attendance to duty, develop and manage the human resource plan, develop the client charter, implement performance management of staff)
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate the PWG meetings
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Monitoring and evaluation of the Programme interventions
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Prepare MDA strategic plan
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Prepare BFP
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Develop Ministerial Policy Statements
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Prepare Quarterly Progress reports
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Produce Statistical Abstract
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Undertake Monitoring and Evaluation
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Offer Technical Support on Policy Formulation and Review
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate Internal Audit and Risk Management
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Finance and Accounting
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate Procurement and Disposal Services
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Manage Records,Receive, Process and Dispatch mails to respective destinations
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate Communication and Public Relations
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Address Legal issues (court cases,complaints, board issues, mediations, advisories)
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Payment of Property management expenses and utilities
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Facilitate leadership and management functions

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Digitisation of Institutions
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Retooling Institutions
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate implementation of Ministry of Trade, Industry and Cooperatives HIV, AIDS & TB workplans
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate implementation of Ministry of Trade, Industry and Cooperatives Environment and climate change workplans
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Coordinate implementation of Ministry of Trade, Industry and Cooperatives gender and equity workplans
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Develop and operationalise the stakeholder engagement framework.
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Hold stakeholder engagement forums or workshops
Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	Ensure participation of relevant stakeholders in the program engagements
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	Establish and operationalize border markets and Trade Hubs to facilitate trade with regional and international markets
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	Continuously engage and exploit available markets by implementing innovative penetration and maintenance of negotiated markets
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	Facilitate establishment of e-commerce platforms for advancing Ugandan manufactured products to international markets
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	Promote e-commerce to facilitate digital trade and cashless transactions
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	"Conduct market research for market profiling, preference and logistic for new markets internationally "
Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	Support and promote quality assurance for all manufactured goods for local regiona and international markets
Facilitate manufacturers to access and sustain a diverse range of export destinations	Enhance the capacity of the negotiators
Facilitate manufacturers to access and sustain a diverse range of export destinations	Participate in international fora, trade missions, platforms and expos for export destination
Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	Undertake enforcement of the Competition Act, Industrial Licensing Act, Trade Licencing Act, Trade Marks Law, Accreditation Act, Sugar Act, Consumer Protection Law, Intellectual Property.
Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	Implement existing Policies and Regulations in the Manufacturing sub-sector
Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	Develop a system for tracking Policy implementation and arising challenges and violations
Incentivize on-job training program for critical skills.	Conduct apprenticeship training initiatives in the manufacturing sector
Incentivize on-job training program for critical skills.	Conduct specialised trainings

Manufacturing

NDP IV Programme Intervention	Programme Priorities FY2026/27
Incentivize on-job training program for critical skills.	Establish specialised training centres in industrial parks
Promote acquisition and use of appropriate technology in collaboration with research institutions and academia	Facilitate demand driven research and innovation partnerships between local innovators, universities, and industry players
Promote acquisition and use of appropriate technology in collaboration with research institutions and academia	Strengthen partnerships between research, technical institutions and manufacturing entreprises
Promote acquisition and use of appropriate technology in collaboration with research institutions and academia	Strengthen support mechanisms for development and registration of industrial designs and patents for Manufacturing
Promote consumption of locally produced goods and meet market preference	Establish and operationalise local consumption polices like BUBU
Promote consumption of locally produced goods and meet market preference	Establishe quality assurance for manufactured goods for local market
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Facilitate an annual industry summit to foster networking, collaboration leading to new joint ventures and partnerships
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Facilitate development and implementation of bankable projects in the nine priority sectors, for uptake by prospective investors for industries that invest in integrated processes and technology adoption.
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Establish/expand integrated textile and cassava mills in Buikwe, Lira, Kampala and Pader
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Conduct Feasibility/Value chain/Due Diligence studies for productivity enhancing ventures in manufacturing
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Support access to innovative financing schemes
Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	Quality assurance through development of standards, testing calibration, bar coding, accreditation and certificatiion of the priority products
Support Industry to mitigate green house gas emissions from manufacturing processes	Promote efficient Cleaner Production in industries to reduce emissions.
Support Industry to mitigate green house gas emissions from manufacturing processes	Develop and implement green house gas emissions measurment and tracking systems in industries
Support manufacturing for infrastructure development in the oil & gas industry by handholding manufacturers to meet the standards of materials and products needed in the industry	Establish and operationalize the oil and gas industrial park

Manufacturing

NDP IV Programme Intervention	Programme Priorities FY2026/27
Support manufacturing for infrastructure development in the oil & gas industry by handholding manufacturers to meet the standards of materials and products needed in the industry	Facilitate establishment of all the required infrastructure in the oil and gas sector
Support production efficiency and environmental sustainability of priority areas	Promote resource efficient and cleaner production through modern systems and processes
Support production efficiency and environmental sustainability of priority areas	Support access to innovative green financing schemes
Support production efficiency and environmental sustainability of priority areas	Adoption of innovative technology and materials
Support production efficiency and environmental sustainability of priority areas	Development strategies and undertake technical monitoring and guidance for the development of the nine priority product.
Support production efficiency and environmental sustainability of priority areas	Technical guidance to industries on compliance on International (ISO 14000) and national environment management Standards
Support technology acquisition for manufacturing in strategic areas to enhance production efficiency and productivity.	Support the exposure and linkage of manufacturers with both upstream and downstream local and foreign value chain players
Support the development and functionality of special economic zones for domestic, regional and global market access	Establish and operationalize border markets and Trade Hubs to facilitate trade with regional and international markets
Support the development and functionality of special economic zones for domestic, regional and global market access	Facilitate establishment of e commerce platforms for advancing Ugandan manufactured products to international markets.

Manufacturing

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

1. UIRI has identified a challenge with Albinos as one of the disadvantaged groups, therefore, it has come up with a sunscreen lotions. In the next Fy 2026/2027, we plan to roll them out.
2. UDC has identified issues with employment. We plan to ensure that in our appraisal system before we invest in a company/entity, we take note of the gender disaggregation of those companies/entities. We also plan to intergrate the same in our reporting tool to categorise employees in our investment entities by gender,age etc.
3. UFZEPA has identified that some freezones do not take into consideration of equity concerns of the different populations when . We plan to ensure that
4. Additionally, most freezones that have been licensed are male owned. We shall endeavour to empower the licensing of more female owned enterprises
5. URSB has been making reports that are not disaggregated by gender,age etc. In the next FY, we will focus on disaggregating data on registered trademakrs, innovations by gender, age etc. We shall also conduct targeted (PDM groups, Youth, Women, Marginalised groups, disadvantaged persons) awareness campaigns on Intellectual property
6. UCA has identified an issue of less women and girls attending their awareness campaigns. We plan to undertake targeted (women & girls) awareness creation and sensitisation of UCA activties
7. Under Warehouse, there is low uptake/utilisation of the value chains in specific areas of the country. We plan to conduct targeted analysis of them to see how reduction of harvest losses can be addressed.
8. Under UNBS, we have comprehensive standards on testing, certification etc. We plan to simplify & translate standards into local languages, inclusion of visual aids to enable persons understand them better.
9. we need to scale up accreditation of the private sector to enable spatial distribution of testing laboratories across the country
10. MOFA has noted that there is limited participation/involvement of women led enterprises in business fora
11. Very few females at the rank of Assistant Commissioner and above. gender consideration will be put into consideration in the next recrutiment cycle.
12. we need to enforce the 15% threshold to go to. 40%as enshrined in the PPDA regulations
13. unequal access to opportunities. women with disabilities face an issue of discrimination when doing business and limited access to credit. We plan for inclusive access to finance (an all women SACCO), conduct specific business development tailored trainings for women
14. Limited participation of youth in cooperatives. In the next FY, we target youth in the skilling hubs to train them on the benefits of cooperatives

Tourism Development

Foreword

Uganda's tourism industry is a key pillar of Uganda's economic transformation, serving not only as a source of revenue but also as a vehicle to showcase the country's cultural and natural wealth to the world. The Programme has showed remarkable recovery over the period FY2020/21 and FY2024/25, with an increase in international tourist arrivals to 1.37 million visitors in FY2024/25 from 473,085 in FY2020/21.

The contribution of tourism to GDP also increased to Shs12.1 trillion (6.6%) from Shs3.9 trillion (2.7%) over the same period. Similarly, the contribution of tourism to total employment increased to 7.2% in FY2024/25 from 5.7% in FY2021/22. Although, not yet to the pre-COVID 19 levels, the sector is on track to achieve even greater success in the years to come, with the ongoing initiatives and reforms.

The Programme will continue to harness the country's comparative advantage of spectacular wildlife, nature, good climate, water bodies, and diverse cultures with great hospitality. Much emphasis will be placed on building domestic demand for travel; diversifying Uganda's tourism portfolio to reduce the overreliance on wildlife attractions; fast-tracking the full implementation of thenational tourism marketing strategy; investing in critical transport infrastructure such as roads and stop over points, and ICT solutions; addressing the skills gap; strengthening regulation, coordination and collaboration within the industry; and providing the much-needed support to tourism players and communities around the country.



Tom R. Butime (MP)

Minister of Tourism, Wildlife and Antiquities

Tourism Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
BMCA	Bwindi Mgahinga CA
BoQ	Bills of Quantity
CA	Conservation Area
CBET	Competency Based Education and Training-
GDP	Gross Domestic Product
HTTC	Hotel and Tourism Training College
KCA	Kibale CA
KNP	Kibale National Park
KVCA	Kidepo Valley CA
KVNP	Kidepo Valley National Park
LG	Local Government
MECA	Mount Elgon CA
MFCA	Murchison Falls CA
MFNP	Murchison Falls National Park
MICE	Meetings, Incentives, Conferences and Events
PA	Protected Area
PUCA	Pian Upe CA
QENP	Queen Elizabeth National Park
SDG	Sustainable Development Goals
TSWR	Toro Semiliki Wildlife Reserve
WR	Wildlife Reserve

Tourism Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	8.374	1.847	8.374	8.792	9.232	9.694	10.178
	NonWage	373.044	76.776	348.388	400.301	479.901	574.522	699.343
Devt.	GoU	47.069	0.000	47.069	51.776	62.131	74.558	89.469
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**428.487**	**78.622**	**403.831**	**460.870**	**551.265**	**658.773**	**798.991**
	Total GoU+Ext Fin (MTEF)	**428.487**	**78.622**	**403.831**	**460.870**	**551.265**	**658.773**	**798.991**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**428.487**	**78.622**	**403.831**	**460.870**	**551.265**	**658.773**	**798.991**

Programme Strategy and linkage to the National Development Plan

The overall goal of the Programme is to Position Uganda as a preferred tourism destination

The Programme's strategic objectives are:
i) Promote inbound and domestic tourism
ii) Improve the stock and quality of tourism infrastructure
iii) Conserve, develop, improve, and diversify tourism products
iv) Develop skilled personnel along the tourism value chain
v) Strengthen the coordination, legal, and institutional framework for the tourism industry.

These are in line with NDPIV strategic objective one that states, 'sustainably increase production, productivity, and value addition in agriculture, minerals, oil & gas, tourism, ICT, and financial services.'
This is due to the fact that Tourism generates revenue and employment with high return on investment since it has wide multiplier effects by developing primary and secondary industries to support tourism.

Tourism development is critical for the realisation of global and regional development aspirations. Agenda 2030 (SDG 8.9, 11.4) emphasises the need to promote sustainable tourism for job creation, and the promotion and conservation of culture & products. Africa Agenda 2063 (Goal 4) targets increasing the contribution of tourism to GDP

Tourism Development

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased tourism earnings					
Programme Objectives contributed to by the Outcome						
Promote inbound and domestic Tourism						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average Inbound expenditure per leisure tourist (USD)	2023/24	1550	1930	2120	2310	2500
Domestic tourism expenditure (UGX Bn)	2023/24	3675	4345	4680	5015	5350
Foreign exchange earnings (USD - Bn)	2023/24	1.02	2.22	2.81	3.41	4
Proportion of gorilla permits sold (percentage)	2023/24	69%	75%	80%	85%	90%
Tourism direct contribution to Total Taxes (%)	2023/24	2.1%	2.8%	3%	3.5%	4.2%
Tourist's Length of stay (Nights)	2023/24	7.5	8.5	9	9.5	10
Programme Outcome	Improved tourism infrastructure					
Programme Objectives contributed to by the Outcome						
Improve the stock and quality of tourism infrastructure						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Accommodation Capacity (No of rooms)	2023/24	350550	377495	390707	406336	424621
Hotel Occupancy Rates (%)	2023/24	53.89%	51.9%	53.39%	54.5%	55.29%
Return Leisure tourists (%)	2023/24	49%	49.8%	50.2%	51%	53%
Tourist accommodation capacity (No of beds)	2023/24	371221	411570	430090	451595	476433
Programme Outcome	Improved Natural and Cultural Heritage Conservation					
Programme Objectives contributed to by the Outcome						
Conserve, Develop, improve and diversify tourism products						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Incidences of human Wildlife Conflicts (number)	2023/24	6999	3937	2953	2215	1661
Proportion of cultural sites with conservation efforts (%)	2023/24	15%	25%	15.15%	15.19%	15.25%
Proportion of traded wildlife that was poached or illegally traded (%)	2023/24	33%	30%	28%	26%	24%
Programme Outcome	Increased employment/ jobs created along the tourism value chain					
Programme Objectives contributed to by the Outcome						
Develop skilled personnel along the tourism value chain						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Contribution of tourism to total employment (%)	2023/24	5.7%	7.6%	8.2%	8.7%	9.2%
Programme Outcome	Improved compliance to regulations in the Tourism Industry					
Programme Objectives contributed to by the Outcome						
Strengthen coordination, legal, and institutional framework of the tourism industry						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of Compliance to Tourism Service Standards (% enterprises)	2023/24	55%	57%	58%	59%	60%

Tourism Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
020 Ministry of ICT and National Guidance	0.400	**0.080**	0.400	0.460	0.552	0.662	0.795
022 Ministry of Tourism, Wildlife and Antiquities	344.197	**69.761**	343.697	392.539	470.478	563.977	676.145
117 Uganda Tourism Board (UTB)	56.334	**3.956**	56.334	64.306	76.417	90.912	108.268
122 Kampala Capital City Authority (KCCA)	0.600	**0.028**	0.600	0.690	0.828	0.994	1.192
144 Uganda Police Force		**0**	0.500	0.575	0.690	0.828	0.994
501 Uganda Mission at the United Nations, New York	0.100	**0.025**	0.100	0.100	0.100	0.100	0.100
505 Uganda High Commission in Kenya, Nairobi	1.100	**0.212**	0.100	0.100	0.100	0.000	1.100
508 Uganda High Commission in South Africa, Pretoria	0.100	**0.026**	0.100	0.100	0.100	0.100	0.100
509 Uganda High Commission in Rwanda, Kigali	0.100	**0.028**	0.100	0.100	0.100	0.000	0.100
513 Uganda Embassy in China, Beijing	0.100	**0.025**	0.100	0.100	0.100	0.000	0.100
515 Uganda Embassy in Japan, Tokyo	0.100	**0.025**	0.100	0.100	0.100	0.100	0.100
516 Uganda Embassy in Saudi Arabia, Riyadh	0.100	**0.007**	0.100	0.100	0.100	0.100	0.000
517 Uganda Embassy in Denmark, Copenhagen	2.100	**0.525**	0.100	0.100	0.100	0.100	2.100
518 Uganda Embassy in Belgium, Brussels	0.100	**0.005**	0.100	0.100	0.100	0.100	0.100
519 Uganda Embassy in Italy, Rome	0.100	**0.008**	0.100	0.100	0.100	0.000	0.100
522 Uganda Embassy in France, Paris	3.297	**0.916**	0.100	0.100	0.100	0.000	3.297
523 Uganda Embassy in Germany, Berlin	2.300	**0.214**	0.100	0.100	0.100	0.000	2.300
524 Uganda Embassy in Iran, Tehran	0.100	**0.015**	0.100	0.100	0.100	0.000	0.100
525 Uganda Embassy in Russia, Moscow	0.300	**0.061**	0.300	0.300	0.300	0.300	0.300
526 Uganda Embassy in Australia, Canberra	0.100	**0.025**	0.100	0.100	0.100	0.000	0.100
527 Uganda Embassy in South Sudan, Juba	0.100	**0.018**	0.100	0.100	0.100	0.100	0.100
529 Uganda Embassy in Burundi, Bujumbura	0.100	**0.025**	0.100	0.100	0.100	0.100	0.100
530 Uganda Consulate in China, Guangzhou	0.100	**0.025**	0.100	0.100	0.100	0.100	0.100
531 Uganda Embassy in Turkey, Ankara	0.100	**0.019**	0.100	0.100	0.100	0.100	0.100
533 Uganda Embassy in Malaysia, Kuala Lumpur	1.100	**0.110**	0.100	0.100	0.100	0.100	1.100
534 Uganda Consulate in Kenya, Mombasa	0.100	**0.025**	0.100	0.100	0.100	0.000	0.100
Total for the Programme	**428.487**	**78.622**	**403.831**	**460.870**	**551.265**	**658.773**	**798.991**

Tourism Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Address skills and capacity gaps in the tourism and hospitality industry	1. Facilitate at least 120 Ministry apprentices 2. Undertake tracer studies on former apprentices 3. Engage stakeholders to incorporate apprenticeship model in their businesses.
Conserve Uganda's natural and cultural heritage, including wildlife-protected areas (National Parks & Wildlife Reserves) and cultural sites:	1. Recruit and train 400 new rangers 2. Undertake Infrastructural developments including modern automated gates, recreation facilities, Seats, Resting shades, 2 Toilets, roads and drainage systems and completion of perimeter fence at Entebbe Botanical Gardens 3. Construct 180kms of electric fence i.e. MFNP-30kms, QENP-50kms and KVNP-100kms 4. Construct 15 valley damsi.e. KabwoyaWR-5, Katonga WR-3 and TSWR-04, KVNP-03. 5. Construct staff Accommodation and Office blocks in PUCA, KVCA, MECA, BMCA, MFCA, KCA, Echuya and Bukaleba 6. Procure uniforms, protective gear, assorted patrol items and security equipment for rangers 7. Translocate 20 zebras and 20 Giraffes to Kabwoya WR, 15 giraffes to Ajai WR and 30 zebras to Katonga WR 8. Conduct patrols, investigations and prosecution to combat illegal offtake of resources and secure habitats 9. Eradicate invasive and exotic species in Conservation Areas 10. Demarcate, resolve, mark and monitor Conservation Area boundaries 11. Restore 210 Ha of degraded areas and maintain 350 ha of existing restored areas in MENP 12. Maintain existing electric fence, trails, tracks, foot bridges within the PAs 13. Operationalize Muhorro Chimpanzee Sanctuary in KNP 14. Roll out lion recovery program in KVNP 15. Identify and develop new tourism products and services including tourism products in the Pian Upe and Marine Tourism such as Sport fishing in LMCA, QENP, PUCA and TSWR 16. Conduct Wildlife population and trend monitoring census and surveys in 5 PAs 17. Conduct conservation and awareness engagements in communities and schools around PAs 18. Monitor Revenue sharing projects within the communities around the PAs 19. Construct 9 water borne toilets 20. Construct staff cottages and landscaping at Kabalega and Mwanga Heritage Site 21. Develop visitor amenities at Kikorongo Equator site 22. Undertake construction works at Barlonyo Memorial Heritage Site in Lira. 23. Commence construction works at Katoosa Martyrs shrine
Enforce standards for tourism products and services	1. Conduct inspections and support supervision for Wildlife protected areas, Wildlife use rights licencees as well as the border entry and exit points. 2. Conduct inspections for tourism training institutions. 3. Registration, Inspection and Licensing of at least 700 tourism businesses 4. Grade and classify 40 accommodation facilities 5. Undertake sensitisation and Awareness campaigns on compliance to quality minimum standards 6. Conduct Enforcement and monitoring of standards conducted in Gulu, Arua, Fort portal, Jinja, Kasese, Mbale, Soroti 7. Train 100 district and city tourism officers in compliance to minimum service standards 8. Conduct regional trainings of 400 tourism stakeholders in minimum service standards in collaboration with local governments 9. Train 10 hotel assessors 10. Conduct Regional trainings of tourism and hospitality stakeholders in Kampala, Entebbe, Jinja, Mbarara and Fort Portal on grading and classification criteria

Tourism Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance institutional capacity, policy, and regulatory framework:	1. Develop relevant Sector laws, policies and regulations including Wildlife Act, Tourism Act, Guidelines for agrotourism, Wildlife-Community Wildlife Management Areas Regulations, National strategy for community wildlife conservancies and Human-Wildlife Conflict Management Strategy. 2. Decentralize Tourism management and Quality Assurance in 4 TDAs to promote inclusivity and local economic development 3. Capacity building and knowledge enhancement for 176 LGs tourism, conservation and wildlife officers 4. Develop plans and undertake feasibility studies for water-based tourism including water falls, lakes, rivers, wetlands and hotsprings 5. Conduct a study to develop a compendium of investments in the tourism sector and investment opportunities available 6. Commemorate international day celebrations including tourism day, wildlife day, museum day, heritage day among others 7. Participation and monitoring of Ugandas participation in marketing events in key source markets 8. Maintenance of 4 museums viz National Museum, Soroti, Kabale and Moroto. 9. Maintenance of 32 sites and monuments viz 18 sites in Luweero triangle, Wadelai, Patiko, Nyero Rock Paintings, Barlonyo, Mugaba Palace, Kapir, Kokoro, Bigo Byamugenyi, Dolwe Island, Mukongoro, Kibiro, Fort Luba and Mutanda Caves. 10. Capacity building of Tourism Development Programme Secretariat staff. 11. Conduct 5 studies and surveys including enrolment to Tourism schools, Tourist Expenditure and Motivation survey, Tourism Hotel and Accommodation survey and Tourism Satelite accounts. Local Governments 1. Provide a conditional grant to all 176 LGs to profile tourist sites, provide tourism data, quality assurance of tourism services, market tourist sites
Harness STI and ICT for increased tourism productivity	1. Operationalise the Tourism Information Management System
Invest in MICE, promotion, facilities and banking for major international conferences and events	1. Pitch Uganda tourism investment opportunities at ten national and global tourism investment conferences and establishments 2. Showcase Ugandas MICE offering at three expos i.e. Meetings Africa 2027, IMEX Frankfurt 2027 & IBTM 2026 3. Conduct MICE research studies i.e. ten delegate surveys and one MICE Venue survey
Invest in the country's major priority tourism products (Mt. Rwenzori, Mountain Gorillas, Source of Nile, MICE and Cultural Heritage, Kidepo Valley National Park) sustainably	1. Construct 20 resting shelters on the Rwenzori Kilembe and Central circuit trails 2. Develop 2 tourist camps (John Matte & Bujuku) on the central circuit along the trails of Mt. Rwenzori 3. Construct 2 ranger outposts in Kidepo Valley Conservation Area 4. Construct 1 Grand gate house and 4 sanitary facilities at the Source of Nile in Jinja city 5. Construct of the Nile historical park and Grand museum at the Source of Nile in Jinja city 6. Continue construction works at Kitagata hotsprings in Sheema district.

Tourism Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)	1. Procure global and national media space for print and broadcast media 2. Hire marketing agencies to implement brand campaigns 3. Collect, produce and distribute digital content for at least five tourism products and experiences 4. Develop and produce promotional materials for brand campaigns 5. Engage at least 2 brand ambassadors in destination promotion 6. Promote four regional tourism cluster events 7. Promote eight cultural institution events i.e. Tooro, Buganda, Busoga, Bunyoro, Rwenzori, Langi, Teso and Acholi 8. Undertake targeted sports tourism promotion including activations for AFCON 2027 and 5 Ugandan motorsport events 9. Undertake at least 4 Uganda Martyrs media activations 10. Establish 27 tourism road signages across the country to enhance road trip experiences and visitor navigation 11. Showcase Ugandas MICE offering at least three expos 12. Showcase Destination Uganda at six travel expos in target market 13. Hold 12th Edition of the Pearl of Africa Tourism Expo 14. Organise Kampala City Festival and School Gala 15. Collect, produce, package, translate and broadcast tourism information including photos, videos, stories on Tourist attractions in LMNP and Pian Upe 16. Promote Destination Uganda brand in the international markets as a top tourism and investment country using selected Missions Abroad.
Strengthen the capacity of UHTTI and UWRTI	Hotel and Tourism Training College 1. Manage and train 700 students including enrolment of 180 new students 2. Provide capacity training and exposure programs to college staff 3. Support HTTC to acquire relevant Local & international certifications 4. Support research development and publication 5. Infrastructural developments including Partitioning of administration block, Establishment of Entrepreneurship Hub, Audio-Visual equipment for Language teaching, Construction and equipping of a Health Club Wildlife and Research Training College 1. Construction of the girls hostel 2. Conduct at least 8 research studies in wildlife management issues 3. Enrol, train and manage 210 students 4. Conduct capacity building of staff in research and Competency Based Education and Training-CBET approaches 5. Create partnership with domestic and international training institutions
Sustain security and safety of tourists and tourist attractions	1. Sensitize territorial police commanders on the role of the tourism in national development. 2. Conduct targeted community policing sessions in communities around the Tourist protected areas. 3. Facilitate the operationalization of the Uganda Police Museum. 4. Conduct periodic security and threat assessments to inform safety measures. 5. Conduct supervision and inspection of tourism gazetted areas to ensure tourists safety and security 6. Train 100 police officers in tourism security, crisis response and customer care. 7. Conduct crime scene management course for tourism police officers.

Tourism Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Issue: High unemployment among the youth.
Interventions:
Undertake the Ministry apprenticeship program targeting at least 150 students for on-job training to develop their talent, increase on retention and reduce recruitment costs to the private sector.

Issue: Low enrolment of female students in tourism and wildlife training institutions.
Interventions:
Equal participation in tourism and wildlife related activities, promoting affirmative action for females during admission of new students.

Issue: Low number of females in leadership positions along the tourism value chain.
Interventions:
a) Recruit more female staff specialized in tourism, wildlife management and conservation at the training institutions.
b) Increase the number of females trained in tourism, wildlife management and conservation.

Issue: Regional balance in tourism product diversification.
Interventions:
Undertake tourism product development in all regions across the country namely:
a) Develop a mountaineering product at Mt. Rwenzori National Park in Kasese district
b) Develop a modern Pier with docking facilities at Source of the Nile in Jinja City.
c) Complete Phase 1 construction of Kabalega and Mwanga site in Dokolo district.
d) Undertake construction works at the Kitagata hotsprings in Sheema district.
e) Finalise the management plans and designs (including BoQs) for Kayabwe equator point in Mpigi district.
f) Operationalise the Mbale Regional zoo in Mbale city.
g) Undertake construction of 2 ranger outposts in Karenga Conservation Area to mitigate human wildlife conflict.
h) Conditional grant to 176 LGs to conduct profiling of tourist sites and attractions and marketing.

Natural Resources, Environment, Climate Change, Land and Water Management

Foreword

The Budget Framework Paper (BFP) for Uganda's Natural Resources, Environment, Climate Change, Land, and Water Management Programme (NRECCLWM) for FY 2026/27 addresses growing public demand for enhanced environmental protection, ecosystem restoration, and sustainable resource management in response to climate change.

This BFP outlines interventions aligned with the programme's goal of "Sustainable management of land, water, environment, and natural resources, and effective response to climate change and disasters." Key objectives include:

1. Ensuring reliable water availability;
2. Reducing emissions and climate vulnerability;
3. Protecting forests and wetlands;
4. Promoting a clean, healthy environment;
5. Strengthening policy and institutional frameworks.

Natural resources are key to reducing disaster risk and driving sustainable growth in sectors like agriculture, mining, and tourism. However, poor management and climate change threaten environmental sustainability, food security, and economic stability. I urge all stakeholders Government, development partners, private sector, civil society, and communities to support the NRECCLWM Programme's implementation and financing to build a resilient, inclusive, and green economy.

The BFP includes the following votes:
1. Office of the Prime Minister (Vote 003)
2. Ministry of Lands, Housing and Urban Development (Vote 012)
3. Ministry of Water and Environment (Vote 019)
4. Kampala Capital City Authority (Vote 122)
5. National Environment Management Authority (Vote 150)
6. Uganda Land Commission (Vote 156)
7. Local Governments (Vote 606)



Dr. Alfred Okot Okidi

PERMANENT SECRETARY MINISTRY OF WATER AND ENVIRONMENT

Natural Resources, Environment, Climate Change, Land and Water Management

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
NRECCLM	Natural Resources Environment , Climate Change Land and Water Management
NWIS	National Wetland Information System
NWQRL	National Water Quality Reference Laboratory
ULC	Uganda Land Commission
WMZ	Water Management Zones

Natural Resources, Environment, Climate Change, Land and Water Management

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	42.460	8.487	43.551	45.728	48.015	50.415	52.936
	NonWage	120.784	15.569	155.136	178.406	214.088	256.905	308.286
Devt.	GoU	73.995	1.105	104.915	115.406	138.488	166.185	199.422
	ExtFin	122.757	1.827	114.972	134.752	91.183	0.000	0.000
	GoU Total	**237.239**	**25.161**	**303.601**	**339.541**	**400.590**	**473.506**	**560.644**
	Total GoU+Ext Fin (MTEF)	**359.995**	**26.989**	**418.573**	**474.293**	**491.773**	**473.506**	**560.644**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**359.995**	**26.989**	**418.573**	**474.293**	**491.773**	**473.506**	**560.644**

Programme Strategy and linkage to the National Development Plan

The Natural Resources, Environment, Climate Change, Land, and Water Management Programme aims to promote the sustainable management and utilization of land, water, environment, and natural resources, while ensuring a clean, healthy, and productive environment and an effective response to climate change and disasters.

The strategy focuses on restoring degraded ecosystems, promoting value addition to natural resources, advancing climate change adaptation and mitigation, and reducing pollution to support Uganda's industrialization and inclusive growth agenda.

The Goal of this Programme is " Sustainable management and utilization of Land, Water, environment and natural resources and effective response to climate change and other disasters".
This will be realized through the following objectives

1. To ensure availability of adequate and reliable water for different uses
2. To reduce emissions and vulnerability to the effects of extreme weather events, climate change and disasters.
3. To Protect, restore and add value to forests and wetlands.
4. To ensure a clean, healthy and productive environment.
5. To strengthen policy, legal, regulatory and coordination frameworks

This strategy aligns with NDP IV's goal of achieving higher household incomes and employment for sustainable socio-economic transformation.

Natural Resources, Environment, Climate Change, Land and Water Management

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved water quality and availability					
Programme Objectives contributed to by the Outcome						
To ensure availability of adequate and reliable water for different uses						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Fresh water withdraws as a proportion of available water resources	2023/24	1.5%	3.9%	5.1%	6.3%	7.5%
Percentage of the population using safely managed drinking water based on water quality parameters	2023/24	78%	82%	83%	84%	85%
Programme Outcome	Increased resilience to climate change and disasters					
Programme Objectives contributed to by the Outcome						
To reduce emissions and vulnerability from the effects of extreme weather events, climate change and disasters						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Climate change vulnerability index	2023/24	0.68	0.63	0.59	0.56	0.54
Programme Outcome	Increased forest and wetland cover for socio-economic and ecological benefits					
Programme Objectives contributed to by the Outcome						
Protect, restore and add value to forests and wetlands						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of land area covered by forests	2023/24	12%	13%	0%	0%	15.5%
Percentage of land area covered by wetlands	2023/24	9.3%	9.7%	9.7%	9.7%	10.2%
Programme Outcome	Improved well-being, a sustainable and productive environment					
Programme Objectives contributed to by the Outcome						
To ensure a clean, healthy and productive environment						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average outdoor Air quality index for Cities (PM 2.5)	2023/24	111	110	105	103	100
Number of green jobs	2023/24	210000	130000	130000	130000	130000

Natural Resources, Environment, Climate Change, Land and Water Management

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
003 Office of the Prime Minister	20.807	**2.533**	20.807	23.877	28.572	34.202	40.954
012 Ministry of Lands, Housing & Urban Development	5.100	**0.023**	16.050	18.457	22.149	26.578	31.894
019 Ministry of Water and Environment	214.064	**10.219**	264.213	300.037	285.111	228.078	268.826
122 Kampala Capital City Authority (KCCA)	24.550	**3.365**	24.550	28.233	33.880	40.655	48.787
150 National Environment Management Authority (NEMA)	37.687	**4.940**	37.687	41.587	47.712	54.953	63.526
156 Uganda Land Commission (ULC)		**0**	44.947	50.233	60.108	71.950	86.150
606 Local Governments 06	10.320	**0**	10.320	11.868	14.242	17.090	20.508
Total for the Programme	**359.995**	**26.989**	**418.573**	**474.293**	**491.773**	**473.506**	**560.644**

Natural Resources, Environment, Climate Change, Land and Water Management

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Develop lower level PDPs to operationalise the National physical development Plans	Develop, approve, and gazette 40 percent of the Detailed Physical Development Plans for the five KPDP priority zones including the Extended CBD, Luzira Port Bell, Busega, Munyonyo, and Kawempe urban centers. Prepare the NPDP Implementation Action Plan and align it to NDP IV for fifteen TOD centers. Conduct regional physical planning engagements to support coordinated development. Strengthen the capacity of Physical Planning Committees and Land Management Committees in twelve districts namely Buikwe, Nakasongola, Gomba, Kagadi, Bundibugyo, Rwampara, Bugiri, Buyende, Amuria, Agago, Pakwach, and Amuru. Develop the State of Land Use Report 2026. Provide technical support to Physical Planning Committees in handling appeals, complaints, and issues related to land use compliance and enforcement.
Develop, review, update and disseminate programme policies, regulations and standards and laws;	Land related laws (Land Act, RTA, Surveyors Act, Surveyor Registration Act) reviewed. Revised National Land Policy,2025 disseminated. ADR guidelines on settling disputes on Customary land and other land tenures developed and validated. ADR guidelines on settling disputes on Customary land and other land tenures disseminated in the 4 regions. 40 Statutory Instruments issued for land acquisition. Registration of Titles Act amended. Survey & Mall Bill developed and submitted to Cabinet Survey Act Reviewed Land Valuation regulations developed Dissemination of Land policies, laws and guidelines
Implement ecosystem and catchment management practices.	During FY 2026/27, the programme will implement the restoration of micro-catchments in the refugee-hosting communities of Mutunda, Nyimur, Enyau-1, Nyagak, Odruto, and Injudi/Amua. Demarcation and restoration of 240 km of riverbanks and the construction of water management infrastructure across 460 hectares, including weirs, dykes, check dams, and other soil and water conservation structures will be undertaken. Approximately 640 hectares of degraded ecosystems will be restored, while 1.150 households will be supported with income-generating activities to strengthen community participation in catchment-based water resources management

Natural Resources, Environment, Climate Change, Land and Water Management

NDP IV Programme Intervention	Programme Priorities FY2026/27
Improve meteorological services and early warning signalling to mitigate risks.	The Programme will strengthen meteorological services and climate resilience through improved infrastructure, quality management, and regional collaboration. Key activities will include the installation and maintenance of meteorological infrastructure and equipment to ensure accurate and reliable weather data collection. The Quality Management System (QMS) for Aeronautical Meteorological Services will be fully implemented to enhance service delivery and compliance with international aviation standards. The Ministry will also focus on the generation and dissemination of early warning information at various time scales to support disaster preparedness and informed decision-making. Uganda will continue to participate in regional and international meteorological initiatives, including engagements with the East African Community (EAC), the African Ministerial Conference on Meteorology (AMCOMET), and the World Meteorological Organization (WMO), with annual subscriptions maintained to sustain membership and collaboration. Additionally, the Ministry will manage service level agreements for weather radar systems, low-level wind alert systems, and upper-air observations to improve forecasting capabilities. To enhance the accessibility and use of weather information, last-mile engagement activities will be implemented through the co-production and dissemination of early warning information to communities and key stakeholders.
Increase forest and wetland cover for socio-economic and ecological benefits	In FY 2026/27, a total of 1,265,000 hectares of Central Forest Reserves will be protected from illegal activities through enhanced patrols, community policing, and digital surveillance, while 50,000 hectares of degraded landscapes will be restored and 8,000 hectares of agroforestry systems established. Fifteen Forest Management Plans will be developed, and 13,000 hectares rehabilitated across 24 GCF-supported districts and key wetland systems, including Muzizi, Awoja, Mpanga, Lumbuye, and Kibimba. Efforts will also include the demarcation of 400 km of wetland boundaries and the development and implementation of framework wetland management plans covering 100,000 hectares. To support community livelihoods, 150 households formerly dependent on wetlands will be provided with alternative income-generating opportunities such as apiary, goat farming, and fish farming
Promote circular economy	Undertake development of the NEMA green certification system. Undertake training of stakeholders on Cleaner Production, Circularity and Green Economy practices including men, women, youth and People Living with Disabilities Undertake activities of the Green Economy Technical Committee (GETC) Support restoration of degraded ecosystem Develop Natural Capital Accounts for effective environment management Conduct stakeholder engagements to develop and implement enforcement strategy across all regions in the country (Eastern, Western, Central and Northern)
Promote continuous mainstreaming of Climate Change and disaster risk screening in projects, programme investments, planning, implementation, management, and reporting	The National Budget Framework Paper will be reviewed to ensure alignment with the countrys climate change and disaster risk management goals. In addition, functional climate change and disaster risk screening tools will be implemented to enhance institutional capacity for identifying and addressing climate related challenges. The Ministry will also enhance climate change mainstreaming across programmes and Local Governments by conducting Climate Risk and Vulnerability Assessments to inform adaptive planning. Furthermore, the national climate policy and mainstreaming guidelines will be reviewed to ensure they remain relevant and effective in guiding climate-responsive development

Natural Resources, Environment, Climate Change, Land and Water Management

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen Climate change adaptation, mitigation and carbon markets planning and implementation	Key climate action initiatives for FY 2026 27 will focus on advancing transparency, innovation, and investment in climate change response. The Digital Carbon Register will be developed and the Measurement, Reporting and Verification system expanded to enhance tracking of greenhouse gas emissions and carbon market activities. The next phase of Ugandas commitments under the Paris Agreement will be defined through the development of the Nationally Determined Contribution 3.0. In addition, an assessment of carbon projects will be undertaken, including the issuance of letters of no objection, approval, and authorization for Internationally Transferred Mitigation Outcomes in line with national and international frameworks. The first Biennial Climate Change Report will be prepared in accordance with the Climate Change Act, alongside the development of supporting regulations to operationalize its implementation. To promote innovation and capacity building, a Centre of Excellence for Climate Change Adaptation and Mitigation Technologies will be established to serve as a hub for research, technology transfer, and best practices. Efforts will also focus on the preparation of bankable climate projects to attract both domestic and international financing, and the strengthening of the Direct Access Entity Secretariat at the Climate Change Department to enhance coordination and access to global climate funds
Strengthen implementation of legal and policy frameworks for climate change action;	Guidelines for integrating climate change considerations into the National Budget Framework Paper developed. Guidelines for conducting climate change and disaster risk screening developed A translated version of the Climate Change Act produced. A long term national strategic framework for addressing climate change developed. The National Adaptation Plan prepared. Action plans for climate change developed for the lead agencies
Strengthen planning, supervision, monitoring, evaluation and human resource capacity of the Programme	Sseveral key planning and reporting activities will be undertaken. These include the production of the Vote and Program Budget Framework Papers and the Ministerial Policy Statement, which will outline the financial and policy direction for the year. Workplans and budgets for the subsequent financial year will also be developed, ensuring clear guidance for implementation. Quarterly and annual reports will be produced to track progress and performance. Project appraisals and reviews will be conducted to assess ongoing initiatives, while statistical bulletins will be generated and disseminated to provide key data insights. End-of-project evaluations will be carried out to assess outcomes, and monitoring and evaluation reports will be prepared to ensure effective oversight. Additionally, staff recruitment will be undertaken to strengthen capacity and support the execution of these activities
Strengthen policy, legal and institutional coordination for effective disaster risk reduction	Two MDA risk, vulnerability and capacity profiles updated for business continuity during disasters. One National Disaster Risk Atlas amended to risk proof work-plans and inform Programme budgets. Triggers and thresholds for drought and flood Early warning systems established for anticipatory action and 9,475 disaster prone households mapped and relocated to safer areas. Thirty (30) Disaster Management Committees established and operationalized to implement Disaster Preparedness and Management Hazard Risk and Vulnerability (HRV) maps and profiles produced for 50 districts for risk informed planning. One Integrated Disaster Information Management System developed to coordinate harmonization of preparedness and response data and information 100,000 (out of which 70% are women and children) disaster victims (beneficiaries) provided with Relief items to save life and avert negative coping strategies One well-functioning national storage and relief system established for improved storage and disbursement of relief items 10,500 metric tons of relief food and 3,000 assorted items of non-food procured for distribution to disaster victims
Strengthen regulation and enforcement against environmental pollution and degradation	Environment safeguards including screening mainstreamed in development projects in the Local Governments and Environmental Social Management plans developed for all development projects implemented by the LG

Natural Resources, Environment, Climate Change, Land and Water Management

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen regulation and enforcement against water pollution and degradation	The programme will strengthen water resources regulation, environmental compliance, and pollution control across the four Water Management Zones. A total of 400 new water permits will be issued, and 900 existing permit holders will be monitored to ensure adherence to permit conditions and compliance with effluent discharge standards. Industries will be supported to adopt Resource Efficient and Cleaner Production (RECP) technologies and approaches to minimize waste and enhance sustainable production practices. To improve water quality monitoring and research, the Ministry will construct and equip the National Water Quality Reference Laboratory along with related facilities, and build a landing jetty to support the operation of water quality research vessels. The research vessels and mobile laboratories will be operated and maintained to strengthen surveillance of water quality in major water bodies. In addition, the Mbarara Regional Laboratory will be constructed and equipped to decentralize water quality testing and analysis, while all laboratory equipment and facilities will be regularly operated and maintained to ensure reliable service delivery. Further efforts will include the procurement of 10 specialized garbage collection trucks for cities and municipalities within three transboundary ecosystems to enhance urban solid waste management. The Ministry will also rehabilitate the Luzira Prisons wastewater treatment plant to improve wastewater management and environmental protection. In collaboration with regional partners, transboundary water management networks for the Nile, Kagera, and Sio-Malaba-Malakisi basins will be expanded to promote shared water resource governance and regional cooperation.
Strengthen sustainable water resources management	To enhance technical capacity and innovation, a demonstration site for water and environment technologies will be established and equipped. The Ministry will train 400 professionals and fresh graduates in various fields. The Water and Environment Information System (WEiS) at all levels will be operationalized to generate data for agriculture, tourism, and mineral development planning.A research program will be implemented at the Water Resources Institute, focusing on four applied studies in key thematic areas. In the Mpologoma Catchment, 12 weather stations will be upgraded and equipped to improve forecasting, and four flood control structures will be constructed. The Ministry will also operate and maintain 185 surface and groundwater monitoring stations At the policy level, the Water Act will be reviewed, and two supporting regulations developed to strengthen water governance and resource management.

Natural Resources, Environment, Climate Change, Land and Water Management

NDP IV Programme Intervention	Programme Priorities FY2026/27
Undertake Land Tenure Security Enhancement Programmes	The plan aims to survey and reaffirm 20 km of international boundaries with Kenya, Rwanda, the DRC, South Sudan, and Tanzania, as well as 30 km of the Moroto Napak inter district boundary to reduce disputes. Six international boundary reaffirmation meetings will be conducted to support peaceful and coordinated border management. Geodetic infrastructure will be strengthened through maintenance of 40 CORS, 426 passive stations, and nine zero order geodetic points, alongside establishing a new CORS in Kapchorwa. Mapping activities will include revising 54 thematic maps for six districts, harmonizing 60 Mbarara ranches and five overlapping blocks in Mukono and Kyadondo, updating 20 GKMA topographic maps, and digitizing large scale maps for Masaka, Masindi, Soroti, and Mbale. Under Land Valuation and Property Assessment, the plan includes rolling out the Land Valuation Management Information System in seven Ministry Zonal Offices, conducting regional stakeholder engagements, completing 80,000 property valuations, reviewing compensation rates for 135 districts, and training 40 District Land Boards on use of the compensation rates database. Land administration efforts will focus on investigating 100 titles issued in fragile ecosystems, litigating 1,500 court cases, and conducting 300 public hearings for diverse client groups. Additional actions include converting 120 blue pages, investigating 80 land disputes, sensitizing communities in Obongi and Rukiga on SLAAC, vetting 50 DLBs, inspecting 80 land transactions, supervising 100 land management institutions, and strengthening the capacity of 350 institutions to effectively fulfill their land management functions. Other planned activities include 200 Hectares of Wetlands and other ecologically sensitive areas subdivided and titled for protection. The ULC Bill 2017 gazetted and printed
Upscale commercial forestry including bamboo and exploit opportunities along its entire value chain so as to leverage on its economic benefits and to increase resilience to climatic changes;	In FY 2026/27, 23 tree nurseries will produce assorted seeds and 30 million tree seedlings, with certification and technical support provided to ensure quality. 20,000 hectares of commercial forest plantations and woodlots, including bamboo, will be established and supported. Persons with Special Needs in refugee settlements across the Albertine Graben and West Nile regions will be supplied with wood fuel for household use. Additionally, wood processing equipment will be installed at Nyabyeya Forestry College and UTGA, and 12 wood-processing enterprises will be supported to acquire modern, efficient machinery to improve processing capacity, product quality, and competitiveness in the wood products sectorr

Natural Resources, Environment, Climate Change, Land and Water Management

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Key Gender and Equity Issues

1. Limited Representation and Participation
Women, youth, PWDs, and refugees remain underrepresented in planning and decision-making, leading to unequal benefit-sharing and exclusion from key programme processes.

2. Inequitable Access to Water and Sanitation
Disparities persist between rural and urban areas, with regions like Karamoja and refugee-hosting districts facing critical water shortages. Women and girls bear the burden of water collection, while PWDs face difficulties due to non-inclusive sanitation infrastructure.

3. Strain on Refugee Host Communities
Districts such as Yumbe, Moyo, Lamwo, and Adjumani face resource pressure due to refugee influxes. This affects both host and refugee communities, particularly vulnerable individuals like PWDs and the elderly.

4. Environmental Degradation and Livelihood Loss
Depletion of forests and wetlands has negatively impacted rural livelihoods. Women and youth dependent on natural resources face heightened poverty due to unsustainable practices and lack of alternatives.

5. Limited Institutional Capacity
Inadequate skills and awareness hinder effective gender and equity mainstreaming. There is inconsistent compliance with gender-responsive planning and budgeting across districts.

6. Youth and Women's Economic Marginalization
Green job creation remains low, with women and youth underrepresented in climate and environment-related sectors, exacerbating underemployment and economic exclusion.

Planned Interventions for FY 2026/27

1. Water Infrastructure Development. Projects in Yumbe, Adjumani, Kiryandongo, and Moyo will expand access to clean water via gravity flow systems and solar-powered schemes. Rehabilitation of 65 water systems and new connections (10,000 households) will benefit communities in Central, Eastern, Northern, and Western Uganda. These target women, children, and PWDs by easing water access and promoting health.

2. Sustainable Energy Support in Refugee Areas. PWDs and vulnerable refugees will receive sustainable wood fuel to reduce environmental degradation and risks associated with firewood collection.

3. Water for Production in Karamoja. Solar-powered irrigation, valley tanks, and communal systems in Nakapiripirit and surrounding districts will boost agricultural productivity for youth and farmers in drought-prone areas.

4. Wetland Restoration and Livelihoods. 13,000 hectares across 24 districts (e.g., Muzizi, Awoja, Kibimba) will be restored.150 affected households will receive alternative income support (e.g., goat rearing, fish farming, beekeeping).Initiatives will benefit women and youth, particularly those formerly dependent on wetlands.

5. Forestry Conservation and Green Jobs. 1.26 million hectares of Central Forest Reserves to be protected; 50,000 hectares of degraded land restored.8,000 hectares of agroforestry and 23 nurseries producing 30 million seedlings will create green employment.20,000 hectares of commercial plantations and 12 wood-processing facilities will enhance youth livelihoods and local industry.

6. Inclusive WASH InfrastructureSanitation facilities in 36 towns (e.g., Maracha, Amuru, Kyegegwa) and 10 institutions will serve marginalized communities, with designs accommodating women's privacy and PWD needs.

7. Governance and Capacity Strengthening 50 ministry staff and officers from 20 LGs will be trained in gender-responsive planning. Gender strategies for the Water and Environment sectors will be updated. Ender-sensitive Catchment Management Committees will be operationalized in 16 regions.

8. Climate Adaptation and Community Resilience.12 weather stations (e.g., Mpologoma catchment) will provide early warnings to farmers. Catchment restoration in Mutunda, Nyimur, and Enyau will benefit 1,150 households. Social and environmental safeguards will protect vulnerable groups in infrastructure projects.

These interventions reflect a commitment to inclusive development, bridging gender and equity gaps, and ensuring that vulnerable populations benefit from environmental and climate programmes. Special focus is placed on women, youth, PWDs, and refugees to improve access, participation, and economic empowerment through sustainable resource management

Private Sector Development

Foreword

As we focus on the BFP for FY 2026/27 which, is the second year of implementing the NDP IV, I take the opportunity to congratulate all the Private Sector Development (PSD) Programme stakeholders for their unique contributions to building a vibrant private sector. In your various mandates and the complementarity of the programmatic approach to planning and budgeting, the PSD Programme continues to work towards achieving its goal of "increasing the survival and transition of private sector enterprises".

The PSD Programme continues to be challenged by the increasing number of informal businesses, activities and workers. As part of the actions to address this challenge, the Programme has in the FY 2026/27 prioritised the integration of business registration information between local governments with national registers at URSB and URA. Further, URSB and MTIC in conjunction with PSFU will facilitate business registration in refugee host districts, prioritising regional hub districts to expand formal registration of the refugees and other foreigner owned informal activities, given their large contribution to GDP. The programme shall also focus on harmonizing a single-form registration; consolidating different registration fees/taxes into a single payment on an annual basis; and formalizing beneficiaries and SACCOs under the various wealth creation programmes such as the PDM, Emyooga, etc.

Over the last 3 years, the PSD Programme has provided over UGX3 trillion for the Annual capitalization of the Parish Revolving Fund (PRF) under PDM, a government intervention intended to lift out of poverty, Uganda's households that have previously operated below the poverty line. Many households have henceforth crossed the poverty line and have started paying back the funds which were advanced. This initiative will continue through the FY2026/27.

In its continued focus of ensuring access to affordable finance by all interested parties including micro, small and medium enterprises, (MSMEs); large enterprises; women, disabled, youth owned enterprises; urban, local and hard to reach area enterprises, the PSD Programme has over the years sustained the capitalization of UDB, UDC and Large Scale Commercial Farmers to finance the medium and large enterprises; "Emyooga" to finance the micro and small enterprises; Growth Opportunities and Productivity for Women Enterprises (GROW) for women (10% interest rate per annum); Small Business Recovery Fund (SBRF) for small businesses (10% interest rate per annum) ; Agricultural Credit Facility (ACF) for MSMEs (12-15% interest rate per annum), e.t.c. These and other interventions will continue throughout the FY2026/27.

All through the NDP IV period, the PSD Programme will aim at increasing market access, presence and competitiveness of Ugandan goods and services, both locally and internationally. As such, during FY2026/27 the Programme will prioritise completing the construction of the Entebbe International Airport Freezone to facilitate export of Ugandan goods. Other interventions will include supporting modern packaging and branding industries; promoting registration of trademarks, copy rights and industrial designs; promoting certification of MSME products for market access; and supporting access to and enforcement of standards; etc.

As I conclude, I wish to acknowledge the participation and contribution of all the private sector players who have consistently provided feedback on the impact of government policies and actions on the private sector. We welcome your continued feedback and support during the NDPIV implementation. Please continue feeding us with empirical evidence to inform the PSD Programme Policies, and the relevance and impact of the ongoing and planned interventions. This will help to ensure that the policies and interventions are effective, inclusive and equitable for all categories of enterprises and entrepreneurs.



Ramathan Ggoobi

Permanent Secretary/ Secretary to the Treasury

Private Sector Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ABCD	Area-Based Commodity Development Portal
ACRONYM	ACRONYM NAME
BCC	Budget Call Circular
BDS	Business Development Services
BFP	Budget Framework Paper
CMA	Capital Markets Authority
DFI	Development Finance Institution
FDI	Foreign Direct Investment
INVITE	Investment for Industrial Transformation and Employment
IPFs	Indicative Planning Figures
KACITA	Kampala City Traders Association
MFPED	Ministry of Finance Planning and Economic Development
MSMEs	Micro Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTIC	Ministry Trade, Industry and Cooperatives
NDPIII	3rd National Development Plan
OSC	One Stop Center
PDO	Project Development Objective
PIAP	Programme Implementation Action Plan
PPPs	Private Public Partnerships
PSD	Private Sector Development
PWG	Programme Working Group
RHDs	Refugee Hosting Districts
SBRF	Small Business Recovry Fund
SIMPRS	Security in Movable Propery Registration System
TWG	Technical Working Group
UBA	Uganda Bankers Association
UBFC	Uganda Business Facilitation Centre
UDB	Uganda Development Bank
UDC	Uganda Development Corporation
UEPB	Uganda Export Promotion Board
UIA	Uganda Investment Authority
UMA	Uganda Manufacturers Association
UNBS	Uganda National Bureau of Standards
USSIA	Uganda Small Scale Industries Association

Private Sector Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	65.706	12.798	65.706	64.603	71.722	79.393	83.362
	NonWage	2,015.580	133.810	1,987.512	2,243.836	2,700.294	3,249.508	3,904.920
Devt.	GoU	257.387	44.502	242.120	258.236	309.883	371.860	446.232
	ExtFin	368.059	2.099	237.508	81.633	0.000	0.000	0.000
	GoU Total	**2,338.673**	**191.111**	**2,295.338**	**2,566.675**	**3,081.900**	**3,700.760**	**4,434.514**
	Total GoU+Ext Fin (MTEF)	**2,706.732**	**193.210**	**2,532.846**	**2,648.308**	**3,081.900**	**3,700.760**	**4,434.514**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**2,706.732**	**193.210**	**2,532.846**	**2,648.308**	**3,081.900**	**3,700.760**	**4,434.514**

Programme Strategy and linkage to the National Development Plan

The Private Sector Development Program aligns with the aspirations of the NDPIV and the Uganda's tenfold growth strategy by contributing significantly to the NDP IV strategic objectives of (i) sustainably increasing production, productivity and value addition in agriculture, minerals, oil and gas, ICT and financial services; and (ii) strengthening the private sector capacity to drive growth and create jobs.

In support of these NDP IV strategic objectives, the PSD Programme will aim at increasing the survival and transition of private sector enterprises through the following objectives.
1. Sustainably lower the cost of financing;
2. Increase market access, presence, and competitiveness of Ugandan goods and services;
3. Support capacity development of private sector institutions and organizations; and
4. Strengthen Institutional Coordination for private sector development.

The PSD Programme has prioritized the advancement of the PDM gains through the recently signed MoU between MAAIF, MFPED, all government owned banks, Uganda National Farmers Federation (UNFFE) and the Grain Council of Uganda, which will advance credit to large scale farmers and aggregators of grain, and the government will cover the interest on the loans.

As we embark on the 2nd year of implementing the NDP IV, the PSD programme will further focus on optimizing investments made by PDM enterprises by prioritising actions that support aggregation, market research, and value addition. Emphasis will also be placed on the rolling out of BDS to ensure that recipients sustainably benefit from the provided interventions towards sustainable business practices that can create employment and grow the revenue base.

Private Sector Development

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Access to affordable finance					
Programme Objectives contributed to by the Outcome						
Sustainably lower the cost of financing						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
%ge of financially included adults (=16 years)	2023/24	81%	83%	84%	85%	86%
Programme Outcome	Enhanced efficiency in delivery of financial services					
Programme Objectives contributed to by the Outcome						
Sustainably lower the cost of financing						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Private Sector Credit to GDP	2023/24	14.8%	17.0%	18%	19%	20%
Programme Outcome	Increased quality and value of exports of goods and services					
Programme Objectives contributed to by the Outcome						
Increase market access, presence and competitiveness of Ugandan goods and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Export return on value added (Net export earnings/export value added)	2023/24	1	1	1	1	1
Value of Exports (Bn USD)	2023/24	7.9	14.7	9.09	9.80	10.30
Programme Outcome	Reduced Logistical costs					
Programme Objectives contributed to by the Outcome						
Increase market access, presence and competitiveness of Ugandan goods and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Logistical Performance Index (Overall 1=low/worst; 5=High/best)	2023/24	2.58	2.2	2.41	2.66	3
Programme Outcome	Increased local firms' participation in public investment programmes					
Programme Objectives contributed to by the Outcome						
Increase market access, presence and competitiveness of Ugandan goods and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of government contracts awarded to Local providers by value (percent)	2023/24	64%	66%	68%	69%	70%
Programme Outcome	Enhanced efficiency in business and investment processes					
Programme Objectives contributed to by the Outcome						
Increase market access, presence and competitiveness of Ugandan goods and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Growth in FDI	2023/24	18.30%	27.5%	28%	28.5%	30%
Value of FDI(USD Million)	2023/24	2950	4.70	3613.21	3830.21	4059.80

Private Sector Development

Programme Outcome	Strategic positioning of the country improved					
Programme Objectives contributed to by the Outcome						
Increase market access, presence and competitiveness of Ugandan goods and services						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Logistical cost % of export value	2023/24	0%	22%	18%	14%	15%
Share of global markets (Uganda's exports globally / total global market size) (percentage)	2023/24	23%	30%	50%	80%	100%
Programme Outcome	Enhanced survival & Growth of MSMEs					
Programme Objectives contributed to by the Outcome						
Support capacity development for private sector institutions and organizations						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Transition rate of MSMEs (%)	2023/24	5%	8%	10%	12%	14%
Programme Outcome	Increased institution efficiency					
Programme Objectives contributed to by the Outcome						
Enhance institutional coordination for MDAs and other stakeholders under the private sector development program						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of PSD Programme results on Target	2023/24	25%	49%	61%	73%	85%

Private Sector Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
008 Ministry of Finance, Planning and Economic Development	2,262.684	**111.860**	2,117.415	2,171.527	2,568.013	3,084.358	3,699.210
015 Ministry of Trade, Industry and Co-operatives	3.359	**0.617**	3.359	3.748	4.317	14.581	17.298
021 Ministry of East African Community Affairs	1.730	**0.185**	1.730	1.990	2.387	2.865	3.438
108 National Planning Authority (NPA)	0.250	**0.060**	0.250	0.288	0.345	0.414	0.497
110 Uganda Industrial Research Institute (UIRI)	0.500	**0.077**	0.000	40.817	0.000	0.000	0.000
119 Uganda Registration Services Bureau (URSB)	9.479	**1.622**	9.479	10.466	11.874	13.529	15.480
122 Kampala Capital City Authority (KCCA)	0.500	**0.020**	0.500	0.575	0.690	0.828	0.994
138 Uganda Investment Authority (UIA)	242.100	**48.734**	221.830	244.536	292.368	349.711	418.467
153 Public Procurement & Disposal of Public Assets (PPDA)	2.560	**0.160**	2.560	2.850	3.272	3.770	4.361
154 Uganda National Bureau of Standards (UNBS)	128.906	**22.571**	125.606	139.083	161.253	187.574	218.863
163 Uganda Retirement Benefits Regulatory Authority	14.302	**2.263**	17.763	19.609	22.299	25.465	29.200
167 Science, Technology and Innovation	0.500	**0.500**	0.500	0.575	0.690	0.828	0.994
168 Uganda Freezones and Export Promotion Authority	16.473	**1.591**	21.476	0.575	0.690	0.828	0.994
505 Uganda High Commission in Kenya, Nairobi	0.500	**0.125**	0.000	0.000	0.000	0.000	0.500
506 Uganda High Commission in Tanzania, Dar es Salaam	0.950	**0.238**	0.200	0.200	0.200	0.200	0.950
510 Uganda Embassy in the United States, Washington	1.790	**0.448**	0.790	0.790	0.790	0.790	1.790
515 Uganda Embassy in Japan, Tokyo	0.021	**0.005**	0.021	0.021	0.021	0.021	0.021
523 Uganda Embassy in Germany, Berlin	1.985	**0.020**	0.085	0.085	0.085	0.000	1.985
527 Uganda Embassy in South Sudan, Juba	0.150	**0.038**	0.150	0.150	0.150	0.150	0.150
531 Uganda Embassy in Turkey, Ankara	0.210	**0.013**	0.210	0.210	0.210	0.210	0.210
532 Uganda Embassy in Somalia, Mogadishu	1.550	**0.388**	0.050	0.050	0.050	0.000	1.550
607 Local Governments 07	8.872	**0**	8.872	10.164	12.196	14.636	17.563
Total for the Programme	**2,706.732**	**193.210**	**2,532.846**	**2,648.308**	**3,081.900**	**3,700.760**	**4,434.514**

Private Sector Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Capitalize and strengthen UDB, UDC and other public banks to provide low interest loans	Support the growth of the balance sheets of government financial institutions
Develop and implement a holistic local content policy, legal and institutional frameworks	Developing and launching of the national local content framework. Reviewing and implementing the MSME Policy. Training of local providers (men, women, youth and PWDs) to participate in public procurement.
Enhance and strengthen the Institutional efficiency and effectiveness	Coordinating the implementation of the PSD Projects Invite and GROW especially for women, youth and PWDs.
Establish and support start-up and business incubators and accelerators that provide entrepreneurs with resources, mentoring, and workspace	Supporting women entrepreneurs to take advantage of existing business incubation centres and facilities for value addition. Establishing a customized business development and quality assurance support desk for women entrepreneurs.
Establishment of logistical centers and services such as storage and distribution to facilitate domestic and external trade	Establishing and operationalizing of the border export zones in Katuna, Lwakhakha, Busia and Elegu. Constructing integrated market work spaces and abattoirs for men, women, youth and PWDs
Establishment of modern packaging and branding industries and services to support value addition	Promoting registration of trademarks, copy rights and industrial designs. Identifying, profiling and targeting investors in the packaging industry. Providing hard business development support services for MSMEs within the packaging industry targeting intellectual property value chain management for the generation of trademarks, industrial designs and copyright.
Implement Digitalization strategies	Developing and implementing a programme on accelerating gender and digital technology. Intensifying skilling of women and girls for improved uptake of available technology. Investing in gender-responsive technologies, reliable and affordable ICT services for rural women and girls.
Implement financial literacy programs	Prepare, organise and partner with other institutions (IRA, CMA, URBRA, MSC e.t.c) to conduct financial literacy programmes to clients
Implement Trade facilitation strategies	Partnering with other Government agencies to identify markets for UDC Investee Companies produce in foreign markets. Undertaking Economic and Commercial Diplomacy activities involving promotion of global awareness of Investment opportunities in Uganda. Facilitating participation by Ugandan youths and Women in the EAC Entrepreneurial and Trade programs.
Increase access and affordability of financial services	Promoting usage of the SIMPO system to facilitate prudent borrowing using movable property in Uganda. Reviewing and ensuring conducive legal and regulatory framework to foster financial sector efficiency.
Increase access to short term finance	Disbursing Credit towards Emyooga, INVITE, GROW & SBRF initiatives for men, women, youth and PWDs. Partnering with financial advisors and institutions to promote CIS as a viable investment option. Implementing affirmative action in favor of women, youth and PWDs to benefit from government financial products at all levels.
Increased functionality of business associations	Build capacity and facilitate formation of private sector associations
Promote certification for MSMEs products for market access	Profiling MSMEs in priority value chains for men, women, youth and PWDs. Accrediting private certifiers (private laboratories).
Promote growth of retirement benefits to support investment	Designing and implementing retirement literacy strategy to increase public awareness on the importance of savings for retirement.

Private Sector Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Promote the integration of environmental, social, and governance (ESG) criteria in financial services to support sustainable development goals	Develop frameworks that support incorporation of ESG criteria and standards in the financial sector
Promote use of Security interest in Movable assets in MSMEs	Integration of SIMPO with NIRA system and OBRS and IPAS
Provide both centralized and decentralized government services to the private sector through the One-stop center	Developing and implementing the Client Charter Services of MDAs at Investment One-Stop-Centre. Developing, coordinating and implementing strategies to facilitate timely processing of Investment Licenses.
Roll out business development services (BDS) to support MSMEs	Roll out BDS services to MSMEs especially women, men, youth and PWDs. Developing BDS standards for BDS providers. Implementing the Informality Management for compliance and Revenue Mobilization Program (IMCORE) for men, women, youth and PWDs.
Strengthen insolvency and corporate rescue frameworks	Automating Insolvency procedures. Developing and disseminating a National Framework for Private sector representation
Strengthen partnerships between local Governments, MDAs (URA, URSB) and Private sector to streamline formalization regimes	Harmonizing and integrating business registration system at all levels of Government (Central and local Government).
Strengthen the financial inclusion pillar of PDM	Annual capitalization of the PRF for men and women and youths and PWDs. Maintaining the PDM Information systems.
Support retirement scheme for non-salaried/micro-pension scheme to mobilize financing for private sector	Develop an operational strategy for shared governance and administration ICT infrastructure for informal sector saving scheme
Support the access and enforcement of Standards to provide decentralized services to the private sector	Improving certification, laboratory testing and equipment calibration and verification services to the private sector in all regions. Developing, disseminating and popularizing standards to the private sector.
Support the development of free zones and special economic zones	Completing the Civil Works at Entebbe International Airport Free Zone. Marketing and attracting developers and operators in the Public and Private Free Zones and Special Economic Zones. Establishing and operationalizing business development and quality assurance advisory desks across the free Zones (Public and Private) and Special Economic Zones.
Undertake strategic investments to de-risk trade in volatile markets like South Sudan, DRC (e.g. Establish export guarantee schemes)	Create a database to key market intelligence information points in volatile markets Undertake continuous risk assessments in volatile markets

Private Sector Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

The PSD Programme has made deliberate consideration for gender and equity concerns through the following interventions:

1. Continuing with the implementation of PDM reaching households that had been excluded from the monetary economy before. As of the end of the FY2024/25, the cumulative disbursement to beneficiaries stood at UGX 2.750 trillion, representing a disbursement rate of 84.32%. Reflecting high utilization of the capitalized funds as at the end of the Financial Year. The total number of beneficiaries was 2,792,330 with 53.5% being females.

2. The Security Interest in Movable Property Registry System (SIMPRS) under URSB enables access to credit to borrowers without immovable property who would otherwise be excluded under the conventional lending practices.

3. The implementation of Emyooga has provided reach to SACCOs at friendlier interest rates and these are spread all over the country along with BDS, and regular trainings.

4. Coordinating the GROW Project and currently, cumulative number of GROW loans has grown to 2,958 distributed across three funding levels vs 2,120 (71.7%) of the total loans disbursed were in Level 1 (UGX 4 million – UGX 20 million); 441(14.9%) are in level 2 (20 to 40 million) and 397 (13.4%) in level 3 (40+ to 200 million). The number of women in refugee hosting districts accessing the GROW loan is at 159 loans.

5. Through the PPDA, implementing the Reservations Scheme where procurements valued at Shs30 million or less within Central Government entities, and Shs10 million or less within Local Government entities, are exclusively reserved for registered associations of women, youth, and PWDs. At least 15% of every Government Agency's procurement Budget must be reserved for SIGs. To operationalize these Guidelines, PPDA directed local Government procurement officers to profile suppliers to profile supplier that can benefit from this reservation scheme.

The outstanding challenges in integrating G&E issues:
Limited data disaggregation in implementing agencies to reflect the efforts being made as well as the existent of inequalities by age, region or sex.

Sustainable Energy Development

Foreword

Affordable, reliable, clean and modern energy services (sustainable energy) facilitate industrialization, value addition, competitiveness and improved quality of life. Access to affordable, reliable, and clean energy enhances commercial, industrial and agricultural productivity, supports technological advancements, and stimulates economic growth by enabling efficient business operations. It facilitates educational, health and quality water supply services, contributing to human capital development for socioeconomic transformation.

Energy infrastructure creates job opportunities and fosters investment thereby reducing poverty and promoting social and gender equity. Sustainable energy facilitates modern communication services, safety and security, mitigates environmental impacts and fosters resilience against climate change which is crucial for long term socioeconomic stability.

The Sustainable Energy Development Programme during the Fourth National Development Plan implementation period (FY2025/26 – FY2029/30) will seek to increase access to and consumption of reliable, affordable, clean, and modern energy services in line with the agenda 2030 (SDG 7), Africa Agenda 2063 (Aspiration 1), the EAC vision 2050 (Pillar 1) and the Vision 2040.

The desired Programme results in the medium term are:
1. Increased electricity generation capacity from 2,047MW to15,420MW.
2. Increased high voltage transformative capacity from 6,605MVA to 15,974MVA.
3. Increased distribution network transformative capacity from 2,725.8 MVA to 6,066MVA.
4. Increased electricity access from 58% to 70%.
5. Increased per capita electricity consumption from 218 kWh to 578kWh.
6. Reduced share of traditional biomass in the energy mix from 75% to 50%.
7. Increased share of clean energy used for cooking from 25% to 50%.
8. Reduced level of energy loss from 25.7% to 15%; and
9. Increased safe use of nuclear energy from 5% to 45%.

I wish to thank all the Programme Working Group stakeholders for your contribution during the preparation of this Budget Framework Paper.

I call upon you all to work together to ensure sustainable development and utilization of energy resources for economic development and transformation of the country.

For God and My Country.



Eng. Irene Bateebe

Permanent Secretary, Ministry of Energy and Mineral Development

Sustainable Energy Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
AEC	Atomic Energy Council
CDAP	Community Development Action Plan
CGV	Chief Government Valuer
CIA	Cumulative Impact Assessment
DRC	Democratic Republic of Congo
EDT	Electricity Disputes Tribunal
EMDSP	Energy and Mineral Development Strategic Plan
EPC	Engineering, Procurement and Construction
ERA	Electricity Regulatory Authority
ESCOs	Energy Service Companies
GIZ	German Technical Cooperation
HPPs	Hydro Power Plants
HSE	Health, Safety and Environment
IAEA	International Atomic Energy Agency
kWh	Kilowatt Hour
MEPS	Minimum Energy Performance Standards
MW	Mega Watt

Sustainable Energy Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	7.795	1.765	8.059	8.462	8.885	9.329	9.796
	NonWage	65.013	12.707	64.749	74.461	89.353	107.224	128.669
Devt.	GoU	301.531	19.650	301.531	331.684	398.021	477.625	573.150
	ExtFin	660.545	0.000	797.762	1,375.644	2,630.274	0.000	0.000
	GoU Total	**374.339**	**34.122**	**374.339**	**414.607**	**496.259**	**594.178**	**711.614**
	Total GoU+Ext Fin (MTEF)	**1,034.884**	**34.122**	**1,172.101**	**1,790.251**	**3,126.533**	**594.178**	**711.614**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**1,034.884**	**34.122**	**1,172.101**	**1,790.251**	**3,126.533**	**594.178**	**711.614**

Programme Strategy and linkage to the National Development Plan

The Fourth National Development Plan (NDPIV) emphasizes value addition as a main strategy for accelerating growth, employment, and wealth creation to achieve higher household incomes and full monetization. By focusing on value addition, Uganda aims to raise the necessary resources to finance the government's commitment to the universal goals towards the provision of education, health, and water, among others. In addition, the country's competitiveness in the regional and global markets will be boosted.

The Sustainable Energy Development Programme aims to increase access to and consumption of reliable, affordable, clean, and modern energy services. The key focus areas are:
1. Accelerate the development and diversification of sustainable energy;
2. Develop and Modernize Energy Supply Systems;
3. Enhance productive use of energy and energy efficiency; and
4. Strengthen governance, coordination and innovation for energy security and sustainable development.

The Sustainable Energy Development Programme is therefore a critical enabler of the Agro industrialization, Sustainable Extractives Industry Development, Tourism Development Private Sector Development and the Manufacturing Programmes which poised to play a leading role in the expansion of the Ugandan economy ten-fold over the next 15 years from USD 50 billion in 2025 to USD 500 billion by 2040.

Sustainable Energy Development

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased electricity generation capacity					
Programme Objectives contributed to by the Outcome						
Accelerate the development and diversification of sustainable energy						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Electricity generation capacity (MW)	2023/24	2047	7396	10071	12745	15420
Programme Outcome	Increased household electricity access					
Programme Objectives contributed to by the Outcome						
Develop and modernize energy supply systems						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of HHs with access to electricity - off grid	2023/24	38%	41%	43%	45%	47%
Percentage of HHs with access to electricity - on grid	2023/24	20%	23%	24%	24%	24%
Programme Outcome	Increased consumption of energy by households,industrial and commercial sectors					
Programme Objectives contributed to by the Outcome						
Enhance productive and efficient use of energy						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of energy consumed by commercial and public sectors	2023/24	11%	8%	11%	12%	13%
Proportion of energy consumed by Household sector (percentage)	2023/24	53%	50%	49%	49%	48%
Proportion of energy consumed by industrial sector (percentage)	2023/24	20%	20%	19%	19%	19%
Programme Outcome	Increased utilization of nuclear energy for disease diagnosis and treatment, industrial applications, research and Development					
Programme Objectives contributed to by the Outcome						
Strengthen coordination and innovation for energy security and sustainable development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of safe Nuclear technology services in use	2023/24	15%	7%	20%	23%	25%
Programme Outcome	Increased utilization of nuclear energy for disease diagnosis and treatment, industrial applications, research and Development					
Programme Objectives contributed to by the Outcome						
Strengthen coordination and innovation for energy security and sustainable development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of compliance to the Energy policy legal and regulatory framework (%)	2023/24	65.7%	75%	80%	85%	90%

Sustainable Energy Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
005 Ministry of Public Service	0.500	**0.061**	0.400	0.460	0.552	0.662	0.795
006 Ministry of Foreign Affairs	0.585	**0.108**	0.400	0.460	0.552	0.662	0.795
007 Ministry of Justice and Constitutional Affairs	0.500	**0.030**	0.400	0.460	0.552	0.662	0.795
008 Ministry of Finance, Planning and Economic Development	3.000	**0.887**	1.000	1.150	1.380	1.656	1.987
012 Ministry of Lands, Housing & Urban Development	0.500	**0.000**	0.400	0.460	0.552	0.662	0.795
017 Ministry of Energy and Mineral Development	1,026.749	**32.798**	1,168.001	1,785.536	3,120.875	587.388	703.467
019 Ministry of Water and Environment		**0**	0.200	0.230	0.276	0.331	0.397
150 National Environment Management Authority (NEMA)	0.100	**0.007**	0.100	0.115	0.138	0.166	0.199
154 Uganda National Bureau of Standards (UNBS)	0.950	**0.196**	0.200	0.230	0.276	0.331	0.397
308 Soroti University	2.000	**0.036**	1.000	1.150	1.380	1.656	1.987
Total for the Programme	**1,034.884**	**34.122**	**1,172.101**	**1,790.251**	**3,126.533**	**594.178**	**711.614**

Sustainable Energy Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Create connections between people, green jobs and services	Develop affordable financial products to improve accessibility and affordability to Productive Use of Energy technologies such as water pumping, irrigation, refrigeration, cooling, milling and drying especially for women and youth led start ups and community based enterprises in rural communities. Provide technical backstopping and internship opportunities to Vocational and Technical Training Institutes to support local manufacturing, technology adoption, and entrepreneurship across the Country. Promote and invest in energy and demand stimulation schemes such as dedicated clean energy hubs to promote research and innovation.
De-risk and promote the development of nascent renewable energy technologies	Packages and promote the technical feasibility data on the Country's wind resources in Karamoja region and around the Lake Victoria shores as well as the geothermal energy resources in Panyimur and Kibiro geothermal prospects.
Decarbonize the transport and industry sectors	Develop incentives for the adoption and proliferation of electric mobility especially for 4 wheelers.
Deploy smart power plant management and optimization technology	Complete preparatory activities and appraisal studies for the deployment of smart grid management technologies and equipment at small hydro power plants across the Country.
Develop and implement energy efficiency programmes across the energy value chain	Undertake Energy efficiency audits for designated energy consumers. Provide technical backstopping on the implementation of energy management systems in high energy consuming facilities across the Country. Develop and enforce minimum energy performance standards and labels for cooking appliances. Implement guidelines for energy efficiency in buildings. Promote the operation of energy service companies. Implement an energy efficiency recognition and certification program.
Develop new utility scale energy generation infrastructure	Commence development of the 380MW kiba Hydro power plant. Implement EPC Works for the 10 MW Floating Solar plant at Isimba HPP in Kamuli District. Commence development of at least 500MW of utility scale Solar PV generation power plants in the Elgon and Acholi Regions. Commence development of Buyende Nuclear Power Plant. Promote the Country's wind energy resources in karamoja region and around Lake Victoria shores for development. Continue the development of waste to energy power plants in the regional cities (Soroti, Fort Portal, Hoima, Mbarara, Gulu, Arua and Kampala) to to improve waste management.
Electrify industrial and commercial enterprises	Continue the electrification of industrial and commercial consumers under the Rural Electricity and Connectivity Project, Electricity Access Scale Up Project, Uganda Rural Electricity Access Project Phase II, Grid Expansion to Support Parish Development, Distribution Grid Strengthening Projects and GET Access mini grids system development projects to improve business operations and facilitate employment creation across the Country.

Sustainable Energy Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Electrify social and public institutions	Continue the electrification of public and social institutions under the Rural Electricity and Connectivity Project, Electricity Access Scale Up Project, Uganda Rural Electricity Access Project Phase II, Grid Expansion to Support Parish Development, Distribution Grid Strengthening Projects and GET Access mini grids system development projects especially in rural communities to facilitate access to modern services and creative opportunities.
Enhance nuclear safety, security and safeguards	Undertake project preparatory and appraisal studies for National Centralized Radioactive Waste Management Facilities. Construct and equip the national nuclear regulatory laboratories. Enhance the National emergence response capabilities for nuclear and radiological incidents and accidents. Construct and equip Atomic Energy Headquarters in Mpooma, Mukono District.
Expand the energy distribution infrastructure	Continue implementation of the Electricity Access Scale Up Project, Rural Electrification Project and Electrification of Small, Medium Enterprises (SMEs) Projects to facilitate electrification of rural communities, SMEs, Public and Social Institutions such as places of worship, refugee settlements, refugee host communities, community centers, markets, trading centers, health centers and schools across the Country. Commence EPC Works for the Grid Expansion to Support Parish Development Model in Central, Western and Northern Regions, Uganda Rural Electrification Project Phase II and the Last Mile Electrification Support Project to support electrification of parish development model activities, SMEs, Public and Social Institutions such as places of worship, refugee settlements, refugee host communities, community centers, markets, trading centers, health centers and schools across the Country.
Expand the energy transmission infrastructure	Commission the Kampala Metropolitan System Improvement Project to improve the quality of power supply around the Greater Kampala Metropolitan Area. Commission the Kabalega Petro based industrial park substation to operationalise the Kabaale Petrobased Industrial Park and provide access to electricity to surrounding communities in Hoima District. Commence works for the completion of the Bujagali Tororo Lessos Transmission Line and associated Substations Projects thereby improving the quality of power supply as well electricity access to communities in the Jinja Metro and eastern parts of the Country. Commence EPC Works for the 400kV Olwiyo Nimule Juba, 400kV karuma Tororo, 400kV Masaka Mwanza, 400kV Masaka Mbarara and the 220kV Hoima Kinyara Kafu transmission line projects to facilitate cross boarder power trade and electrification of border communities such as Bibia, Busia, Tororo, Mutukula among others.

Sustainable Energy Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Foster and leverage local, regional and international partnerships	Foster strategic partnerships to leverage both public oversight and private sector efficiency. Engage in international and regional collaboration and partnerships to create an integrated energy market. Support local Energy membership associations. Implement the Country Programme Framework (CPF) between Government of Uganda and International Organizations. Participate and implement undertakings and decision made at United Nations Conventions, Treaties and Protocols. Coordinate the bilateral cooperations between Government of Uganda and INVAP, KHNP, ROSATOM and CNNC on nuclear energy development.
Promote modern energy cooking services and technologies	Mobilize concessional finance and RBF grants from development partners and climate funds to support increased uptake and proliferation of modern cooking technologies such as LPG, electric cooking, ethanol, bio gas, improved biomass stoves especially in rural communities, refugee settlements and host communities, public and social institutions such as schools, hospitals, prison and places of worship across the Country. Implement fiscal incentives such as VAT exemptions and import-duty relief to distressed energy service companies. Develop and enforce product standards with the Uganda National Bureau of Standard to improve consumer protection against substandard modern energy services and products. Scale consumer-awareness campaigns by translating modern energy services information and communication materials to all local languages and braille.
Promote Quality, Health, Safety, Security, Environment and Social Safeguards	Complete the development of the Sustainable Energy Development Programme Environment, Social and Governance Framework. Develop the energy industry climate resilience and adaptation action plan, monitoring, reporting and verification system. Develop the energy programme emergency preparedness guidelines. Develop guidelines on the operation and maintenance and phasing out SF6 in the electricity value chain. Phase out the use of Polychlorinated biphenyls (PCBs) across the energy value chain. Undertake strategic assessments and baselines studies on QHSSE aspects in the energy industry. Domesticate and implement international commitments on biodiversity management. Implement the Kalagala and Itanda special Conservation Area Resttlement Action Plan. Implement the MEMD Gender and Equity Strategy and Plan.

Sustainable Energy Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Rehabilitate and refurbish the energy distribution and transmission infrastructure	Continue the the rehabilitation of the Mutundwe Buloba Kabulasoke Masaka 132kV Transmission Line and the Kabulasoke Nkonge Rugonjo Nkenda 132kV Transmission Line and associated Substations to improve the quality of power supply as well provide access to un served communities and environs in Mubende, Kakumiro, Kiruhura, Sembabule, Kibaale, Gomba, Butambala, Mityana, Kasanda, and Mpigi Districts. Continue the distribution grid strengthening interventions such as distribution substation construction and expansion, transformer injection, reconductoring of aged and constrained feeders and pole replacements across the Country.
Rehabilitate energy generation infrastructure	Continue the rehabilitation for the: Kiira-Nalubale hydro power plant, Wind energy systems in Karamoja, Bio energy systems in public schools and Solar PV mini grids energy systems in grid hard to reach and island communities. Continue the rehabilitation and conversion of the 50MW Namanve Thermal Power Plant to natural gas.
Streamline land and wayleaves acquisition	Acquire land for the energy infrastructure development projects across the Country. Monitor the implementation of resettlement action plan for energy and minerals extractives infrastructure development projects across the Country.
Strengthen energy investment promotion and mobilization	Mainstream guidelines on the integration of climate change adaptation and mitigation in energy infrastructure development project design. Domesticate climate risk analytical tools. Develop an Energy and Extractives Industries Carbon Revenue Fiduciary Framework to guide carbon benefit sharing between the public and private sector and integration of carbon revenues into MEMD Departments and Agencies workplans and budgets. Operationalize national renewable energy auction framework. Deploy partial risk guarantees and sovereign backstops. Establish National Carbon Finance Facility. Strengthen local currency financing via Uganda Development Bank and the Uganda Energy Credit Capitalization Company. Promote domestic manufacturing of clean energy components. Establish the Renewable Energy Certificate trading platform. Develop bankable energy and green financing projects. Provide Technical Assistance to Energy Service Companies and local Financial Institutions in appraising and developing clean energy solutions. Capitalize and strengthen UECCC to participate in Green Banking and financial intermediation services for the energy industry.

Sustainable Energy Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen energy planning, monitoring, coordination, and management	Develop the Integrated Energy Resources Master Plan. Develop Energy Resource Specific Development Plans and Strategies. Coordinate implementation of the Just Energy Transition. Coordinate the Annual Planning and Budgeting Process. Monitor and evaluate energy development projects. Develop a real time data management information system. Mainstream energy planning and management in Local Government.
Strengthen governance and accountability systems in the energy industry	Complete development of the Programme Joint Partnership Accountability Framework and tools. Review, update, develop and promote energy technology systems, services and process standards. Implement the Programme Communication Strategy and Plan. Foster strategic communication and advocacy on sustainable energy initiatives. Provide technical guidance and support on the implementation of Public Finance Management Frameworks. Monitor and supervise the implementation of the Programme Implementation Action Plan.
Strengthen programme coordination and management	Facilitate the SEDP Secretariate. Monitor and evaluate the SED Programme Implementation Action Plan. Facilitate quality review of plans, appraisals and requests for financing. Facilitate access to technical capacity or other knowledge services across the Programme. Develop the SEDP Environment, Social and Governance Framework. Develop tools and guidelines to support programme stakeholders to align their implementation frameworks.
Strengthen the energy policy and regulatory framework	Monitor and audit the implementation of energy policies, laws, regulations and cabinet decisions. Undertake periodic participatory review of the energy policies, laws and regulations. Provide technical support to the energy industry stakeholders on the policy formulation processes. Undertake regulatory impact assessments for the energy industry policy and regulatory framework.
Strengthen the energy research and innovation eco system	Develop the Energy Industry Research and Innovation Framework. Establish 4 Collaborative research/Innovation partnerships and MoUs with key research institutions (Universities, CSOs, DPs, MDAs). Publish 4 white papers and policy briefs. Commence development of the Centre for Nuclear Science and Technology.

Sustainable Energy Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen the human and institutional capacity in the energy industry	Coordiante implementation of the National Clean energy economy workforce training program. Operationalize the clean energy training and capacity building center. Capitalize the UEDCL to strengthen electricity distribution operations. Staff, retool and equipment the MEMD Departments and Agencies to undertake their roles and functions. Enhance the technical competence of the national nuclear regulator.

Sustainable Energy Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Affordable, reliable, clean and modern energy services (sustainable energy) facilitate industrialization, value addition, competitiveness, and improved quality of life. Access to affordable, reliable, and clean energy enhances commercial, industrial, and agricultural productivity, supports technological advancements, and stimulates economic growth by enabling efficient business operations.

It facilitates educational, health, and quality water supply services, contributing to human capital development for socio-economic transformation. Energy infrastructure creates job opportunities and fosters investment, thereby reducing poverty and promoting social and gender equity. The 2021 Poverty Status Report indicated that communities with access to electricity reduced their poverty rates by 10.2%. Sustainable energy facilitates modern communication services, safety, and security, mitigates environmental impacts, and fosters resilience against climate change, which is crucial for long-term socioeconomic stability.

While access to electricity now stands at 60%, access in rural areas is currently at 44% and largely off grid technology based compared to the urban areas where access is 83% and predominantly on grid with a per capita of 218kWh. This is below what is required to significantly reduce poverty largely due to limited integration of productive use of energy, affordability and reliability. Additionally, while the use of modern cooking technologies has increased to 25%, majority of the population still uses rudimentary and highly inefficient options. This has led to dire consequences for health, gender inequality, climate and environment.

The Programme will in the medium term implement the following interventions to bridge the energy poverty divide between rural and urban communities.
1. Expansion of the electricity distribution infrastructure, especially to rural and underserved areas, which is crucial for the gender just energy transition and inclusive social transformation.

2. Onboarding of at least six additional Local Governments onto the energy mainstreaming programme. The Programme leverages local government structures in energy planning and project implementation to ensure inclusiveness.

3. Provision of innovative gender responsive financing for acquisition of renewable energy and modern cooking technologies targeting gender equality considerations, risks and opportunities. This will be implemented together with the Uganda Electricity Credit Capitalization Company.

4. Promotion of social dialogue and meaningful engagement of all stakeholders especially women, girls and marginalized communities who are always underrepresented during the preparation and appraisal of new energy development infrastructure projects. This is key in mainstreaming green growth and addressing the informal sector.

Integrated Transport Infrastructure and Services

Foreword

The Integrated Transport Infrastructure and Services (ITIS) Programme Budget Framework Paper (BFP) has been based on the programme priority interventions in NDP IV, the first Budget Call Circular and within the requirements outlined in the Public Finance Management Act, (Cap.171).
During the preparation of this paper, consultation was made with the ITIS Programme Working Group and other stakeholders.

This BFP presents information relating to Vote 016, Vote 122 and Vote 609 with resources as detailed below;
Vote 016 - MoWT is UGX: 6,209.423 bn
Vote 122 - KCCA is UGX: 322.277 bn
Vote 609 - LGs is UGX: 226.118 bn
Overall total UGX: 6,757.820 bn

During FY 2026/27, the programme will focus on the following:
1. Construction and completion of ongoing works for road and bridge projects as prioritized by H.E the President in the FY 2025/26 State of the Nation Address.
2. Continuing with the maintenance of National and DUCAR road transport network.
3. Expediting the construction of the Standard Gauge Railway (SGR) and completion of ongoing works for the rehabilitation of the Metre Gauge Railway (MGR)
4. Continuing with the development of Bukasa Port, additional capitalization of Uganda Airlines to acquire more aircrafts, to open up more routes for passenger and cargo transportation and handling capacity.
5. Operationalization of Kabalega International Airport; and rehabilitation and upgrade of existing strategic airports and aerodromes.
6. Fast track implementation of the Kampala City Road rehabilitation Project and the Greater Kampala Metropolitan Area Urban Development Programme
7. Commence the Kampala City Roads and Bridges Improvement Project and continue with Kampala Capital City Authority Road Maintenance.
8. Strengthen rehabilitation and Maintenance District Urban and Community Access roads in all LGs

I wish to take this opportunity to thank the Government of Uganda, Development Partners and all Stakeholders for the continued support to the Programme.



Bageya Waiswa

Permanent Secretary

Integrated Transport Infrastructure and Services

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
(NSP)	Nominated service providers
AASHTO	American Association of State Highway and Transportation Officials
ADB	African Development Bank
AFCAC	African Civil Aviation Commission
APPR	Annual Program Performance Report
ASTM	American Society for Testing and Materials
ATO	Air Traffic Organization
AU	African Union
B2P	Bridges to Prosperity
BKK	Bukungu, Kagwara, Kaberamaido Ferries
BRT	Bus Rapid Transit
BS -EN	British Standard European Norm
CCIs	Cross Cutting Issues
CCTV	Closed-Circuit Television
CISCOT	Civil Society Coalition on Transport in Uganda
CMT	Contract Management Team
CPDs	Continuing Professional Developments
DBST	Double Bituminous Surface Treatment
DLP	Defects Liability Period
DPs	Development Partners
DUCAR	District, Urban and Community Access Roads
E&S	Environment & Social
EACAA	East African Civil Aviation Academy
EASA	European Union Aviation Safety Agency
EIAs	Environmental Impact Assessments
ESHS	Environment and Social Health System
ESIA	Environment and Social Impact Assessment
ESIS	Environmental and Social Impact Screening
ESS	Environment and Social Safeguards
FTI	Fisheries Training Institute
GHG	Green House Gases
GROW	Green Right of Way
Hrs	Hours
IATA	International Air Transport Association
ICAO	International Civil Aviation Organization
IMO	International Maritime Organization
ITIS	Integrated Transport Infrastructure and Services
IWT	Inland Water Transport
KIS	Kalangala Infrastructure Services
KRA	Key Result Areas
KRC	Kenya Railways Corporation

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ACRONYM	ACRONYM NAME
LBT	Labor Based Technology
LCS	Low Cost Sealing
LRT	Light Rail Transit
MCs	Municipal Councils
MDA	Ministry, Department and Agencies
MEMD	Ministry of Energy and Mineral Development
MES	Mechanical Engineering Services
MGR	Metre Gauge Railway
MGR	Metre Gauge Railway min Minutes
MKCCA	Metropolitan Kampala Capital City Authority
MoICT	Ministry of Information and Communication Technology
MoLHUD	Ministry of Lands Housing and Urban Development
MoTWA	Ministry of Tourism, Wildlife and Antiquities
MOU	Memorandum of Understanding
MoWE	Ministry of Water and Environment
MoWT	Ministry of Works and Transport
MPS	Ministerial Policy Statement
NBRB	National Building Review Board
NEMA	National Environment Management Authority
NFA	National Forestry Authority
NITMP	National Integrated Transport Master Plan
NMT	Non-Motorized Transport
NTLP	National Transport and Logistics Policy
OHS	Occupational Health and Safety
OSBP	One Stop Border Post
PAPs	Project Affected Persons
PAU	Petroleum Authority of Uganda
Pax	Passengers
PB	Project Brief
PIMS	Public Investment Management System
PPEs	Personal Protective Equipment
PSV	Passenger Service Vehicle
PSVs	Public Service Vehicles
PTC	Primary Teachers College
RAMPS	Rehabilitation And Maintenance Planning Systems
RAP	Resettlement Action Plan
RAPs	Resettlement Action Plans
RCDs	Road Crash Data System
ROW	Right of Way
SAR	Search and Rescue
SEA	Strategic Environment Assessment
SGR	Standard Gauge Railway
TNA	Training Needs Assessment

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ACRONYM	ACRONYM NAME
UAC	Uganda Aids Commission
UBOS	Uganda Bureau of Statistics
UCAA	Uganda Civil Aviation Authority
UCDP	Uganda Computerized Driving Permit
UDLS	Uganda Driver Licensing System
UEDCL	Uganda Electricity Development Company Limited
UETCL	Uganda electricity Transmission Company Limited
UIPE	Uganda Institute of Professional Engineers
UKEF	United Kingdom Export Finance
UNACL	Uganda National Airline Company Limited
UNRA	Uganda National Roads Authority
URC	Uganda Railways Corporation
URF	Uganda Road Fund
USD	United States Dollar
VOIP	Voice over IP
WTSS	Works and Tranport Statistical System

Integrated Transport Infrastructure and Services

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	53.266	9.050	53.266	55.930	58.726	61.663	64.746
	NonWage	853.546	207.727	867.746	997.908	1,197.490	1,436.988	1,724.385
Devt.	GoU	1,141.572	77.236	1,127.372	1,240.109	1,488.131	1,785.757	2,142.908
	ExtFin	4,335.211	37.198	4,709.434	5,759.859	5,485.879	0.000	0.000
	GoU Total	**2,048.385**	**294.013**	**2,048.385**	**2,293.947**	**2,744.347**	**3,284.408**	**3,932.040**
	Total GoU+Ext Fin (MTEF)	**6,383.596**	**331.210**	**6,757.819**	**8,053.806**	**8,230.226**	**3,284.408**	**3,932.040**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**6,383.596**	**331.210**	**6,757.819**	**8,053.806**	**8,230.226**	**3,284.408**	**3,932.040**

Programme Strategy and linkage to the National Development Plan

Productivity in virtually every sector of the economy is affected by the quality and performance of the country's transportation, water, power supply and other types of infrastructure. Therefore, access to and efficiency of transport infrastructure and services is critical to Uganda's competitiveness and ability to harness its regional and globalization potential.

The Integrated Transport Infrastructure and Services programme contributes to the fourth Strategic objective under NDPIV along with other programs on energy, housing and water. The Programme goal is to have a seamless, safe, inclusive and sustainable multi-modal transport system.

The goal shall be pursued through implementing the following strategies:
1. Prioritizing Infrastructure Maintenance;
2. Developing an Inter-modal and Seamless Transport Infrastructure; and
3. Leveraging Urbanization for Socio-economic Transformation.

The programme strategy adopted for FY 2026-27 was derived directly from strategic national intervention areas communicated in the 1st Budget Call Circular. Specifically, the programme has prioritized activities or interventions that are contributing to 'implementing 10-fold growth strategy (ATMS). Care has been taken to ensure that priorities considered in the BFP are in line with the NDP IV PIAP approved by NPA.
The programme objectives for NDP IV include:
1. To develop an inter-modal and seamless transport infrastructure and services;
2. To strengthen transport asset management;
3. To reduce the cost of transport infrastructure development and maintenance; and
4. To strengthen governance and management of the Programme.

Integrated Transport Infrastructure and Services

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased access to services					
Programme Objectives contributed to by the Outcome						
To develop an inter-modal and seamless transport infrastructure and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
RAI (rural accessibility index) - (%)	2023/24	38%	42%	45%	48%	50%
Programme Outcome	Improved Transport safety					
Programme Objectives contributed to by the Outcome						
To develop an inter-modal and seamless transport infrastructure and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Accident Severity Index (number)	2023/24	18	12	10	8	5
Public Transport safety index (Proportion)	2023/24	0%	0.6%	70%	80%	90%
Total number of fatalities across transport modes	2023/24	4424	4200	4100	4000	3900
Programme Outcome	Reduced GHG emissions					
Programme Objectives contributed to by the Outcome						
To develop an inter-modal and seamless transport infrastructure and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
% reduction in GHG emissions by the transport programme	2023/24	13%	20%	24%	26%	29%
Programme Outcome	Longer service life of transport infrastructure					
Programme Objectives contributed to by the Outcome						
To strengthen transport asset management						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average Service life of transport infrastructure (first class murrum roads yrs)	2023/24	2	2	2	2	2
Average Service life of transport infrastructure (tarmac roads yrs)	2023/24	20	20	20	20	20
Programme Outcome	Reduced cost of transport infrastructure development and maintenance					
Programme Objectives contributed to by the Outcome						
To reduce the cost of transport infrastructure development and maintenance.						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average Unit cost of construction of transport infrastructure Ugx Bn (rail)	2023/24	2.96	2.86	2.75	2.66	2.56
Average Unit cost of construction of transport infrastructure Ugx Bn/Km (Community access roads)	2023/24	0.13	0.1	0.10	8.99	8.99
Average Unit cost of construction of transport infrastructure Ugx Bn/Km (Paved District roads)	2023/24	1.39	1.2	1.2	1	1
Average Unit cost of construction of transport infrastructure Ugx Bn/Km (Paved Urban roads)	2023/24	5.40	5	4.90	4.79	4.70
Average Unit cost of construction of transport infrastructure Ugx Bn/Km (Unpaved District roads)	2023/24	0.14	0.13	0.12	0.11	0.10

Integrated Transport Infrastructure and Services

Programme Outcome	Reduced cost of transport infrastructure development and maintenance					
Programme Objectives contributed to by the Outcome To reduce the cost of transport infrastructure development and maintenance.						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average Unit cost of construction of transport infrastructure Ugx Bn/Km (Unpaved Urban roads)	2023/24	0.1	0.13	0.12	0.11	0.10
Average Unit cost of rehabilitation of transport infrastructure Ugx Bn (Community access roads)	2023/24	0.10	0.8	0.80	0.69	0.69
Average Unit cost of rehabilitation of transport infrastructure Ugx Bn/Km (Paved District roads)	2023/24	1.2	1.1	1.10	1	1
Average Unit cost of rehabilitation of transport infrastructure Ugx Bn/Km (Paved Urban roads)	2023/24	5	4.8	4.5	4.5	4.5
Average Unit cost of rehabilitation of transport infrastructure Ugx Bn/Km (Unpaved District roads)	2023/24	0.13	0.1	0.10	8.99	0.80
Average Unit cost of rehabilitation of transport infrastructure Ugx Bn/Km (Unpaved Urban roads)	2023/24	0.13	0.1	0.10	8.99	0.80
Programme Outcome	Increased attainment of sustainable results of the programme					
Programme Objectives contributed to by the Outcome To strengthen governance and management of the Programme						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of programme outcomes achieved (%)	2023/24	21%	60%	75%	85%	100%

Integrated Transport Infrastructure and Services

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
016 Ministry of Works and Transport	5,690.969	**249.469**	6,068.954	7,574.076	7,654.550	2,593.596	3,103.066
122 Kampala Capital City Authority (KCCA)	466.509	**18.445**	462.747	222.200	266.640	319.968	383.962
609 Local Governments 09	226.118	**63.296**	226.118	257.530	309.036	370.844	445.012
Total for the Programme	**6,383.596**	**331.210**	**6,757.819**	**8,053.806**	**8,230.226**	**3,284.408**	**3,932.040**

Integrated Transport Infrastructure and Services

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Adopt new technologies and innovations in transport	1.Study on competitiveness of the national construction industry by EU supported 2.4No. Laboratory trials on innovative technologies conducted 3.4No. MoUs with promoters of innovative technologies signed and operationalized 4.20No. Engineering Professionals trained on new road technologies
Construct and upgrade strategic transport infrastructure;	The Programme plans to upgrade the following strategic transport infrastructure during the Financial Year. 1) Construction of 299 km equivalents on all ongoing road upgrading projects 2) Substantially complete the upgrading of 257 km of the following road projects and hence adding them to the paved stock of National roads. a) Muyembe _Nakapiripirit (92km) b) Kira_Matugga Road and improvement of 5 No. junctions (21km) c) Tororo_Busia Road (26Km) and Mayuge and Busia Town Roads (18Km), and d) Apac_Lira-Puranga (100.1km) 3) Commence the upgrading/construction of 697.6 km of NDP IV road projects including a) Kayunga_Baale_Galiraya Road (88.5Km) b) Katine_Ochero Road (69.3km) and 2.9kms of Town Roads in Kaberamaido and Kalaki Towns c) Muko_Katuna Road (66.6 km) d) Jinja_Mbulamuti_Kamuli_Bukungu (127km) and Jinja City roads (10Km) e) Kitgum_Kidepo Road (115km) f) Kumi_Ngora_Brooks Corner_Serere_Kagwara (95km) g) Karugutu_Ntoroko road (56.5km), link to Rwebisengo (8.2km) and 3.3km of Town Roads in Ntoroko, and Laropi_Moyo_Afoji road (39.3km) 4) Completion of Defects Liability Period for the following 13 Bridges a) Alla (Anzuu), Gazi (Rhino Camp), Aca (Rhino Camp) b) Kochi on Keri-Midigo-Kerwa road, Osu on Arua-Biliafe-Otrevu road and Odrua on Arua-Vurra-Custom-Paidha Goli Road c) Apaa Bridge on Amuru-Omee-Rhino Camp Road c) Nabukhaya, Nambola, Nametsimeri, Sahana & Khamitsaru Bridges on Kufu-Lwakhaka Road and Rubongi Bridge on Tororo-Nagongera Road For SGR; 22KM equivalent of Malaba to Kampala SGR will be constructed. completion of ongoing strategic road and bridge projects under KCCA (Kampala City Road Rehabilitation Project (KCRRP); Kampala City Roads and Bridges Upgrading Project (KCRBUP); and Greater Kampala Metropolitan Area- Urban Development Program (GKMA-UDP), and maintenance of the city road network.
Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;	i.8No.of regulations developed to operationalize the Inland Water Transport Act 2021 ii. Formulation of the Merchant Shipping Act initiated iii.100% of the reported Inland Water Transport accidents investigated Boat building standards for locally built boats developed. iv.500No.of boats inspected, 200No.registered and 400No. licensed. v.2No. Inland Water Transport Safety awareness campaigns conducted vi. Ministry of Works and Transport ICT Policy and ICT Strategy developed

Integrated Transport Infrastructure and Services

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance transport safety;	To ensure transport safety and inclusivity: i.8No Bilateral Air Services Agreements (BASAs) reviewed ii.12No. Inspections of Up-Country aerodromes will be carried out iii.3No. Air Accident and Incident Investigations manuals developed iv.6No. Aircraft Accident and Incident Investigations carried out v.8No. Air Transport Oversight Activities carried out vi.Accident and Incident Investigations Kit, IT services and Equipment procured vii.Corrective Action Plan for the Accident and Incident Investigations Unit (AIG) implemented and monitored viii.4No. Rail transport Accidents and incidents will be investigated and reports made ix.140No. Driving Schools will be inspected x.200 Garages will be inspected xi.4No. Mandatory Vehicle inspections & monitoring exercises carried out xii.12No. Detailed Road Crash Investigations carried out xiii.100% building Works for the One Stop Centre Building for motor vehicle registration and other support functions for road transport safety will be completed xiv.250, 000No. Digital Registration Plates issued xv.100% of the reported Inland Water Transport accidents investigated xvi. Boat building standards for locally built boats developed. xvii. 500No.of boats inspected, 200No.registered and 400No. licensed. xviii. 2No. Inland Water Transport Safety awareness campaigns conducted
Increase capacity of existing transport infrastructure and services;	The programme plans to undertake the following designs to increase the capacity of existing transport infrastructure and services i.Under MGR ,100% Cumulative Physical Works for rehabilitation of Tororo-Gulu MGR completed ii.245Km of Railway Track Refurbished along Kampala-Malaba section of the MGR. iii.2 No. Passenger Terminus stations constructed iv.5 No. Passenger Halts Constructed v.10 Locomotives (4 No.3000Hp;2 No.2000 Hp;4 No.1200 Hp) procured vi.4 DMU Locos and 6 DMU coaches Procured vii.4 No. locomotives Re-manufactured viii.1 No.100-ton crane procurement commenced ix.1 No. Multi-Functional One stop center constructed
Integrate land use and transport planning	i.Acquisition of 284.1 Hectares of land on 11 ongoing and planned Road Projects in the NDP IV, in a timely and efficient manner so that they have the required Right of Way to minimize disruption to the implementation of the road development programme. ii.2752 PAPs for the Tororo-Gulu MGR line will be compensated iii.57.616 acres of land acquired between Tororo - Kampala districts and expropriation undertaken in Paid up districts for the SGR project.

Integrated Transport Infrastructure and Services

NDP IV Programme Intervention	Programme Priorities FY2026/27
Rehabilitate and maintain transport infrastructure	The Programme plans to undertake the following interventions to maintain transport infrastructure 1)5,857.86km of Paved National Roads maintained under Routine Manual Maintenance 2)13,350.6km of Unpaved National Roads maintained under Routine Manual Maintenance 3)3,792.87km of Paved National Roads maintained under Routine Mechanized Maintenance 4)10,051.93km of Unpaved National Roads maintained under Routine Mechanized Maintenance 5)83.7km of Paved National Roads maintained under Periodic Maintenance 6)1,185.95km of Unpaved National Roads maintained under Periodic Maintenance 7) Rehabilitation of 55.50 km equivalents on the following national roads that have reached their service life. a) Kampala-Jinja Highway (72 Km) b) Busunju-Kiboga-Hoima (145 km) c) Mityana-Mubende Road (86Km) & Mityana Town Roads (14Km) d) Kikorongo-Bwera-Mpondwe Road (38.2Km) e) Olwiyo-Pakwach Road (62.5 km) f) Matugga-Semutto-Kapeeka (41km) g) Tororo-Mbale-Soroti (150.8 km) h) Soroti-Dokolo-Lira-Kamdini Road (189.4Km) i) Masaka-Mutukula Road (89.5Km) j) Karuma-Olwiyo (43.5 km) k) Emergency Reconstruction of Katonga Bridge (2.7 Km), Lwera Swamp (11.6 Km) and Kalandazi Swamp (1.5 Km). Under Force Account; a) 20km of District and Community Access Roads opened and graded and 18km District and Community Access Roads gravelled in Amuria and Katakwi Districts under Force Account Unit East b) 20km of District and Community Access Roads opened and graded and 18km of District and Community Access Roads graveled in Kole and Yumbe Districts Under Force account Unit North c) 20km of District and Community Access Roads opened and graded and 18km of District and Community Access Roads graveled in Gomba and Sembabule Districts under Force Account Unit Central For Local Governments; a) 11,000 km of District and Community Access Roads in all districts in Uganda and 2,460km of City and Municipal Council roads maintained using the UXG 1BN road maintenance grant
Strengthen local construction capacity	i.Preparations towards ISO 9001 and ISO 17025 accreditation undertaken ii.Online management system for manuals and specifications developed and operationalised iii.Technical compliance monitoring of 80 No. MoWT projects and DLGs undertaken iv.31No. Subscriptions to ERB, BSI and UIPE maintained v.40No. Engineering Professionals supported to participate in ERB, UIPE and FIDIC activities vi.100No. Local contractors, suppliers and consultants trained vii.Construction Industry and Engineers Bills prepared
Strengthen mechanical engineering services	i.50% average availability of district and zonal roads equipment attained ii. Regional Mechanical Workshop Support equipment and tools maintained

Integrated Transport Infrastructure and Services

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards.	I. Tree Planting under the Green Right of Way (GROW) Programme for national roads projects will be undertaken ii.20 ESIAs/Project Briefs/Environment and Social Management Plans will be conducted and Supported for all programmes/projects. iii.12 RAP for ongoing projects will be conducted, supported/managed, and monitored iv. 10No. sites tracked for GHG emissions, and management v.10No. tree Nursery Sites prepared; 20,000 trees saplings raised vi. 10No. pilot projects on national roads planted with trees covering sections of 10km in 10 Cities vii. 4No. Quarterly presentation on GHG Emissions for sector made viii. ITIS Programme Waste management manual for oil and construction waste developed.

Integrated Transport Infrastructure and Services

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

The upgrading of road projects will include Non-Motorised Traffic especially in urban areas - cycling lanes and road accesses to the main road for communities (especially cyclists, children, pregnant women, the elderly and PWDs).

The program will emphasize implementation of traffic safety plans – traffic calming like rumble strips and humps to control over speed (especially in urban areas, towns, around schools, markets and hospitals), zebra crossings around schools, hospitals, markets and in town centres, road signs to guide and warn road users, and streetlights for some urban centres to ensure safety of all users. These road features lead to increased convenience and reduced security and safety risks for the communities especially the elderly, PWD, women and girls.

The program projects will provide employment to the local communities including women and the youth and improve access to critical social services such as markets, hospitals and schools by the communities. Ferry services provided by the programme will continue to provide improved access to critical social services such as markets, hospitals and schools by the communities especially the elderly, pregnant women, children and PWDs. They also serve to link remote Island areas such as Sigulu and Lolwe to the main land, towns and cities and provide a major link between rural/ Island communities and social services providers on the main land. They therefore serve to promote equity in access to services to Island communities and the refugees.

Additionally, signs will be installed at level crossings for MGR rehabilitation projects to ensure safety of all users of transport facilities and the programme will ccontinue with the tree planting program dubbed Green Right of Way (GROW) along national roads.

HIV & Aids and environment issues will be mainstreamed during implementation of programme activities.

A special Division in-charge of environment and social safeguards issues reporting directly to the technical head of the Programme has been set up to ensure proper mainstreaming of cross cutting issues under the programme.

Sustainable Urbanisation and Housing

Foreword

The Sustainable Urbanization and Housing Programme (SUHP) is at the forefront of driving inclusive and sustainable urban development. The Programme plays a pivotal role in addressing the challenges of rapid urbanization while ensuring that housing and land management contribute meaningfully to Uganda's transformation agenda.

This Programme BPF FY 2026/27 has been prepared with specific interventions geared towards achieving the following five(5) objectives of the programme;
1. Develop and maintain urban infrastructure in line with physical development plans
2. Develop sustainable waste management systems
3. Promote decent housing for different income segments
4. Increase economic opportunities in urban areas
5. Strengthen the policy, legal, institutional and coordination framework.

The SUHP Medium-Term Expenditure Framework (MTEF) allocation for the FY 2026/27, is UGX 649.773bn against the NDP IV indicative planning figure of UGX 3,088 bn in the program PIAP. This puts the programme funding at 21%. Majority (82%) of the MTEF has been directed towards; Constructing strategic urban infrastructure i.e roads, markets etc in GKMA, Cities and Municipalities; and Installing Street lights alongside key urban roads and public spaces.

Due to the inadequate funding of the programme, the following Key NDPIV programme actions remain unfunded in FY 2026/27;
1. Piloting the Bus Rapid Transit (BRT) in key Corridors – UGX 3.00bn
2. Construction of markets in key urban areas – UGX 147.00bn
3. Development of Physical development Plans for LGs and enforce compliance – UGX 151.83bn
4. Implementation of the street address system in GKMA and other urban areas – UGX 2.27bn
5. Establishment of the Export Business Accelerators for incubation of SMEs in Public Free Zones – UGX 24.00bn
6. Establishment of attendant waste infrastructure and equipment – UGX 7.56bn
7. Implementation of the '4Rs' - Reuse, reduce, recycle and recover - UGX 16.7bn
8. Operationalization of Physical Planners registration board – UGX 5.00bn
9. Maintenance of the LIS and operations of the Ministry Zonal offices – UGX 18.00bn
10. Development and implementation of investment profiles for strategic urban areas – UGX 22.50bn
11. Capitalization of NHCCL – UGX 64.00bn
12. Establishment of the Mortgage Liquidity Facility - UGX 300.00bn
13. Acquisition of land for low-cost housing in urban and peri urban areas – UGX 80.00bn
14. Construction of low-cost houses under PPP arrangements in urban and peri urban areas (12 sites already identified)- UGX 1,500.00bn
15. Arrears payment and Subscription to Shelter Afrique to unlock potential UGX 250bn for investment in the Housing sector – UGX 17.80bn
16. Undertaking initiatives to upgrade slums and informal settlements – UGX 6.00bn
17. Operationalization of the Kampala Slum redevelopment PPP Arrangement – UGX 10.00bn
18. Establishment of housing innovation centers – UGX 18.00bn
19. Rollout of the BIMS – UGX 1.00bn

I therefore forward to you the SUHP BFP FY 2026/27, request for additional funding for the above key programme actions and call upon all stakeholders to support the Programme in the implementation of the plans and financing of the proposed budget.



Dorcas W. Okalany (Mrs.)

Permanent Secretary, Ministry of Lands, Housing and Urban Development

Sustainable Urbanisation and Housing

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ARB	Architects Registration Board
BIMS	Building Industry Management System
Bn	Billions
BOU	Bank of Uganda
C/MDFs	City/Municipal Development Forums
CBD	Central Business District
CDOs	Community Development Officers
CEDP	Competitiveness and Enterprise Development Project
DDEG	Discretionary Development Equalization Grant
DPP	Directorate of Public Prosecution
DPPUD	Directorate of Physical Planning and Urban Development
DRMS	Domestic Revenue Mobilization Strategy
EDV	Earthquake Disaster Victims
ERB	Engineers Registration Board
ESIAs	Environmental, Social and Impact Assessments
FY	Financial Year
GAPR	Government Annual Performance Report
GKMA	Greater Kampala Metropolitan Area
KCCA	Kampala Capital City Authority
KIIDP	Kampala Capital Authority Infrastructure Development Project
km	Kilometre
LED	Local Economic Development
LIS	Land Information System
MC	Municipal Council
MDAs	Ministries , Departments and Agencies
MGLSD	Ministry of Gender, Labour & Social Development
MoKCC&MA	Ministry of Kampala Capital City and Metropolitan Affairs
MSME	Micro Small Medium Enterprises
MUK	Makerere University Kampala
MZO	Ministry Zonal Office
NH&CCL	National Housing and Construction Company Limited
NHCCL	National Housing Construction Company Limited
NHP	National Housing Policy
NIMES	National Integrated Monitoring and Evaluation Strategy
NITA	National Information Technology Authority
NPDP	National Physical Development Plan
NPPB	National Physical Planning Board
NRM	National Resistance Movement
PAP	Project Affected Persons
PDP	Physical Development Plan
PPC	Physical Planning Committee

Sustainable Urbanisation and Housing

ACRONYM	ACRONYM NAME
PPP	Public Private Partnership
PPUMIS	Physical Planning and Urban Management Information System
PSFU	Private Sector Foundation Uganda
PST	Program Support Team
PWDs	Persons with Disabilities
RHD	Refugee Hosting District
SMEs	Small and Medium Enterprises
SRB	Surveyors Registration Board
SU&HP	Sustainable Urbanization and Housing Programme
TC	Town Council
UCMID	Uganda Cities and Municipalities Infrastructure Development
UF	Urban Forums
UFZEPA	Uganda Freezones and Export Promotion Authority
UPDF	Uganda Peoples Defence Force
USMID	Uganda Support to Municipal Infrastructure Development
VVIP	Very Very Important Person

Sustainable Urbanisation and Housing

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	19.561	2.558	18.471	19.394	20.364	21.382	22.451
	NonWage	138.424	57.351	60.039	69.045	82.854	99.424	119.309
Devt.	GoU	79.496	0.334	57.576	63.334	76.001	91.201	109.441
	ExtFin	1,249.225	67.826	513.687	131.464	34.184	0.000	0.000
	GoU Total	**237.482**	**60.243**	**136.086**	**151.773**	**179.218**	**212.007**	**251.201**
	Total GoU+Ext Fin (MTEF)	**1,486.707**	**128.069**	**649.773**	**283.236**	**213.402**	**212.007**	**251.201**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**1,486.707**	**128.069**	**649.773**	**283.236**	**213.402**	**212.007**	**251.201**

Programme Strategy and linkage to the National Development Plan

The Goal of this Programme is "Inclusive orderly urbanization, Housing development and Land management''

The contribution of the Programme is through Leveraging land management and Urbanization for socio-economic transformation. The programme interventions align to the fourth NDP IV Objective of "Building and maintaining strategic sustainable infrastructure in transport, housing, energy, water, industry and ICT." It should be noted that urban areas are critical as they contribute 70 percent of the country's GDP, host 24 percent of population and provide relatively better social services.

The Programme therefore focuses on the following key action areas as guided by the NDP IV Strategic Direction:
1. Deliberately invest in GKMA, Cities and other strategic Urban areas as Uganda's gateway to the world;
2. Develop urban PDPs to operationalise the National Physical Development Plan;
3. Develop waste management systems;
4. Increase access to non-bank housing financing;
5. Capitalize Housing Finance Bank and NHCCL;
6. Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers, entitled public servants in hard to reach areas, prisons, and VVIPs;
7. Develop and implement slum upgrading programmes in urban areas through PPPs;
8. Develop and implement investment profiles for strategic urban areas;
9. Support MSMEs in cities and Municipalities;
10. Integrate innovation, research and technology into the Programme; and
11. Develop, review and implement the Policy, legal and regulatory frameworks for Programme.

Thus, I implore all of the stakeholders under this Programme to put much effort in the fulfilment of the above action areas in order to see Uganda achieve higher household incomes and employment leading to sustainable socio-economic transformation.

Sustainable Urbanisation and Housing

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved mobility and accessibility in Urban areas					
Programme Objectives contributed to by the Outcome						
Develop and maintain urban infrastructure in line with physical development plans						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Travel time in GKMA (Min/km)	2023/24	4.13	3.86	3.74	3.62	3.5
Travel time in other Cities (Min/km)	2023/24	4.13	3.08	2.54	2.29	2.02
Programme Outcome	Liveable and clean urban areas					
Programme Objectives contributed to by the Outcome						
Develop sustainable waste management systems						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of municipal waste disposed off in gazetted areas (percent)	2023/24	72%	77%	80%	82%	85%
Programme Outcome	Increased access to affordable and decent housing					
Programme Objectives contributed to by the Outcome						
Promote decent housing for different income segments						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Housing Deficit	2023/24	2400000	2200000	2100000	2000000	1900000
Programme Outcome	Improved governance and institutional capacity					
Programme Objectives contributed to by the Outcome						
Strengthen the policy, legal, institutional and coordination framework						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Performance of the SUHL programme (%)	2023/24	33%	80%	80%	85%	90%

Sustainable Urbanisation and Housing

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
011 Ministry of Local Government	0.500	**0.119**	3.550	1.323	1.587	1.904	2.285
012 Ministry of Lands, Housing & Urban Development	240.119	**52.996**	138.746	124.480	146.747	173.336	205.105
016 Ministry of Works and Transport	2.980	**0.595**	2.980	3.249	3.618	4.048	4.548
023 Ministry of Kampala Capital City and Metropolitan Affairs	1,191.761	**69.400**	503.247	152.748	59.725	30.649	36.779
108 National Planning Authority (NPA)	5.900	**1.492**	0.500	0.575	0.690	0.828	0.994
122 Kampala Capital City Authority (KCCA)	0.500	**0.009**	0.600	0.690	0.828	0.994	1.192
168 Uganda Freezones and Export Promotion Authority		**0**	0.150	0.173	0.207	0.248	0.298
Total for the Programme	**1,486.707**	**128.069**	**649.773**	**283.236**	**213.402**	**212.007**	**251.201**

Sustainable Urbanisation and Housing

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,	- Consultancy for testing of Buildings for earthquake resistance in Kabarole and Bundibugyo districts undertaken - BIMS rollout and training in 40 local Governments undertaken - Monitoring of BIMS performance in 30 local Governments undertaken - Tito Okello House residual works completed. - Operations of the National Building Review Board funded
Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,	-1 PPP affordable housing project concept developed-Climate resilient low-cost prototype house plans for vulnerable populations in disaster prone areas of Elgon, Bukedi, Rwenzori, Teso, Karamoja, West Nile, and Toro prepared and disseminated -Housing sector projects, programmes, and activities in Rukungiri, Rubirizi, Kibuku, Napak, Oyam, Koboko, Kiboga, and Mityana districts inspected and reports prepared.
Develop and implement free zones in GKMA and other urban areas	- Market and attract developers and operators in the Public and Private Free Zones and Special Economic Zones - Attract and facilitate developers of Free Zones in the GKMA - Establish International business links for registered Free Zones - Identify, profile local suppliers of goods and services to Free Zones -Create direct and indirect jobs for youth both male and female in Free zones and Special economic zones
Develop and implement slum upgrading programmes in urban areas through PPPs	-Slum profiling tool reviewed and standardized -4 slums identified, mapped and profiled in Kabale, Tororo, Lira and Fort-portal. -One National Stakeholder engagement on slum redevelopment and upgrade interventions and strategies held -24 Condominium Plans Vetted
Develop urban PDPs to operationalise the National Physical Development Plan	- 5 (Five) KPDP priority zones (extended CBD, Luizira-PortBell, Busega, Munyonyo and Kawempe urban centers) and 15 TOD centers approved and gazetted. - NPDP implementation Action Plan prepared and aligned to NDP IV. -Regional Physical Planning engagements held. -Capacity of Physical Planning Committees and Land Management committees in 12 districts i.e. Buikwe, Nakasongola, Gomba, Kagadi, Bundibugyo, Rwampara, Bugiri,Buyende, Amuria, Agago, Pakwach and Amuru strengthened. - State of Land use report 2026 developed. - Support supervision and monitoring for the development and implementation of Physical Development Plans in 10 Cities and 31 Municipal Councils provided -GIS based street naming & property coding implemented in 3 municipalities -10 LGs under UCMID project provided with technical support to prepare and update their PDPs and detailed plans -A digital scoring system for cities (City IQ) & Geo-enabling initiative for supervision developed and implemented - 08 land use clinics held at MZOs for sensitization and community engagements on land use compliance -48 Local Governments monitored, inspected and evaluated on implementation of the Land Use regulatory framework - Investigative inspections/audits on land use compliance undertaken in 10 cities to aid enforcement - Land use balance sheet 2025 for Uganda prepared

Sustainable Urbanisation and Housing

NDP IV Programme Intervention	Programme Priorities FY2026/27
Develop Waste management systems	- Consultative meetings, stakeholder engagements, and four regional workshops held with 10 Cities, 31 MCs, and all Town Councils to support the development of the National Waste Management Policy, Regulations, and Strategy. - Sensitisation and dissemination of the Waste Management Policy and Strategy undertaken in 10 Cities, 31 MCs, and all Town Councils. - Monitoring and Evaluation of social economic development projects and waste management in GKMA undertaken - National solid waste management guidelines to provide for the 4R (Reuse, Reduce, Recycle, and Recover) waste model reviewed in 10 regional cities and 10 selected municipalities of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda. - 4 regional engagements to review the National urban policy undertaken in 4 regional cities of Arua, Gulu, Mbarara and Mbale, 10 municipalities of Koboko, Nebbi, Masindi, Apac, Kitgum, Kotido, Kumi, Tororo, Busia, Kapchorwa and 45 town councils. -Technical support in strategic Urban practices provided to 200 urban mangers in 10 Municipal councils of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda, Nebbi, Njeru and Sheema - Waste management awareness campaigns undertaken in 15 municipalities of Kumi, Kapchorwa, Bugiri, Iganga, Kotido, Masindi, Nebbi, Mityana, Koboko, Ibanda, Sheema, Ishaka Bushenyi, Rukungiri, Kisoro and Njeru. - Municipal Development Forums in 15 Municipalities of Kumi, Kapchorwa, Bugiri, Iganga, Kotido, Masindi, Nebbi, Mityana, Koboko, Ibanda, Sheema, Ishaka-Bushenyi, Rukungiri, Kisoro and Njeru established and trained. - Capacities of 4 urban development staff strengthened in waste management.
Fast-track the establishment of a legal and institutional framework to regulate and promote the real estate sector	- Real Estate Law developed -Stakeholder engagement on real estate issues through partnership with relevant organizations or events (e.g., AfRES, UREH, etc.) conducted
Improve policy, legal, and institutional framework for sustainable urbanization and housing	-Architects Registration Act (ARA) amended -Real Estate Laws and Publicity Materials (e.g., Condominium Property Act and Regulations, Architects Registration Act, Condominium Guide, etc.) and disseminated in Kampala, Wakiso, Entebbe and Mukono -Condominium property compliance inspections in Wakiso, Kampala, Entebbe, and Mukono conducted -Capacity of Condominium property Managers and Corporation Board Members in Kampala and Wakiso strengthened. -Housing Policies disseminated in the 4 District Local Governments of Namutumba, Mubende, Kiryandogo and Lyantonde -National Physical Planning standards and Guidelines Disseminated in selected 48 Urban Councils from four Regions of Western, Northern, Central and Eastern -Land Subdivision Regulations Developed -Guidelines for issuance of certificate of compliance finalized -National solid waste management guidelines to provide for the 4R (Reuse, Reduce, Recycle, and Recover) waste model reviewed in 10 regional cities and 10 selected municipalities of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda. -4 regional engagements to review the National urban policy undertaken in 4 regional cities of Arua, Gulu, Mbarara and Mbale, 10 municipalities of Koboko, Nebbi, Masindi, Apac, Kitgum, Kotido, Kumi, Tororo, Busia, Kapchorwa and 45 town councils
Increase access to non-bank housing financing	-8 community groups identified, nurtured and trained to form Housing cooperatives and Saving groups. -5 existing community saving groups sensitized and retrained on housing development issues in Wakiso, Mukono, Kampala, Buikwe and Luwero. -Housing needs assessment studies conducted in 4 cities of Jinja, Soroti, Mukono and Mubende. -World Habitat-day commemorated. -16 existing slum communities saving groups sensitized and trained (Jinja, Mbarara, Kabale, Mbale, Kampala, Kira, Wakiso, Entebbe, Arua, Lira. Fort-portal, Hoima, Gulu, Tororo Moroto and Soroti -4 Slum community saving groups established in Kabale, Tororo, Lira, Fort portal.

Sustainable Urbanisation and Housing

NDP IV Programme Intervention	Programme Priorities FY2026/27
Invest in GKMA, Cities and other strategic Urban areas as Uganda's gateway to the world	- Continue with the Implementation of the GKMA-UD project. - Commence implementation of UCMID project in 49 LGs i.e 10 Cities of Arua, Gulu, Lira, Soroti, Mbale, Jinja, Masaka, Mbarara, Fortportal and Hoima; 26 Municipalities of Tororo, Kitgum, Kasese, Mubende, Kamuli, Busia, Lugazi, Apac, Kabale, Moroto, Ntungamo, Iganga, Masindi, Rukungiri, Bushenyi-Ishaka, Mityana, Kumi, Nebbi,Koboko, Kisoro, Kapchorwa, Ibanda, Njeru, Bugiri, Sheema & Kotido and; 13 Refugee Hosting Districts of Adjumani, Arua, Isingiro, Kamwenge, Kikuube, Kiryandongo, Kyegegwa, Lamwo, Moyo, Obongi, Terego ,Madi Okollo, Yumbe. -Implement Right of Way acquisition measures across selected projects to ensure completion of the contracted projects namely i.e Ntenjeru-Buule, Phase 1 Bukasa-Sentema-Kakiri, Kisozi-Kitemu-Naggalabi Spur, Entebbe MC, Kitooro-Kiwafu-Nakiwogo while Ssebugwawo-Bunono-Kabale. Wamala-Katooke Maganjo-Jinja Link. -Under market construction, fast track initiation the procurement process for civil works pertaining to six designated markets: Kireka, USAFI, Ggaba, Entebbe Fish Market, Kame Valley, and Bulaga. - Fast track construction of contracted drainage channels namely, Kisakombe Swamp Crossing (2.0km) in Mukono DLG, Mayanja/Kaliddubi Channel (9.6km), Bombay-Kireku Channel (1.3km) in Kira MC. - Carry out profiling, review, and supervision of prototypes and architectural building plans for identified Project Affected Persons (PAPs) involved in both completed and ongoing projects. -Undertake monitoring and update on implementation of the GKMA-UDP Results Framework, update of the M&E database, and Program Action Plans - Undertake quarterly ROW acquisition along selected roads and drainages. - Undertake two ministerial monitoring programs in GKMA entities, focusing on ROW
Invest in GKMA, Cities and other strategic Urban areas as Uganda's gateway to the world	- 49 Program LGs under UCMID provided with technical support to prepare capital investment plans for the UCMID program. -Engineering designs, ESIA, RAP and tender documents prepared for prioritised subprojects in 10 cities and 26 MCs covering all the 5 investment pillars -Technical support provided to city and municipal development forums in 10 cities and 26 municipalities. - Climate adaptation guidelines developed and disseminated to 49 LGs under UCMID - Local revenue enhancement strategies for 10 cities, 26 municipalities and 13 refugee hosting districts developed and implemented -10 cities & 26 municipalities supported in implementation of climate smart infrastructure projects

Sustainable Urbanisation and Housing

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Issue: Inadequate staff capacity on Gender and equity responsive planning and budgeting across the programme MDAs
Intervention: Build the capacity of staff on gender and equity responsive planning and budgeting.

Issue: UFZEPA has identified that some freezones do not take into consideration of equity concerns of the different populations. Additionally, most freezones that have been licensed are male owned.
Intervention: We shall endeavor to empower the licensing of female owned enterprises

Issue: Inadequate housing for low-income groups and marginalized communities such as slums.
Intervention: The programme plans to address this by identifying, nurturing, training and establishing community groups and slums communities to form Housing cooperatives and Saving groups

Issue: High unemployment among the youth in urban areas
Intervention(s):
1. Identify, profile local suppliers of goods and services to Free Zones
2. Create direct and indirect jobs for youth both male and female in Free zones and Special economic zones
3. Promotion of local content through ensuring subcontracting of project works to the local contractors

Digital Transformation

Foreword

I have the honour to present the Budget Framework Paper (BFP) for the Digital Transformation Programme for FY 2026/27 as required under the Public Finance Management Act, 2015 as amended. The BFP has been prepared with full participation of all the actors in the Programme as guided by the National Development Plan IV, Budget Strategy FY 2026/27, Manifesto (2021- 2026), Digital Uganda Vision 2040, Digital Transformation Road map 2023/24 – 2027/28 and other Planning Guidelines like Sustainable Development Goals etc.

The Budget Framework Paper presents the summary of performance for FY 2024/25, performance for first quarter FY 2025/26, planned Outputs for FY 2026/27 and the medium-term plans, and the outcome indicators. Generally, the BFP highlights Programme achievements over the years, challenges, envisaged contribution to the attainment of the Fourth National Development Plan objectives and the Ten-fold Growth Strategy and is anchored on the Digital Transformation Roadmap 2023/24 – 2027/28 and the Budget Strategy FY 2026/27.

During the implementation of the NDP IV and Ten-fold Growth Strategy, the programme will promote the use of digital technologies to facilitate optimization of business processes in priority areas to enhance value addition. Digital tools and platforms such as Artificial Intelligence (AI), blockchain, the Internet of Things (IoTs) and cloud computing services will be leveraged for innovative, scalable, and cost-effective production in the extractives industry, manufacturing, agro-industry, and tourism. Specifically, digital platforms will be harnessed to enhance the impact of wealth creation initiatives such as the Parish Development Model (PDM) and EMYOOGA by streamlining resource allocation and monitoring progress.

During the FY 2026/27, the main thrust will be on extending broadband ICT infrastructure coverage countrywide and implementing last mile connectivity including to identified key private investments in Agro-industrialization, Tourism, Mineral Based development including Oil & Gas and Science Technology and Innovation, including ICT (ATMS), expanding Free to Air TV signal to meet private sector demand, expanding radio broadcasting network, business process re-engineering in MDAs, Local Governments and Cities, remodeling post offices to establish e-government service delivery centres in unserved and under-served areas, supporting the development and commercialization of local innovations and inclusive digital skilling of the citizenry.

It is my pleasure to present the Digital Transformation Programme BFP for FY 2026/2027



Dr. Aminah Zawedde

PERMANENT SECRETARY

Digital Transformation

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
4IR	Fourth Industrial Revolution
AI	Artificial Intelligence
ATIA	Access to Information Act
ATMS	Agro-industrialization, Tourism, Mineral Based development including Oil & Gas and Science Technology and Innovation, including ICT
BPO&I	Business Processing Outsourcing & Innovation
BUBU	Buy Uganda Build Uganda
C&ID	Communication and Information Dissemination
CCTLD	Country Code Top Level Domain
CSO	Civil Society Organisations
CTO	Commonwealth Telecommunications Organization
DNE	Data Networks Engineering
DT	Digital Transformation
DTH	Direct-To-Home
DTT	Digital Terrestrial Television
EIA	Environmental Impact Assessment
EMF	Electromagnetic Field
GCIC	Government Citizen interaction Centre
GCOF	Government Communication Officers" Forum
ICA	Integrated and Comprehensive Approach
IID	ICT Infrastructure Development
IoTs	Internet of Things
ITes	IT enabled Services
ITU	International Telecommunications Union
MCU	Media Council Uganda
NBI	National Backbone Infrastructure
NDP III	Third National Development Plan
NG	National Guidance
NIISP	National ICT Initiatives Support Programme
NITA-U	National Information Technology Authority -Uganda
NPA	National Planning Authority
PDMIS	Parish Development Management Information System
UBC	Uganda Broadcasting Corporation
UCC	Uganda Communications Commission
UCUSAF	Uganda Communications Universal Service Access Fund
UICT	Uganda Institute of Information and Communications Technology
UIXP	Uganda Internet Exchange Point
UMC	Uganda Media Centre
UPL	Uganda Post Limited
UTCL	Uganda Telecommunications Corporation Limited

Digital Transformation

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	23.437	4.049	23.437	24.609	25.839	27.131	28.487
	NonWage	120.638	35.338	120.648	138.746	166.495	199.794	239.753
Devt.	GoU	40.590	11.163	0.590	0.649	0.649	0.779	0.935
	ExtFin	197.083	24.997	128.606	279.451	0.000	0.000	0.000
	GoU Total	**184.665**	**50.550**	**144.675**	**164.003**	**192.983**	**227.704**	**269.175**
	Total GoU+Ext Fin (MTEF)	**381.748**	**75.547**	**273.281**	**443.455**	**192.983**	**227.704**	**269.175**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**381.748**	**75.547**	**273.281**	**443.455**	**192.983**	**227.704**	**269.175**

Programme Strategy and linkage to the National Development Plan

The Goal of the Digital Transformation Programme is to increase ICT penetration for efficiency gains and job creation. The programme contributes to the NDPIV objectives (i), (iii) and (iv) which are;
a. To sustainably increase production, productivity in agriculture, industry, minerals, oil & gas, tourism, ICT and financial services;
b. Support the private sector to drive growth and create jobs; and
c. To build and maintain strategic and sustainable infrastructure in transport, housing, energy, water, industry and ICT.

In accordance in with the national priorities and in pursuit of its goal, the Digital Transformation Programme has five objectives; increasing ICT connectivity across the country; improving efficiency in business processes and public service delivery ; increasing uptake of digital products &services; increasing cybersecurity and data protection; and strengthening enforcement of policies, laws & regulatory frameworks, and institutional coordination.

Key programme interventions include; extending ICT broadband infrastructure across the country, digitalizing Government services and supporting local innovation and commercialization of homegrown products all aimed achieving national and programme objectives.

The above interventions are also aligned to the priorities of the NDPIV and the Ten-fold Growth Strategy which emphasizes ICT as essential for the attainment of the desired double-digit growth in the economy owing to its potential to make Government and business enterprises more effective, efficient, and competitive.

Digital Transformation is therefore key for the realization of the results of the Fourth National Development Plan (NDP IV) and Ten-fold Growth Strategy. Improved connectivity and access to information across all sectors during the implementation of the NDPIV is envisaged to facilitate better service delivery, increased transparency, reduced transaction costs & lead time for service delivery.

Digital technologies will be leveraged to optimize business processes in priority areas of Agro-industrialization, Tourism, Mineral Based development including Oil & Gas and Science Technology and Innovation (ATMS) to enhance value addition. Digital platforms will also be harnessed to enhance the impact of wealth creation initiatives (PDM and EMYOOGA) by streamlining resource allocation and monitoring progress.

Digital Transformation

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased citizen participation in the digital governance and economy					
Programme Objectives contributed to by the Outcome Increase ICT connectivity across the country						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
National broadband coverage with minimum speed of 8 Mbps, %	2023/24	55%	62%	65%	67%	70%
Number of ICT related jobs created	2023/24	684000	890400	993600	1096800	1200000
Percentage of total enterprises engaged in Ict related activities (KCCA)	2023/24	2%	3%	3.5%	4%	4.5%
Programme Outcome	Improved efficiency in delivery of government services					
Programme Objectives contributed to by the Outcome Improve efficiency in Business processes and public service delivery						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average turnaround time for Government e-services (transfer of land ownership)	2023/24	10	8	7	6	5
Percentage of the population satisfied with e-government services	2023/24	22.1%	30%	0%	35%	0%
Programme Outcome	Enhanced growth and adoption of digital services					
Programme Objectives contributed to by the Outcome Increase uptake of digital products and services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of the population owning a Smartphone (percentage of mobile subscribers)	2023/24	43.3%	47%	49%	52%	55%
Programme Outcome	Increased trust and confidence in ICTs					
Programme Objectives contributed to by the Outcome Increase cyber security, and data protection and privacy						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Cyber security posture assessment score (percent)	2023/24	50.6%	54.6%	56.6%	58.6%	60.6%
Percentage of individuals satisfied with the handling of their personal data by registered organizations	2023/24	13%	15%	0%	17%	0%
Programme Outcome	Conducive ICT policy legal and regulatory environment					
Programme Objectives contributed to by the Outcome Strengthen institutional coordination and enforcement of polices, laws and regulatory frameworks						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Annual ICT sector investment Growth rate (percent)	2023/24	1.8%	2%	2%	2%	2%

Digital Transformation

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
011 Ministry of Local Government		**0**	0.400	0.460	0.552	0.662	0.795
020 Ministry of ICT and National Guidance	104.273	**16.198**	102.967	117.071	138.292	163.779	194.255
108 National Planning Authority (NPA)		**0**	0.500	0.575	0.690	0.828	0.994
122 Kampala Capital City Authority (KCCA)		**0**	0.410	0.472	0.566	0.679	0.815
126 National Information Technologies Authority	277.475	**59.349**	169.004	324.877	52.884	61.756	72.316
Total for the Programme	**381.748**	**75.547**	**273.281**	**443.455**	**192.983**	**227.704**	**269.175**

Digital Transformation

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Develop and integrate comprehensive geospatial metadata catalogue in national spatial planning processes	National ICT Infrastructure Data Store developed to facilitate coordinated ICT infrastructure planning, deployment and sharing across the country
Develop innovation and incubation Centers	Innovation hubs and incubation centres established in Busitema, Gulu and Kabarole-regions in collaboration with universities.
Digitalize government services	E-government services rationalized and standardized Business process re-engineering undertaken for identified government services Uptake of e-government services across MDAs, Local Governments and Public monitored
Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs)	National Data Centre capacity enhanced to host more applications/systems
Expand the Digital Terrestrial Television/Direct To Home Free To Air Broadcasting network	Free to Air TV signal extended to identified underserved and unserved areas such as Tororo, Moroto, Kitgum Radio infrastructure network extended to cover underserved, shadow and border areas
Extend broadband ICT infrastructure coverage countrywide	National Backbone Infrastructure extended to unserved and underserved districts (NBI) Government and private major service delivery sites connected to the NBI
Implement and enforce of the Data protection and privacy act and its regulations	Data Protection and Privacy Act and regulations enforced Data Protection and Privacy register updated
Implement specialized ICT and basic digital skills training programmes	Basic ICT training conducted for youth, men, women, elderly, PWDs, business community, government workers across the country. Training outside Greater Kampala Metropolitan Area will be conducted under the Digitruck skilling initiative which so far has covered 30 districts across the country. Specialized IT training conducted for IT professionals, male and female across the country Students, male and female from across the country admitted and facilitated to undertake professional training in IT
Implement the national addressing system	Geo-referenced database developed for post codes of major service delivery sites Eastern Uganda to facilitate their location by the MDAs, Public, Private sector for improved efficiency in service delivery and market access
Remodel and equip post offices to deliver e-government services	Remodelled post offices of Masaka, Lugazi and Kaberamaido equipped to establish e-government service delivery centres in unserved and underserved areas
Review, develop and implement appropriate policies, strategies, standards and regulations that respond to industry needs	Artificial Intelligence framework, National Postal and Courier services policy, Universal Communication Services Policy and National Digital Competence framework developed to improve the industry regulatory framework
Strengthen cyber security resilience across all sectors of the economy.	Information risk management enhanced across MDAs and Local Governments Cyber threat intelligence monitoring, mitigation and response strengthened across the MDAs, Local Governments and private sector
Strengthen participatory planning and implementation	Oversight of key programme interventions to assess progress and inclusivity undertaken

Digital Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Support local innovation and commercialisation of homegrown products	Innovation space capacity at the existing hubs enhanced to accommodate increasing demand Local innovators supported to develop customized ICT solutions for identified service delivery gaps Adoption of local ICT solutions notably by Government promoted

Digital Transformation

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Gender and equity in the digital sphere have assumed increasing importance in the digital and data-driven transformation of the economy and governance systems.

The Programme therefore, will prioritize inclusive participation and coverage in the following ICT interventions and activities.
1. Extension of National Backbone Infrastructure (NBI) and implementation of last mile connectivity to key service delivery sites both Government and Private sector in unserved and underserved regions notably Eastern and Northern Uganda.

2. Extension of high-speed broadband to 275 schools and tertiary institutions across the country.

3. Extension of Free to Air coverage to underserved areas such as Tororo, Kitgum and Moroto.

4. Establishment of e-government service delivery centres in underserved areas of Masaka, Lugazi and Kaberamaido.

5. Inclusive basic ICT training for men, women, youth, elderly, PWDs, business community, and rural areas. ICT training outside Greater Kampala Metropolitan Area (GKMA) to be conducted under the Digitruck initiative which has covered over 30 districts to date.

6. Establish innovation hubs and incubation centres in Busitema, Gulu and Fort portal City in Collaboration with the Universities within the respective sub regions.

Despite the implementation of the above interventions for some years, ICT penetration across the country is still low on account of limited access to ICT devices and services attributed to high cost of acquisition occasioned by import taxes. This has greatly impacted uptake of e-government services by the public. The programme has proposed to Ministry of Finance, Planning and Economic Development to consider waiving taxes on internet and entry level ICT devices but the discussions are still ongoing.

Human Capital Development

Foreword

This Human Capital Development Programme Budget Framework Paper (HCDP BFP) is a consolidation of BFPs for all Votes under the Human Capital Development Programme for FY 2026/27.

The Human Capital Development Programme primarily contributes to Objective 2 of the National Development Plan IV which focuses on “Enhancing human capital development along the entire life cycle”.

Accordingly, this BFP has been prepared with the aim of consolidating the gains made from the implementation of NDP III, the achievements and lessons of FY 2025/26.

The Programme’s strategic direction will be guided by the 10-Fold Growth Strategy which aims to grow Uganda’s economy tenfold from approximately USD 50 billion to USD 500 billion by 2040 through Agro-industrial Development, Tourism Development, Mineral Development, Science, Technology and Innovation (ATMS).

For FY 2026/27, the proposed Human Capital Development Programme allocation is Ushs. 9,615.54 Bn as compared to the approved budget of Ushs. 11,484.56 Bn in FY 2025/26. Of this, Ushs. 4,177.78 Bn is Wage, Ushs. 3,375.97 Bn is non-wage recurrent, while Ushs. 1,261.80 Bn is Domestic Development and Ushs. 799.99 Bn is External financing. This allocation represents a reduction of Ushs 1,869.02 Bn (16%).

With these resources, the Programme will focus on the following key priorities.
Under the Education, Sports and Skills Development Sub Programme, the focus will be on: Operationalizing the Universities of Busoga and Bunyoro, Operationalization of the TVET Council; Construction of 60 Secondary Schools in sub counties without; Renovation and expansion of 35 secondary schools in selected LGs; Enhancing the inspection function of the Directorate of Education Standards; Completion of Regional Stadia in preparation for AFCON; Provision of free UPE, USE, and UPOLET; Extend student loans to 5192 degree students and 1125 diploma students under the Loan Scheme; and Support research and innovation at Higher Education levels through promotion of STEM STEI.

The Population Health and Safety Sub Programme will focus on the following among others: Prevention and control of communicable diseases with focus on high-burden and epidemic-prone diseases through community-based surveillance approaches; Improving the emergency medical services, critical care, and referral system through functionalizing of HDUs/ICUs in RRHs; Improving communication on referral and ambulance systems; Improving reproductive, maternal, neonatal, child, and adolescent health by functionalizing theatres and provision of blood transfusion services ; Functionalizing all the upgraded health facilities under UGIFT; Expansion of Community level health promotion, education, and prevention services in all Programmes; and Fast-tracking the establishment of the NHIS and improving allocative and technical efficiency in the provision of financial resources in health through focus on preventive rather than curative approach.

Gender, Labour and Social Development Sub Programme will focus on the following among others: Support 17 Cultural Leaders with monthly emoluments to mobilize communities for uptake of government programmes; Settle 1,200 cases of Labour disputes through regional circuits, mediation and backlog reduction; support 1,334 juveniles to attend lower courts (818 juveniles) and higher courts (516 juveniles) countrywide; Second National Action Plan for Women developed; Disseminate Second National Action Plan on Elimination of GBV in Uganda in LGs, KCCA and MDAs; Provide 950 disadvantaged youth with non-formal vocational training for self-employment and wealth creation; and Provide food and non-food items to 2,531 children in conflict with the law and abandoned in Remand homes & Children's Rehabilitation Centre.

Under Water and Environment, the target is Construction of 11 strategic multi-purpose water storage reservoirs in 11 districts across the country; Construction of 5 large & Medium irrigation systems of Sipi (Bulambuli), Namalu (Nakapiripirit), Unyama (Amuru & Gulu), Kabuyanda (Isingiro), and Matanda (Kanungu); Construction of 150 Solar powered irrigation systems across the country; Development of 13 production wells across the country for multi-purpose use among others.

I, therefore, submit the Programme Budget Framework Paper for FY 2026/27 on behalf of the Votes under Human Capital Development Programme for approval and request that the GoU MTEF Ceiling for the Programme should be increased to consider the emerging policy commitments.



Dr. Kedrace R. Turyagyenda

Permanent Secretary

Human Capital Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
'O' Level	Ordinary Level
ABC	Abstinence, Be faithful and use Condoms
ACP	AIDS Control Programme
ACT	Artemisinin Combination Therapies
ADEA	Association for the Development of Education in Africa
AFP	Acute Flaccid Paralysis
AHSPR	Annual Health Sector Performance Report
AIA	Appropriation In Aid
AIM	AIDS Integrated Management
AMREF	African Medical Research Foundation
ANC	Ante Natal Care
ARC	Alliance for Rabies Control
ARCC	African Regional Certification Commission
ART	Anti-retroviral Therapy
ARVs	Antiretroviral Drugs
AT	Area Team
AUSC	African Union Sports Council
AUUS	Association of Uganda University Sports
AWP	Annual Work Plan
AZT	Azidothymidine
BEmOC	Basic Emergency Obstetric Care
BOP	Best Operational Practices
BRMS	Basic Requirements and Minimum Standards
CAP	Consolidated Appeal Process
CB-DOTS	Community Based TB Directly Observed Treatment
CBDS	Community Based Disease Surveillance
CBGPM	Community Based Growth Promotion Monitoring
CBRNE	Chemical Biology Radiology Nuclear and Explosive
CCM	Country Coordination Mechanism
CDC	Centre for Disease Control
CDD	Control of Diarrheal Diseases
CDP	Child Days Plus
CEDAW	The Convention on the Elimination of all Forms of Discrimination Against Women
CFR	Case Fatality Rate
CHC	Community Health Clubs (for Environmental Health)
CL	Credit Line
CLTS	Community Led Total Sanitation
CMD	Community Medicine Distributor
CME	Continuing Medical Education
COCTU	Coordinating Officer for the Control of Trypanosomiasis in Uganda
COL	Commonwealth of Learning

Human Capital Development

ACRONYM	ACRONYM NAME
CORPS	Community Owned Resource Persons
CPD	Continuing Professional Development
CQ	Chloroquine
CRCs	Child Rights Clubs
CRPD	Convention on the Rights of Persons with Disabilities
CYP	Couple Years of Protection
DANIDA	Danish International Development Assistance
DBFP	District Budget Framework Paper
DCCAs	District Cold Chain Assistants
DCDO	District Community Development Officers
DDT	Dichlorodiphenyltrichloroethane
DfID	Department for International Development (UK)
DGHS	Director General of Health Services (of the Ministry of Health)
DHO	District Health Officer
DHT	District Health Team
DISP	District Infrastructure Support Programme
DLG	District Local Government
DLT	District League Table
DOTS	Directly Observed Treatment, short course (for TB)
DPOs	Disabled Persons Organisation
DPP.	Directorate of Pubic Prosecution
DPT	Diphtheria, Pertussis (whooping cough) and Tetanus vaccine
DSC	District Service Commission
DTLS	District TB/Leprosy Supervisor
DTS	Dried Tube Specimen
DVS	District Vaccine Stores
EAIDANet	East African Integrated Disease Surveillance Network
EAPSSGA	East Africa Primary Schools Sports and Games Association
ECCE	Early Childhood Care and Education
ECD	Early Childhood Development
ECN	Enrolled Comprehensive Nurses
ECSA	East Central and Southern Africa
EDP	Epidemic and Disease Prevention, Preparedness and Response
EGPAF	Elizabeth Glaser Pediatric Foundation
EHD	Environmental Health Division
EHMIS	Environmental Health Management Information System
EHP	Environmental Health Programme
EMHS	Essential Medicines and Health Supplies
EMIS	Education Management Information System
EMLU	Essential Medicines List of Uganda
EmOC	Emergency Obstetric Care
ENT	Ear, Nose and Throat
EPI	Expanded Programme on Immunization

Human Capital Development

ACRONYM	ACRONYM NAME
EPR	Emergency Preparedness and Response
EQC	External Quality Control
ERT	Energy for Rural Transformation
ESC	Education Service Commission
ESD	Health Sub-District
F&A	Finance and Administration
FBOs	Faith Based Organizations
FDS	Fiscal Decentralization Strategy
FEASSA	Federation of East Africa Secondary Schools Sports Association
FP	Family Planning
GAIN	Global Alliance for Improvement of Nutrition
GAM	Global Acute Malnutrition
GAVI	Global Alliance for vaccines and Immunisation
GDF	Global Drug Fund
GEWE	Gender and Women Economic Empowerment
GFATM	Global Fund for HIV/AIDS, TB & Malaria
GH	General Hospital
GPS	Global Positioning System
GU	Gulu University
HAB	Household Assessment Book
HAF	Human Resources for Health Action Framework
HBMF	Home Based Management of Fever
HC	Health Centre
HCD	Human Capital Development
HCDP	Human Capital Development Programme
HCT	HIV/AIDS Counseling and Testing
HDP	Health Development Partners
HDPG	Health Development Partners' Group
HE	Higher Education
HESFB	Higher Education Student's Financing Board
HET	Higher Education and Training
HIV	Human Immuno-Deficiency Virus
HMBC	Health Manpower Resource Centre
HMIS	Health Management Information System
HP&E	Health Promotion and Education
HPA	Hospital Performance Assessment
HPAC	Health Policy Advisory Committee
HPSI	Health Promoting School Initiatives
HPV	Human Papilloma Virus
HQs	Headquarters
HRH	Human Resources for Health
HRHIS	Human Resource Information System
HSD	Health Sub-Districts

Human Capital Development

ACRONYM	ACRONYM NAME
HSS	Health Systems Strengthening
HSSP	Health Sector Strategic Plan
HSV 2	Herpes Simplex Virus type 2
HTC	Health Training College
HTIs	Health Training Institutions
IANPHI	International Association of Public Health Institution
ICCDE	International Certification Commission for Dracunculiasis Eradication
ICN	International Council of Nursing
ICU	Intensive Care Unit
IDA	International Development Agency
IDB	Islamic Development Bank
IDGC	International Day of the Girl Child
IDPs	Internally Displaced Persons
IDSR	Integrated Disease Surveillance and Response
IECD	Integrated Early Childhood Development
ILO	International LabourOrganisation
IMCI	Integrated Management of Childhood Illness
IMR	Infant Mortality Rate
IMT	International Monitoring Team
IPPS	Integrated Personnel and Payroll System
IPT	Intermittent Preventive Treatment
IRS	Indoor Residual Spraying
ISCC	Inter-Ministerial Standing Coordinating Committee (education and health)
ISF	International School Sport Federation
ISH	Integrated Sanitation and Hygiene
ISS	Integrated Support Supervision
IST	In-service training
IT	Information Technology
ITA	International Training Advice
ITNs	Insecticide Treated Nets
IUCEA	Inter University Council for East Africa
IVM	Integrated Vector Management
IYCF	Infant and Young Child Feeding
JAB	Joint Admissions Board
JAF	Joint Assessment Framework
JCRC	Joint Clinical Research Centre
JICA	Japan International Cooperation Agencies
JMC	Joint Monitoring Committee
JMS	Joint Medical Stores
JRM	Joint Review Missions
KCC	Kampala City Council
KCCA,	Kampala Capital City Council Authority
KIU	Kampala International University

Human Capital Development

ACRONYM	ACRONYM NAME
LC	Local Council
LGDP	Local Government Development Project
LGMSDP	Local Government Management and Service Delivery Programme
LLITNs	Long Lasting Insecticide Treated Nets
LRA	Lords Resistance Army
LSC	Lower Secondary Curriculum
LTIA	Long Term Institutional Arrangements
MAAF	Ministry of Agriculture, Animal Industry and Fisheries
MCP	Malaria Control Programme
MDD	Music Dance and Drama
MDGs	Millennium Development Goals
MDR	Multi-drug Resistant
MIS	Medicines Information System
MIS	Medicines Information System
MMR	Maternal Mortality Rate
MNT	Maternal Neonatal Tetanus
MNTE	Maternal Neonatal Tetanus Elimination
MoES	Ministry of Education and Sports
MOH	Ministry Of Health
MOH,	Ministry of Health
MPM	Medicines and Pharmaceuticals Management
MTC	Medicines and Therapeutics Committee
NACME	National Committee on Medical Equipment
NCA	National Children's Authority
NCC	National Certification Committee
NCD	Non-Communicable Diseases
NCDC	National Curriculum Development Centre
NCHE	National Council for Higher Education
NCRL	National Chemotherapeutics Research Laboratory
NCS	National Council of Sports
NDA	National Drug Authority
NDQCL	National Drug Quality Control Laboratory
NHA	National Health Assembly
NHATC	National High Altitude Training Centre
NHIS	National Health Insurance Scheme
NHS	National Health System
NHSTC	National Health Schools and Training Colleges
NMCP	National Malaria Control Strategic Plan
NMS	National Medical Stores
NPA/AI	National Plan of Action for Avian Influenza
NRH	National Referral Hospital
NRTL	National Reference TB and District Laboratories
NSAs	National Sports Associations

Human Capital Development

ACRONYM	ACRONYM NAME
NTC	National Teacher Council
NTCs	National Teachers' College
NTDs	Neglected Tropical Diseases
NTF	National Task Force
NW & SC	National Water and Sewerage Cooperation
NWC	National Women Council
NYS	National Youth Scheme
OH &S	Occupational Health and Safety
OOB	Output-Oriented Budgeting
OPD	Outpatients Department
ORS	Oral Rehydration Salt
ORT	Oral Rehydration Therapy
OSH	Occupation Safety and Health
OVC	Orphans and Vulnerable Children
P&B	Planning and Budgeting
PAD	Patent –Ductus-Arterosus
PAF	Poverty Action Fund
PBR	Pupils Book Ratio
PC	Partnership Committee
PCU	Project Coordinator Unit
PCV	Pneumococcal Conjugate Vaccine
PEAP	Poverty Eradication Action Plan
PEP	Post Exposure Prophylaxis
PEPFAR	President's Emergency Plan for AIDS Relief (USA)
PES	Physical Education and Sports
PHAST	Participatory Hygiene and Sanitation Transformation
PHC	Primary Health Care
PHP	Private Health Practitioners
PLE	Primary Leaving Examination
PMI	Presidential Malaria Initiative
PMTCT	Prevention of Mother to Child Transmission
PNFP	Private Not for Profit
PPM	Public Private Mix
PPPH	Public Private Partnership in Health
PPS	Private Patient Services
PRDP	Peace and Recovery Development Plan
PSI	Population Services International
PTCs	Primary Teachers Colleges
PUJAB	Public Universities Joint Admissions Board
QA	Quality Assurance
QAD	Quality Assurance Department
QASC	Quality Assurance Senate Committee
QMS	Quality Management Systems

Human Capital Development

ACRONYM	ACRONYM NAME
REACH	Regional East African Community Health
RED	Reach Every District (strategy)
ROM	Result-Oriented Management
RRH	Regional Referral Hospital
RUM	Rational Use of Medicines
SAGE	Social Assistance Grants Empowerment
SARs	Severe Acute Respiratory Syndrome
SER	Socio- Economic Rehabilitation
SESEMAT	Secondary Science Education and Mathematics Teachers
SH	School Health
SHSSPP	Support to the Health Sector Strategic Plan Project
SIDA	Swedish International Development Agency
SMASEA	Strengthening of Mathematics and Science Education in Africa
SNE	Special Needs Education
SOC	Integrated Sustainable Outreach Services
SOPs	Standard Operating Procedures
SP	Sulfadoxine/Pyrimethamine
SRH	Sexual and Reproductive Health and Rights
SSCs	Sector Skills Councils
SSH	Social, Safety and Health
STEI	Science, Technology, Engineering and Innovation
STEM	Science, Technology, Engineering and Mathematics
STEM/STEI	Science Technology Engineering Mathematics/Science Technology Engineering and Innovation
SURE	Securing Ugandan's Rights to Essential Medicines.
SWAP	Sector-Wide Approach
TASO	The AIDS Support Organization
TCMP	Traditional and Complementary Medicine Practice/practitioners
THETA	Traditional Healers and Medical Practitioners Together Against HIV/AIDS
TIET	Teacher Instructor Education Training
TIs/TSs	Teacher Institutes/Technical Schools
TMIS	Teacher Management Information System
TRM	Technical Review Meeting
TTIs	Transfusion Transmissible Infections
TTTRI	Technical Teacher Training and Research Institute
TVET	Technical and Vocational Education and Training
UACE	Uganda Advanced Certificate of Education
UAF	Uganda Athletic Federation
UAHEB	Uganda Allied Health Examination Board
UBTEB	Uganda Business and Technical Examination Board
UBTS	Uganda Blood Transfusion Services
UCE	Uganda Certificate of education
UCG	Uganda Clinical Guidelines

Human Capital Development

ACRONYM	ACRONYM NAME
UDHS	Uganda Demographic and Health Survey
UGAPRIV	Uganda Association of Private Vocational Institutions
UGFATM	Uganda Global Fund for AIDS, TB and Malaria
Ugshs	Uganda Shillings
UMCA	Uganda Medicines Control Authority
UMI	Uganda Management Institute
UMR	Under 5 Mortality Rate
UNAF	The Uganda National Apprenticeship Framework
UNATCOM-UNESCO	Uganda National Commission for United Nations Educational, Scientific and Cultural Organisation
UNATU	Uganda National Teachers' Union
UNCRL	Uganda National Chemotherapeutics Research Laboratory
UNEB	Uganda National Examination Board
UNEPI	Uganda Expanded Programme on Immunisation
UNF	Uganda National Formulary
UNFPA	United Nations Fund for Population Activities
UNHRO	Uganda National Health Research Organisations
UNICEF	United Nations Children's Fund
UNITE	Uganda National Institute for Teacher Education
UNMEB	Uganda Nurses and Midwives Examination Board
UNSA	Uganda National Students Association
UPE	Universal Primary Education
UPOLET	Universal Post Ordinary Level Education and Training
URCI	Urban Rabies Control Initiative
USAID	United States Agency for International Development
USE	Universal Secondary Education
UTC	Uganda Technical College
UTSEP	Uganda Teacher School Effectiveness Project
UVRI	Uganda Virus Research Institute
UWEP	Uganda Women Entrepreneurship Program
VBDC	Vector Borne Diseases Control
VHF	Virus Haemorrhagic Fever
VHT	Village Health Teams
VPH	Veterinary Public Health
WADA	World AntiDoping Agency
WFP	World Food Programme
WHO	World Health Organisation
WISN	Workload Indicator Staffing
YCF	Young Childhood Feeding
YSP	Yellow Star Program
YVCF	Youth Venture Capital Fund

Human Capital Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	4,177.779	274.337	4,177.779	4,397.696	4,629.161	4,872.777	5,116.416
	NonWage	3,399.922	609.706	3,380.516	3,941.537	4,794.570	5,753.376	6,904.031
Devt.	GoU	1,429.195	277.305	1,248.454	1,373.299	1,661.602	2,010.294	2,412.353
	ExtFin	2,477.669	329.862	1,049.925	610.479	551.409	0.000	0.000
	GoU Total	**9,006.896**	**1,161.348**	**8,806.749**	**9,712.533**	**11,085.333**	**12,636.448**	**14,432.800**
	Total GoU+Ext Fin (MTEF)	**11,484.565**	**1,491.210**	**9,856.674**	**10,323.012**	**11,636.742**	**12,636.448**	**14,432.800**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**11,484.565**	**1,491.210**	**9,856.674**	**10,323.012**	**11,636.742**	**12,636.448**	**14,432.800**

Programme Strategy and linkage to the National Development Plan

The Human Capital Development Programme primarily contributes to Objective 2 of the NDP IV which focuses on "Enhancing human capital development along the entire life cycle". The Programme also contributes to Objective 1 relating to sustainably increase production, productivity, and value addition in agriculture, minerals, oil & gas, tourism, ICT, and financial services.

The objectives of this programme are to:
1. Improve the foundations for human capital development;
2. Produce a knowledgeable, skilled, and ethical Labour force;
3. Improve population health, safety and management; access to safe water, sanitation and hygiene services;
4. Reduce vulnerability, gender inequality and inequity along the lifecycle;
5. Promote sports, recreation, and physical education; vi) Promote culture and creative industries;
6. Promote decent and productive work environment for all;
7. Mobilize communities for increased participation in national development; and ix) Strengthen policy, legal, institutional coordination, and regulatory frameworks.

The Planned outputs and proposed allocations for the FY 2025/26 are aligned to the Programme objectives and targets as contained in the National Development Plan IV and the Programme Implementation Action Plan 2025/26 -2029/30.
In order to achieve the above objectives, the Votes under the HCDP will implement the following interventions:

To improve the foundation of human capital development, the programme will:
1. Improve access and equity of pre-primary education;
2. Institutionalize pre-primary teacher training at public teacher training institutions;
3. Enforce the regulatory and quality assurance system of ECCE;
4. Improve physical and cognitive development of children below 8 years;
5. Promote optimal maternal, infant, young child, adolescent and elderly nutrition practices;
6. Scale up nutrition at all levels; Promote consumption of fortified foods, especially in schools focusing on beans, sweet potatoes, cooking oil, and maize;
7. Increase access to immunization against childhood diseases among other interventions.

To produce an appropriate knowledgeable, skilled and ethical labour force (with strong emphasis on science and technology, STEI/STEM in education and TVET), the Programme will:
1. Institutionalize Manpower Planning;
2. Provide early exposure of STEM/STEI to children through innovative science projects in primary schools;
3. Provide the critical physical and virtual science infrastructure in all secondary schools;
4. Promote industry-driven skilling and training; and Review curricula to make them competence-based at all levels.

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To improve population health, safety and management; access to safe water, sanitation and hygiene services, the Programme plans to:
1. Increase community ownership, access and utilization of health promotion, environmental health and community health services including for persons with disabilities;
2. Reduce the burden of communicable diseases, epidemic prone diseases emphasizing the Primary Health Care Approach;
3. Prevent and control Non-Communicable Diseases (cancer, diabetes, cardiovascular diseases among others).

The Programme will promote decent work and productive employment through:
1. Strengthening compliance with labour standards and rights;
2. Developing and implement programmes for job rich growth;
3. Establishing a functional Labour Market Information System (LMIS);
4. Improving Occupational Safety and Health (OSH) management;
5. Promotion of labour productivity research, innovation, and technology uptake.

Under reduce vulnerability, gender inequality and inequity along the lifecycle, the Programme will:
1. Expand the scope and coverage of livelihood enhancement and economic empowerment programmes for Youth, Women, Older Persons and PWDs;
2. Promote Women's empowerment, leadership and participation in decision making through investment in entrepreneurship programmes, business centers.

To promote sports, recreation, and physical education, the focus will be on:
1. Developing and implementing a framework for institutionalizing talent identification; Implementation of accredited sports and physical education as stand-alone curricular subject(s) in schools;
2. Protection and maintenance of existing sports facilities and construct appropriate and standardized recreation and sports infrastructure for AFCON;
3. Leveraging public private partnerships for funding of sports and recreation programmes.

Under Objective 7 - To mobilize communities for increased participation in national development, the Programme intends to:
1. Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives;
2. Build capacities and equip community institutions at central, local government and non-state actors.

Finally, to promote culture and creative industries, the focus will be on empowering culture and creative practitioners with resources, entrepreneurship skills and opportunities using appropriate technologies.

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P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved access and quality of basic education					
Programme Objectives contributed to by the Outcome To improve the foundation of human capital development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average years of schooling	2023/24	6.09	7		11	
Quality adjusted learning Years of Schooling (QALYS	2023/24	4.5	5.1	5.4	5.70	
Percentage of children who are developmentally on track in atleast three of the four domains of development (Numeracy, physical, socio-emotional, and learning) disagregated by nationality, refugee status and disability.	2023/24	56%	59%	62%	64%	66%
Programme Outcome	Improved child wellbeing and development					
Programme Objectives contributed to by the Outcome To improve the foundation of human capital development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of children (aged 1-14) who experienced any form of violent discipline aggregated by nationality, refugee status and disability.	2023/24	76%	70%	68%	67%	65
Percentage of children age 15-17 who have ever experienced sexual violence aggregated by nationality and refugee status	2023/24	6%	4%	3%	2%	1%
Percentage of children who are attending early childhood development programs, disagregated by nationality, refugee status and disability.	2023/24	28%	35%	0.38%	42%	0.5%
Percentage of children who are developmentally on track in atleast three of the four domains of development (Numeracy, physical, socio-emotional, and learning) disagregated by nationality, refugee status and disability.	2023/24	56%	59%	60%	62%	65%
Programme Outcome	Improved Pupil/Student Learning Outcomes					
Programme Objectives contributed to by the Outcome To improve the foundation of human capital development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Completion Rate at P.7	2023/24	34%	37%	40%	42%	45%
Proportion of students achieving proficiency in Literacy at p.3	2023/24	50%	60.8%	70%	72%	75%
Proportion of students achieving proficiency in Literacy at p.6	2023/24	52%	55%	57%	59%	60%
Proportion of students achieving proficiency in Numeracy at p.3	2023/24	68%	72%	73%	74%	75%
Proportion of students achieving proficiency in Numeracy at p.6	2023/24	55%	60%	65%	67%	70%
Proportion of students attaining the defined proficiency levels in Mathematics, Biology and English Language at S2 in the NAPE.	2023/24	57.5%	31%	33%	35%	40%
Survival Rate Primary	2023/24	34%	43%	47%	51%	55%
Survival Rates Secondary	2023/24	60%	63%	65%	66%	68%

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Programme Outcome	Improved Alignment of Workforce Supply with Labor Market Demands					
Programme Objectives contributed to by the Outcome						
To produce a knowledgeable, skilled and ethical labour force (with emphasis on science and technology; STEI/STEM in education and TVET)						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of commercialised science based innovations	2023/24	0%	20%	23%	25%	30%
Percentage of employers satisfied with training provided by Higher education	2023/24	0%	42%	45%	48%	50%
Percentage of employers satisfied with training provided by TVET	2023/24	0%	30%	32%	35%	40%
Programme Outcome	Increased access to quality higher education and training with strong emphasis on STEM/STEI and TVET Programs					
Programme Objectives contributed to by the Outcome						
To produce a knowledgeable, skilled and ethical labour force (with emphasis on science and technology; STEI/STEM in education and TVET)						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Gross Enrolment Ratio (Tertiary Education),	2023/24	7	8	8	8	9
Programme Outcome	Improved Health and wellbeing of the population					
Programme Objectives contributed to by the Outcome						
To improve population health, safety and management; Access to safe water sanitation and hygiene services.						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
% of households with Basic Hygiene facilities (Hand washing facilities with soap and water)	2023/24	47%	53%	55%	57%	60%
% of mortality rate attributed to cardiovascular disease, cancer, diabetes or chronic respiratory disease between 30 - 70 years	2023/24	20%	20%	20%	19%	19%
% of population with access to safe water	2023/24	70%	72%	73%	74%	75%
% of Prevalence of stunting among children under 5	2023/24	26%	26%	26%	26%	23%
% of under 5 illnessess attributed to diarrhoeal diseases	2023/24	12%	8%	7%	6%	5%
Attempted Suicide Rate per 100,000 population	2023/24	80%	78%	77%	76%	75%
Basic sanitation coverage (Improved toilet)	2023/24	44%	46.4%	47%	48.7%	50%
HIV Incidence rate (per 1,000 suceptible population)	2023/24	1.23%	0.45%	0.27%	0.17%	0.10%
Infant Mortality Rate/ 1000	2023/24	34%	27%	23%	19%	16%
Inpatient admission rate for mental, neurogical and substance abuse cases	2023/24	1%	3%	4%	5%	6%
Knowledge of HIV among the youth (%)	2023/24	56%	56%	56%	56%	75%
Malaria Incidence (per 1,000 population at risk)	2023/24	298	226	197	172	150
Maternal Mortality Ratio (per 100,000 live births)	2023/24	207	156	131	105	80
Modern Contraceptive Prevalence Rate	2023/24	29%	29.5%	29.4%	29.4%	39.6
Mortality attributed to communicable diseases (Malaria, TB & HIV/AIDS) (%)	2023/24	40%	36%	34%	32%	30%
Mortality rate from unsafeWASH (Diarrhoea, Typhoid, Dysentery & Cholera), per 100,000 population	2023/24	28.1%	26%	26%	26%	24%
Neo-natal mortality Rate (per 1000)	2023/24	22%	21%	21%	20%	20%
Number of new HIV infections per 1,000 susceptible population	2023/24	1.23	0.9	0.59	0.29	0.10
Prevalence of obesity among women (%)	2023/24	8.4%	8.4%	8.4%	8.4%	7.0%
Prevalence of wasting among children under 5 (%)	2023/24	2.9%	2.9%	2.9%	2.9%	2.9%

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Programme Outcome	Improved Health and wellbeing of the population					
Programme Objectives contributed to by the Outcome						
To improve population health, safety and management; Access to safe water sanitation and hygiene services.						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Teenage pregnancy rate (%)	2023/24	23%	24%	24%	24%	23%
Tuberculosis incidence (per 100,000 population)	2023/24	198	190	187	187	185
Under Five Mortality Rate (per 1,000 live births)	2023/24	46%	38%	34%	30%	26%
Universal health coverage service index (%)	2023/24	48%	53%	55%	55%	58%
Unmet Need for Family Planning Services among currently married women (%)	2023/24	23%	24%	24%	24%	20%
Programme Outcome	Improved productive employment and decent work for all					
Programme Objectives contributed to by the Outcome						
To promote decent work and productive employment						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average monthly earnings of employees (UGX)	2023/24	200	240	260	280	300
Labour under utilisation rate	2023/24	42%	38%	36%	34%	32%
Proportion of labour force in the informal sector	2023/24	56%	53%	53%	53%	52%
Proportion of the working age population employed (Employment to Population Ratio)	2023/24	0%	42.5%	45.7%	45.8%	48.2%
Unionization density	2023/24	5.99	0.06	8.99	8.99	8.99
Programme Outcome	Reduced vulnerabilities, inequity and gender inequality					
Programme Objectives contributed to by the Outcome						
Reduce vulnerability, gender inequality and inequity along the lifecycle						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average number of hours a week spent on un-paid care work by sex	2023/24		18	16	15	13
Average, number of hours worked by children aged 5-17 per week (aggregated by age and sex, 5-11; 12-13; 14-17)	2023/24		37	34	31	29
Gender Inequality Index	2023/24	0.53	0.53	0.48	0.48	0.48
Percentage distribution of working children aged 5-11; 12-13; 14-17 by sex and selected background characteristics urban/rural/agegroup/disability/orphanhood, nationality and refugee status)	2023/24	67%	63%	60.9%	58%	56%
Percentage of the vulnerable and marginalized persons empowered	2023/24	22%	30%	30%	38%	38%
Proportion of childern married below 18 years	2023/24	32%	29%	36%	24%	20%
Programme Outcome	Increased participation in sports, recreation, and physical education					
Programme Objectives contributed to by the Outcome						
To promote sports, recreation and physical education						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Number of international sports events attended	2023/24	44	2	59	64	69
Number of athletes representing the country in international sports events	2023/24	300	600	330	340	350
Number of international sports events hosted	2023/24	8	30	17	20	23

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Programme Outcome	Increased participation in sports, recreation, and physical education					
Programme Objectives contributed to by the Outcome						
To promote sports, recreation and physical education						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Number of national sports events hosted	2023/24	51	61	66	71	76
Number of the medals won from International events	2023/24	386	407	417	427	437
Percentage increase in athletes participating in competitions	2023/24	0%	3%	3%	3%	3%
Uganda's global ranking in sports - Football	2023/24	85	83	82	81	80
Uganda's global ranking in sports - athletics	2023/24	14	12	11	10	9
Uganda's global ranking in sports - Netball	2023/24	5	5	4	4	3
Uganda's global ranking in sports - Rugby	2023/24	35	33	32	31	30
Programme Outcome	Empowered and engaged Ugandan communities that actively address their social issues, promote equitable practices, and embrace positive behavioral changes for improved well-being and resilience					
Programme Objectives contributed to by the Outcome						
To mobilize communities for increased participation in national development.						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of households actively involved in national development initiatives and decision-making processes.	2023/24	0%	30%	35%	37.5%	40%
Percentage of households who have adopted new behaviors (e.g. gender roles, healthcare-seeking behavior, participation in community events).	2023/24	0%	30%	40%	50%	60%
Perception that harmful practices (e.g. child marriage, domestic violence, GBV, etc) are socially acceptable within the community (%)	2023/24	0%	35%	30%	25%	20%
Perception that harmful practices (e.g. child marriage, domestic violence, GBV, etc) are socially acceptable within the community (%)	2023/24	0%	35%	30%	25%	20%
Proportion of special interest groups (e.g. youth, women, PWDs, older persons, ethnic minorities) benefiting in national development initiatives i.e. PDM, YLP/UWEP, EMYOOGA, etc (%)	2023/24	0%	25%	30%	35%	40%
Proportion of the population benefiting from development initiatives	2023/24	68%	70%	72%	75%	78%
Programme Outcome	Improved ecosystem for culture and creative industries					
Programme Objectives contributed to by the Outcome						
To promote culture and creative industries						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Contribution to export earnings by the culture and creatives industry	2023/24	849.6	934.56	977.0	1019.52	1062
Percentage contribution of culture and creative industries to GDP.	2023/24	3%	3.7%	4.5%	5.2%	6%
Percentage of the population employed in the arts, entertainment and recreation	2023/24	0.2%	1.4%	2.6%	3.8%	5%
Tax revenue from the culture and creatives industry	2023/24	11.3	12.43	13	13.56	14.13

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Programme Outcome	Improved service delivery for HCD					
Programme Objectives contributed to by the Outcome Strengthen the Policy, Legal, Institutional, and Coordination Frameworks						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Service availability and readiness index - Health (%)	2023/24	48%	51%	53%	53%	56%

Human Capital Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
011 Ministry of Local Government	0.017	**0.000**	0.017	0.020	0.024	0.029	0.034
013 Ministry of Education and Sports	828.579	**115.167**	800.700	1,003.770	1,155.677	849.250	1,009.884
014 Ministry of Health	1,564.138	**179.351**	659.343	370.074	410.442	479.027	570.892
018 Ministry of Gender, Labour and Social Development	436.304	**80.640**	359.589	348.615	390.108	467.191	559.645
019 Ministry of Water and Environment	882.236	**235.172**	453.762	358.777	359.369	321.147	384.666
107 Uganda Aids Commission (UAC)	26.393	**4.274**	26.393	29.713	34.692	40.618	47.679
108 National Planning Authority (NPA)	9.860	**2.464**	9.860	11.339	13.607	16.328	19.594
111 National Curriculum Development Centre (NCDC)	38.135	**6.368**	38.135	42.871	49.926	58.316	68.305
114 Uganda Cancer Institute (UCI)	226.045	**52.119**	229.397	208.768	244.190	274.981	325.448
115 Uganda Heart Institute (UHI)	118.726	**11.182**	103.264	72.378	73.485	85.195	99.098
116 Uganda National Medical Stores	717.604	**178.017**	717.604	823.140	984.567	1,178.120	1,410.215
119 Uganda Registration Services Bureau (URSB)	6.044	**1.496**	6.044	6.346	6.664	6.997	7.347
122 Kampala Capital City Authority (KCCA)	86.668	**17.468**	86.668	93.461	102.377	112.587	124.326
124 Equal Opportunities Commission	3.952	**0.692**	3.952	4.545	5.454	6.545	7.854
127 Uganda Virus Research Institute (UVRI)	9.343	**1.181**	9.343	10.354	11.809	13.525	15.552
128 Uganda National Examination Board (UNEB)	160.350	**58.424**	160.350	182.169	215.904	256.252	304.527
132 Education Service Commission (ESC)	12.490	**2.270**	12.490	13.969	16.267	18.999	22.251
134 Health Service Commission (HSC)	21.244	**2.476**	21.244	23.794	28.106	33.258	39.417
151 Uganda Blood Transfusion Service (UBTS)	44.813	**7.834**	44.813	50.092	58.165	67.754	79.160
164 National Council for Higher Education	17.049	**3.316**	17.049	18.823	21.360	24.343	27.859
166 National Council of Sports	503.666	**164.060**	336.275	372.808	446.895	535.776	642.409
169 Uganda Vocational and Technical Assessment Board	69.120	**16.139**	69.120	143.061	258.460	333.554	393.057
301 Makerere University	390.610	**72.759**	380.083	413.766	461.616	517.291	582.268
302 Mbarara University	101.542	**14.589**	101.542	110.704	126.021	144.060	165.348
303 Makerere University Business School	154.276	**35.584**	154.276	168.144	187.316	209.598	235.579
304 Kyambogo University	149.864	**33.045**	149.864	165.172	187.627	214.044	245.189
305 Busitema University	73.146	**13.491**	73.146	79.815	89.862	101.624	115.427
306 Muni University	39.378	**7.641**	39.378	42.722	47.525	53.102	59.598
307 Kabale University	70.453	**13.548**	70.453	76.548	84.974	94.741	106.101
308 Soroti University	50.710	**11.525**	50.710	55.302	62.480	70.900	80.800
309 Gulu University	95.931	**26.077**	95.931	104.784	118.544	134.695	153.699
310 Lira University	45.912	**12.347**	45.912	49.709	55.119	61.384	68.664
312 Uganda Management Institute	44.010	**9.014**	44.010	48.349	54.455	61.604	69.995
313 Mountains of the Moon University	46.297	**9.754**	46.297	50.463	56.584	63.731	72.098
401 Mulago National Referral Hospital	138.060	**19.434**	138.060	152.582	175.184	201.911	233.567
402 Butabika Hospital	22.842	**3.775**	22.842	25.194	28.720	32.876	37.784

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Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
403 Arua Hospital	17.992	**2.710**	17.992	19.561	22.056	24.979	28.412
404 Fort Portal Hospital	14.494	**2.656**	14.494	15.680	17.269	19.099	21.213
405 Gulu Hospital	16.936	**3.250**	16.936	18.436	20.492	22.878	25.656
406 Hoima Hospital	14.232	**2.837**	14.232	15.362	16.859	18.577	20.556
407 Jinja Hospital	22.296	**4.616**	22.296	24.314	27.096	30.330	34.101
408 Kabale Hospital	13.722	**2.272**	13.722	15.026	16.853	18.986	21.483
409 Masaka Hospital	14.628	**2.494**	14.628	15.827	17.433	19.283	21.421
410 Mbale Hospital	21.185	**3.732**	21.185	23.108	25.865	29.080	32.839
411 Soroti Hospital	11.877	**2.614**	11.877	12.809	14.041	15.453	17.078
412 Lira Hospital	18.378	**2.956**	18.378	20.126	22.572	25.428	28.773
413 Mbarara Regional Hospital	20.757	**3.523**	20.757	22.721	25.463	28.664	32.410
414 Mubende Regional Referral Hospital	14.446	**3.153**	14.446	15.495	16.844	18.375	20.121
415 Moroto Regional Referral Hospital	12.479	**2.553**	12.479	13.541	14.982	16.648	18.581
416 Naguru National Referral Hospital	22.866	**2.979**	22.866	24.858	28.133	31.978	36.502
417 Kiruddu National Referral Hospital	29.395	**6.348**	29.395	32.623	37.395	43.035	49.711
418 Kawempe National Referral Hospital	27.064	**5.535**	27.064	29.575	33.115	37.244	42.074
419 Entebbe Regional Referral Hospital	17.518	**3.003**	17.518	19.193	21.596	24.408	27.707
420 Mulago Specialized Women and Neonatal Hospital	34.561	**5.871**	34.561	38.033	43.104	49.062	56.079
421 Kayunga Referral Hospital	15.985	**2.456**	15.985	17.685	20.146	23.044	26.467
422 Yumbe Referral Hospital	13.590	**2.574**	13.590	14.893	16.723	18.860	21.365
515 Uganda Embassy in Japan, Tokyo	0.044	**0.011**	0.044	0.044	0.044	0.044	0.044
516 Uganda Embassy in Saudi Arabia, Riyadh	0.001	**0.000**	0.001	0.001	0.001	0.001	0.000
519 Uganda Embassy in Italy, Rome	0.040	**0.000**	0.040	0.040	0.040	0.000	0.040
524 Uganda Embassy in Iran, Tehran	0.025	**0.006**	0.025	0.025	0.025	0.025	0.025
525 Uganda Embassy in Russia, Moscow	0.080	**0.017**	0.080	0.080	0.080	0.080	0.080
531 Uganda Embassy in Turkey, Ankara	0.150	**0.350**	0.150	0.150	0.150	0.150	0.150
612 Local Governments 12	3,904.015	**0**	3,904.015	4,181.665	4,554.792	4,979.385	5,464.578
Total for the Programme	**11,484.565**	**1,491.210**	**9,856.674**	**10,323.012**	**11,636.742**	**12,636.448**	**14,432.800**

Human Capital Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Accelerate the acquisition of urgently needed skills in key growth areas	Facilitate 400 students at National Instructors College Abilonino (NICA) with training grants and Industrial training fees. Support 120 students at Mulago Health Training College with training grants and Industrial training fees. Procure capitation grant for students in 20 public Health Training Institutions. Procure Instructional materials and equipment for 20 public health training institutions .
Enforce the regulatory and quality assurance system for provision of ECCE	Inspect 200 ECD Teacher training institutions to assess training standards. Monitor and Support supervise 650 Pre primary Schools in 65 Local governments to assess Early Reading Learning Standards. Monitor Inspectors of schools in 176 local governments to assess the effectiveness of inspection.
Enforce the regulatory, quality assurance and assessment system of primary and secondary schools	Monitor and support 600 newly licensed private secondary schools. Monitor and inspect 3,600 Secondary schools to assess quality of education.
Enforce the regulatory, quality assurance and assessment system of primary and secondary schools	Mobilise and allocate resources efficiently across all examination processes, minimizing wastage and maximizing certification impact. Provide sufficient funding for assessment and examination materials to candidates that support Competency-Based Assessment. Strengthen compliance, monitoring, and reporting to help the Board remain accountable to its stakeholders. Recruit, train, deploy, and remunerate adequate numbers of contracted professionals and staff to deliver Competency-Based Assessment. Train and prepare all primary and secondary teachers for Competency-Based Assessment Prioritize funding for Board infrastructure expansion & maintenance, ICT innovations, improvements, and updates in examination processes based on assessment of emerging needs and feedback. Deepen public awareness and conceptualization of assessment reforms aligned to the revised secondary curriculum. Advocate for Conduct NAPE surveys at Primary and Secondary Level to inform programme policy and planning within the education sector sub-programme. Support implementation of cross-cutting issues in the Board strategy.
Equip all lagging schools to meet BRMS	Procure and distribute 2,694,554 copies of P1- P3 instructional materials and Teachers Guides (English and Math Practice Books, Reading Books in English, Reading books in Local Languages, Bi-lingual dictionaries) to improve PBR to 6:1. Procure and distribute 1,656,296 copies of P4-P7 instructional materials and Teachers Guides (English, Mathematics, SST and Integrated Science, Pupils Books in Local Languages, Readers in English and Readers in Local Language) to improve PBR to 6:1. Rehabilitate 40 selected primary schools across the country. Train 80 headteachers and 160 teachers in the EGRA & EGMA methodologies.

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Equip TVET trainees and higher education graduates with 21st century knowledge and skills	Modularize 64 TET programmes assessment tools for (Level IV-V). Develop 700 instructional items for Workers PAS, Modular and level I to III for assessment. Assess 65,000 for (levels IV-V) and 370,000 for (Workers PAS, Modular, Levels I-III). Conduct 4 TET and 3 VET Real life project inspection & assessments. Monitor 3 TET and 3 VET Industrial Training. Conduct 2 continuous assessment verification TET and 4 VET exercises. Conduct 2 marking sessions for 65,000 TET and 3 for VET candidates. Procure 145,000 certificates and 140,000 blank transcripts. Issue 25,000 TET and 120,000 VET certificates and transcripts to candidates. Conduct the grading of Assessment results. Procure 1,960,000 answer booklets. Deploy 9,300 practitioners & professionals engaged in assessments. Prepare 2 TET and 2 VET assessment release reports & statistical abstracts. Deploy 100 SNE support personnel in assessment. Review 1 Work-based assessment guidelines.
Establish a functional labour market	i. Capacity building of 100 Labour Market Information System generating stakeholders conducted. ii. Capacity building of the staff on the operationalization of the Labour Market Information system (LMIS) conducted. iii. Collection of Labour Market Information from the LMIS generating institutions to support the operationalization of the LMIS conducted. iv. Capacity building of 20 Labour Market Information System (LMIS) v. Dissemination of the Labour Market Information System to different regions conducted. vi. Bilateral Labour Agreements in Kazakhstan and Germany signed vii. Labour attache deployed in the Kingdom of Saudi Arabia. viii. Capacity building of 100 External Recruitment Agencies on compliance to the Employment Regulations, 2021, conducted. ix. Capacity building of 30 predeparture Orientation and Training Institutions (POTIs) conducted on compliance with Labour standards conducted. x. Regional Sensitization campaigns on safe Labour migration conducted. xi. Compliance monitoring visits on the working terms and conditions of migrant workers conducted in the destination countries of Kingdom of Saudi Arabia, Qatar and Jordan. xii. Two Stakeholders Taskforce Coordination review engagement for returnee migrant workers operationalized. xiii. Regional Ministerial Forum Migration on Migration (RMFM) held.

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Expand scope and coverage of livelihood enhancement and economic empowerment programmes for Youth, Women, Older Persons, PWDs and ethnic minorities	i. Learners with Disabilities at the various Ministry rehabilitation centres for PWDs facilitated with food and non-food items. ii. Monitoring and Support Supervision of Vocational Rehabilitation Centres Conducted iii. Initiatives on skilling and enhancing food security in Vocational Rehabilitation Centres conducted. iv. International Day of Older Persons commemorated on 1st October, 2026. v. International Day for Persons with Disabilities commemorated on 3rd December, 2026. vi. 790 Groups and 5 homes of older persons reaching 5,460 older persons' households funded under the SEGOP Programme. vii. Revised Guidelines of Special Enterprise Grant for Older Persons (SEGOP) disseminated. viii. 2,200 Groups and 20 homes of PWDs reaching 24,120 verified & validated for grants under the National Special Disability Grant for PWDs. ix. Assistive Devices for Beneficiary groups procured and distributed to aid their Mobility. x. Quarterly Institutional support provided to Local Governments.
Expand the scope and coverage of Social Security along the life cycle.	i. National Social Capital Growth Strategy Finalized ii. Equity Guidelines for Natural Resources dependent & surrounding Communities Finalized iii. Human Rights mainstreaming Strategy Finalized iv. Stakeholder engagements to identify Emerging E&R Issues conducted v. National Equity and Social Inclusion Promotion Strategy disseminated vi. SIA Bill Finalized vii. Capacity building on Human Rights Based Approach to Programming conducted in 9 LGs viii. Stakeholder engagements on Social Risk Management in infrastructural projects conducted ix. Social E&R Inclusion Inspection conducted in 40 LGs. x. Gender and equity sensitive indicators developed to track the use of the guidelines in sector plans and budgets. xi. Central and LG planners trained on gender and equity responsive climate adaptation planning. xii. Gender and equity screening tool developed for early identification of social risks and opportunities. xiii. Guidelines and frameworks for community engagements
Implement accredited sports and physical education as stand-alone curricular subject(s) in schools and for sports coaches, administrators, and technical officials	Redevelop Mandela National Stadium . Facilitate FEASSA to support 2000 athletes to participate in 2026 FEASSA games and ISF. facilitate AUUS to support 200 athletes to participate in University Games. Facilitate 15,000 athletes from 10,000 primary, 30,000 secondary and 5 tertiary to participate in National Education Institution championships.
Implement ICT integrated teaching, learning and decision making	Conduct sensitization of 60 Government-aided Secondary Schools in E-learning and e-waste management. Monitor Cyber Schools software implementation in 40 Government-aided Secondary Schools.

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Improve access and equity of pre-primary education	Train 100 ECCE centre staff and Centre Management Committee members on management of ECCE centres. Print and disseminate 10,000 copies of ECCE policy and Operational standards to ECCE stakeholders across the country. Train 120 Centre Management Committee members on their roles and responsibilities in management of ECCE centres
Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative healthcare services.	Rehabilitate /expand and equip Health facilities (HCIII, IV & GH) and referral/specialized hospitals Carry out Repair and servicing of medical equipment across all levels of care Diagnostic, imaging and other medical equipment procured, installed and maintained Rehabilitate /expand and equip Health facilities and referral hospitals Develop/review and disseminate the service standards, guidelines, manuals, disease-programmatic implementation frameworks & SOPs Training of health workers in Human rights-based approach, client charter and ethical conduct Develop & disseminate Client Charters Completion & Functionalization of unfinished structures at RRHs Continuous professional development and capacity building for inservice health workers undertaken
Improve the inclusivity in teaching and learning environments	Monitor and support supervise 120 special and inclusive schools on management of assistive materials, utilization of grants and identification of learners with special needs. Train 200 Primary and Secondary school teachers in specialized skills and pedagogy in Special Needs Education. Procure educational materials braille papers, embossing papers, sign language materials and assorted materials for learners with intellectual challenges/licenses for jaws and fussion application. Procure equipment for Motor vehicle Workshop at Wakiso Secondary School for the Deaf Construct Carpentry and joinery, Motor Vehicle workshops and a 2 classroom block at Nancy Comprehensive Secondary School for the Deaf.

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Improving Occupational Safety and Health (OSH) management	i. 700 workplaces inspected for compliance with Occupational Safety and Health standards from the subregions of Acholi, Central, East, Elgon, Karamoja, Lango, South western, Teso, West Nile and Ankole. ii. Review and inspection of 100 ESIA and Audit projects for compliance with OSH requirements conducted. iii. 30 occupational health surveillance inspections country wide from the sub regions of Acholi, Central, East, Central, Elgon, Karamoja, Lango, South western, Teso, West Nile, Western. iv. 1,500 statutory equipment examined and certified. v. Occupational Safety and Health (Safety and Health Audits) Regulations submitted to FPC. vi. National Implementation Framework (NIF) for the Chemical Weapons Convention developed. vii. Capacity building of 400 stakeholders on use of the upgraded Occupational Safety and Health Management Information System (OSHMIS) conducted. viii. Occupational Safety and Health Management Information System (OSHMIS) maintained. ix. 120 workplaces handling toxic chemicals inspected in industrial parks from the sub regions of Acholi, Central, East, Central, Elgon, Karamoja, Lango, South western, Teso, West Nile, Western. x. Assessment to exposure of workers to heavy metals conducted xi. Guidelines for Safety and Health in Battery Recycling Industries developed. xii. Findings of the assessment on exposure of workers in gold mining to hazardous gases disseminated. xiii. 2,500 workplaces registered in compliance with the provision of the OSH Act, 2006 and Non-Tax Revenue generated. xiv. 176 Labour officers supported to conduct support supervision of workplaces for compliance with the Occupational Safety and Health standards.
Increase access to immunization against childhood diseases	Provide information on immunization across the population to ensure that children are fully immunized against the killer diseases. Procure vaccines and distribute Cold chain logistics (Fridges and cold boxes) Implement Integrated Child Health Day activities in Local Governments Support supervision for immunization activities countrywide Maintain and service EPI fridges
Increase community ownership, access and utilization of health promotion, environmental health and community health services including persons with disabilities	Scale up Training, renumeration and tooling of CHEWs and VHTs Support supervision on integrated community health services package implementation Review and disseminate the national community health strategy
Increase community ownership, access and utilization of health promotion, environmental health and community health services including persons with disabilities	Support supervision for Cancer & heart prevention services provided at all levels Develop workplace policies for NCD prevention and control Community sensitization and awareness creation on prevention of NCDs & injuries Training of health workers in management of NCDs & injuries including medical emergencies Organize National Physical exercise day

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Increase financial risk protection for health with emphasis on implementing the national health insurance scheme and scaling up health cooperatives	Community Health Insurance Guidelines disseminated Capacity building for health insurance providers Dissemination of guidelines for management of Private services in public facilities National Health Financing advocacy meetings and dialogues held Hospital Private Wing services improved Develop the framework and guidelines for evidence-based priority setting and policy making for the health sector Develop the framework for Health Technology Assessments Develop and disseminate traditional medicines list Organize annual National Health Innovations conference Develop & disseminate the Traditional & Complementary Medicine Practitioners regulations
Increase inclusive access to safe water, sanitation, and hygiene (WASH) with emphasis on increasisng coverage in lagging communities	Complete Adjumani Water Project, including the treatment plant, 18 km transmission main, 65 km distribution line, and boreholes for refugee settlements, together with the Mbale Water Project, will be prioritized to commence full operations. Implement Infrastructure Service Development Plans will extend 500 km of water mains, while Water Supply Stabilization Projects will deliver at least one new water scheme per region to enhance reliability. The Isingiro Water Supply System will be finalized, alongside 10 medium/large and 30 small solar-powered systems, nine rural piped systems, and two gravity flow schemes in Kasese and Kanungu. The Ala Ora Gravity Scheme in Madi-Okollo, Terego, and Yumbe will also be completed. Complete the booster pumping stations at Kungu, Kabulengwa, and Mutungo, together with reservoirs at Kanyanya (10,000 cubic meters), Kabulengwa (2,500 cubic meters), and Mutungo (1,000 cubic meters). Installation of District Metering Areas and SCADA systems will be finalized to improve monitoring and efficiency, while outstanding invoices for the Kagera Project will be cleared. Prioritize construction of 20 institutional water and sanitation facilities, along with completion of 20 feasibility studies and detailed designs. Twelve town systems in areas such as Busaale, Manafwa, and Bukumi will be finalized. Ongoing works will continue in 19 towns, and new projects will commence in 9 towns, including Nakasongola, Alebtong, and Kamuli. Rehabilitate 65 systems through the Regional Umbrella Organizations, install 10,000 new connections, extend networks by 1,000 km, and construct 60 public standpipes across all regions to strengthen service delivery and ensure equitable access to safe water and sanitation.
Prevent and control Non-Communicable diseases with specific focus on cancer, cardiovascular, genetic, renal, endocrine, mental, trauma and malnutrition across all age groups.	i. Provide quality and safe cancer care (service excellence) ii. Decentralize cancer services by constructing, equipping and functionalizing three regional centers in Arua, Mbale and Mbarara iii. Construct requisite infrastructure for the center of excellence including the 350-bed auxiliary building and the multipurpose building iv. Procure medical supplies to 88% availability v. Construct and Equipping the Nuclear Medicine facility

Human Capital Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Promote delivery of disability friendly health services including physical accessibility and appropriate equipment	Conduct awareness campaigns on disability prevention and rehabilitation services Procure and distribute assistive devices Procure and distribute delivery beds for PWDs Train/orient Health Workers on the basic rehabilitation service package
Promote gender equality and equity responsive planning, budgeting and implementation	i. Capacity building sessions on Gender and Equity Budgeting to bridge capacity gaps conducted in 20 LGs. ii. Technical backstopping and supervision on the implementation of Gender and Equity Budgeting interventions in 30 LGs conducted iii. Quarterly Technical Gender mainstreaming Working Group meetings convened iv. Inspection, monitoring and coordination of GBV shelters on minimum standards conducted v. National Gender Based Violence Data base rolled out in 10 LGs vi. 16 Days of Activism against VAW/G conducted
Promote health research, innovation and technology uptake including improvement of traditional medicines.	Conduct cardiovascular disease related research and surveys
Promote optimal Maternal, Infant, Young child, Adolescent and Elderly Nutrition Practices	Build capacity for health care providers on Maternal Infant Young Child and Adolescent Nutrition (MIYCAN), Nutrition HMIS, Micronutrient deficiency control, Nutrition supplies and Nutrition surveillance. Nutrition policies, guidelines, strategies, Regulations and standards developed/ revised/ disseminated. Provide Vitamin A supplementation to U5s during routine immunization & Integrated Child Health Days Promote micronutrient supplementation for the elderly (Calcium, Zinc, Vitamin D3, Magnesium, Vitamin B 12, B9 & B6, Iron) Screen Food handlers for Typhoid & TB Conduct awareness campaigns on nutrition with focus on dietary diversification & optimal breast feeding Provide Iron and Folic Acid supplementation for pregnant women during ANC
Promote Women's economic empowerment, leadership and participation in decision making through investment in entrepreneurship programmes, business centres	i. Second National Action Plan for Women developed ii. Second National Action Plan on Elimination of GBV in Uganda disseminated in LGs, KCCA and MDAs
Provide early exposure to STEM/STEI to children through innovative science projects in schools and higher education institutions	Equip 10 Health Training Institutions with computers, laptops and accessories. Support 4 Staff of Muni University and seven departmental staff to undertake long term and short term training. Establish Busoga and Bunyoro Universities.
Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.	Finalize the review of the P.1-3 Curriculum and conduct a Pilot of the curriculum. Pilot the Comprehensive Upper Secondary Curriculum
Strengthen support services (guidance and counselling, child protection, school health, nutrition services) to enable retention and completion at all levels	Print and disseminate 10,000 copies of National guidelines on mental health and psychosocial support materials to 5,000 schools at primary and secondary level. Conduct placement for 717,000 and 223,500 , P.7 and S.4 leavers to the next level of education respectively.
Strengthen the family Unit to reduce domestic violence, child deprivation, abuse and child labor	Technical support supervision on the family functions conducted in 40 LGs. Media Advocacy for strengthening of the family and parenting programs conducted. National Family Vulnerability Assessment conducted in 40LGs.

Human Capital Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Issue of concern:
1. High levels of violence against children in schools leading to high school dropout especially among girls.
2. Poor menstrual health management in schools.
3. Capacity gaps in adherence to the provisions of the Public Finance Management Act on gender and equity responsiveness.
4. Limited scope of social protection system for elderly.

Interventions:
1. Implementation of the VAC and Gender in Education Strategy through dissemination of Guidelines on Reporting Tracking Referral and Response and prevention and management of teenage pregnancy.
2. Implementation of the Menstrual Health and Hygiene strategy through training of teachers and students on menstrual health management in schools.
3. Build the capacity of staff on gender and equity responsive planning and budgeting.
4. Advocating for expansion of the scope and coverage of the social protection scheme along the life cycle by reduction in the age of entry.

Innovation, Technology Development and Transfer

Foreword

The Innovation Technology Development and Transfer (ITDT) Programme comprises of the following Votes:

1. Vote 006 - Ministry of Foreign Affairs
2. Vote 110 - Uganda Industrial Research Institute (UIRI)
3. Vote 119 - Uganda Registration Service Bureau (URSB)
4. Vote 154 - Uganda National Bureau of Standards (UNBS)
5. Vote 167 - Science, Technology, and Innovation Secretariat - Office of the President (STI-OP), and

Vote 167 has four subventions:
1. Uganda National Council for Science and Technology (UNCST)
2. The Presidential Initiative on Banana Industrial Development (PIBID)
3. Kiira Motors Corporation (KMC)
4. Engineering Development and Innovation Centre (EDiC)

The National Planning Frameworks especially Uganda's Vision 2040 and the National Development Plans, plus the NRM Manifesto, all emphasize Science, Technology, and Innovation (STI) as a driver for our nation's socioeconomic transformation.

The Innovation, Technology Development and Transfer (ITDT) Programme, is one of the eighteen Programmes under the fourth National Development Plan (NDPIV), and is the driver of the National STI agenda.
The ITDT Programme's Goal is, "To increase commercialization of STI products and services".
The Programme objectives are:
1. Increase the requisite STI Infrastructure;
2. Increase the stock specialized STI human capital;
3. Develop an STI ecosystem for technology development, transfer, industrialization, and commercialization; and
4. Strengthen the policy, legal, institutional, and coordination framework facilitative of the STI idea-to-market journey.

The Programme thus aims to achieve the following key results over the NDP:
1. Create 100 Ugandan Innovation Driven Enterprises (IDEs), with at least 10 having presence on the export market;
2. Grow the contribution of IDEs to GDP to at least USD 20 billion;
3. Increase investment by Government and Private Sector in Technology Development, Commercialization to at least USD 500 million annually; and
4. Increase the productive STI Human Capital to at least 500,000.

The changes implemented in the institutional framework for Science, Technology and Innovation (STI) in our nation over the past 4 years have resulted in a clear understanding of how STI works to build the economy.

A quick analysis shows that even in this infant stage, we have been able to develop medium and high technology products which have penetrated local and international markets; created more than 100,000 high-quality jobs; attracted venture capital into the STI ecosystem of UGX 3.4 trillion; trained over 4,000 specialized industrial scientists and built a national and international network to support further development of STI.

The 5 new economy value chains (Mobility, Pathogen Economy, Industry 4.0+, Aeronautics and Space Science, and Infrastructure Innovations) have all taken off. The traditional economy has also taken off with traction in banana and coffee value addition as pathfinders.

The Programme Strategic Actions are being built around Five Pillars of :
1. Infrastructure: For each priority area, we have pilot manufacturing infrastructure. Our next frontier is infrastructure for incubation and mass production.

2. Human Capital: We have developed the minimum human capital to drive R&D and industrial production. Over the past 4 years, we have trained more than 3,000 industrial scientists. Our next frontier is acceleration of rapid conversion programs and harnessing of diaspora and expert talent to support our STI Ecosystem.

3. Investment: The government has invested heavily in STI at all stages of the idea-to-market journey. More than 120 ventures and Innovation Driven Enterprises (IDEs) have benefited from the Innovation Fund, with various ticket sizes. The government has also acquired equity in Dei Biopharma in exchange for investment, and is in the process of doing the same for Inspire

Innovation, Technology Development and Transfer

Africa.

Our next frontier is establishment of a framework to facilitate systematic investment, incubation and business acceleration support for innovation driven enterprises. We also plan to grow the local and foreign venture capital base and activate the Capital Markets Authority to support local IDEs. The goal is to provide a diverse portfolio of funding instruments that encourage risk-taking, entrepreneurship, and innovation. Furthermore, we need Government funding to be consistent and predictable.

4. Policy and Regulation: We have undertaken a comprehensive legal and regulatory audit of the STI landscape in Uganda. Utilizing this and data generated from action learning, we are ready to develop a legal and regulatory system facilitative of our STI idea-to-market journey.

5. Ecosystem: We have mobilized and coordinated all players in the priority areas, and developed strategies to guide interventions. For example, the national E-Mobility Strategy was developed by more than 80 key stakeholder institutions across all relevant clusters.



Jane Barekye

State House Comptroller

Innovation, Technology Development and Transfer

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
EDiC	Engineering Development and Innovation Centre
IDEs	Innovation Driven Enterprises
ITDT	Innovation Technology Development and Transfer
KMC	Kiira Motors Corporation
NDP	National Development Plan
NSTIS	National Science, Technology, and Innovation System
PIBID	Presidential Initiative on Banana Industrial Developmenmt
STI	Science Technology and Innovation
STI-OP	Science Technology and Innovation Secretariat in the Office of the President
UIRI	Uganda Industrial Research Institute
UNCST	Uganda National Council for Science and Technology

Innovation, Technology Development and Transfer

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	15.465	3.125	17.162	18.020	18.921	19.867	20.861
	NonWage	329.176	95.803	326.929	375.951	451.117	541.317	649.806
Devt.	GoU	43.891	0.000	43.891	48.280	57.936	69.524	83.428
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**388.532**	**98.928**	**387.982**	**442.251**	**527.974**	**630.707**	**754.095**
	Total GoU+Ext Fin (MTEF)	**388.532**	**98.928**	**387.982**	**442.251**	**527.974**	**630.707**	**754.095**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**388.532**	**98.928**	**387.982**	**442.251**	**527.974**	**630.707**	**754.095**

Programme Strategy and linkage to the National Development Plan

The Programme has developed the National Science, Technology, and Innovation System (NSTIS), as required by the Uganda Vision 2040.The NSTIS identifies the actors/players in the Science Technology and Innovation ecosystem and defines their roles and inter-relationships between these. NSTIS is coordinated by the Science, Technology and Innovation Secretariat at the Office of the President (STI-OP) and this helps the Secretariat to understand and know the interventions that are required at all levels by the different actors.

The NSTIS ensures effective mobilization and coordination of all scientists and stakeholders in MDAs, local governments, academic and research institutions, private sector, schools and vocational Institutions, regulators, development partners, media and the general public towards the attainment of the national aspiration for a science-led socioeconomic transformation.

The Goal of the NSTIS is “To grow the contribution of knowledge-based goods and services to the national economy by increasing domestic productivity, import substitution and export of products resulting from science, technology, and innovation.” The programme uses the NSTIS to reach out to all stakeholders. It links to the NDPIV through the Programme Implementation Action Plan, which defines interventions and actions that are linked to the NDPIV ITDT Programme Objectives.

Innovation, Technology Development and Transfer

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased productivity and value addition in STI					
Programme Objectives contributed to by the Outcome Increase the requisite STI Infrastructure						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Annual Turnover by Innovation Driven Enterprises (IDEs) - Bn, USD	2023/24	0.5	50	20	30	50
Programme Outcome	Increased capability for Research, Innovation and Technology Development					
Programme Objectives contributed to by the Outcome Increase the stock of specialized STI human capital						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Number of Productive Human Capital in Science, Technology, and Innovation (STI) Per Million Population	2023/24	12	100	18	20	22
Programme Outcome	Global Competitiveness of Uganda's STI sector					
Programme Objectives contributed to by the Outcome Develop an STI ecosystem for technology development, transfer, industrialization, and commercialization						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
New STI Value-Added Products Exported	2023/24	32	5	15	20	25
Turnover of Ugandan IDEs (UGX, Billion)	2023/24	150	100	900	1200	2000
Programme Outcome	Competetivenes of IDEs both locally and internationally					
Programme Objectives contributed to by the Outcome Strengthen the policy, legal, institutional, and coordination framework facilitative of the STI idea-to-market journey						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of IDEs with Products in Local and International Markets	2023/24	12.5%	5%	25%	30%	40%
Value of Domestic Private Investment in IDEs (UGX, Billion)	2023/24	52.5	200	200	250	300
Value of Foreign Private Investment in IDEs (UGX, Billion)	2023/24	0	150	200	250	300

Innovation, Technology Development and Transfer

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
006 Ministry of Foreign Affairs	0.366	**0.036**	0.500	0.575	0.690	0.828	0.994
110 Uganda Industrial Research Institute (UIRI)	22.332	**3.854**	25.000	27.572	31.460	36.045	41.461
119 Uganda Registration Services Bureau (URSB)	2.096	**0.479**	1.900	2.087	2.350	2.658	3.019
154 Uganda National Bureau of Standards (UNBS)		**0**	1.302	1.497	1.797	2.156	2.587
167 Science, Technology and Innovation	363.070	**94.529**	359.162	410.401	491.559	588.902	705.666
514 Uganda Embassy in Switzerland, Geneva	0.250	**0**	0.000	0.000	0.000	0.000	0.250
525 Uganda Embassy in Russia, Moscow	0.119	**0.023**	0.119	0.119	0.119	0.119	0.119
Total for the Programme	**388.532**	**98.928**	**387.982**	**442.251**	**527.974**	**630.707**	**754.095**

Innovation, Technology Development and Transfer

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Accelerated Conversion of Ugandan workforce through specialized Industrial STI Capacity Development Programs	Conduct training for at least 1500 engineers, technicians, and apprentices through structured hands-on programs in design, manufacturing, reverse engineering, industrial systems maintenance, and development of digital products. At least 40% will be women and youth
Create professional fraternities for scientists to ensure high quality and accountability	Undertake homing of science professional institutions and continuing professional development; at least 10 professional scientists from the diaspora engaged, Database of Ugandan Scientists and at least 1 science professional institution homed
Develop and Enforce policies, laws, and regulations that govern and facilitate the national STI system	Complete the development of the National STI Policy and the Amendment of the Uganda National Council of Science and Technology (UNCST) and Uganda Industrial Research Institute (UIRI) Acts
Develop standards and guidelines for prioritized commodity value chains	Develop Strategies to inform value addition interventions to priority commodities after the value chain analysis for commercialisation
Develop strategies for the attraction of skilled Ugandan expert and industrial scientists from the diaspora	Develop a Strategy that defines the necessary rare skills to promote Science and Technology in the country, including facilitating research, innovation and technology development, and means of attracting the skilled Ugandan professionals from the diaspora
Equip selected R&D institutions with specialized equipment	Identify laboratories or common user innovation and technology development facilities, undertake needs assessments and support them with modern technologies to facilitate technology development and innovation
Establish and provide STI Specialized Common User Central Facilities	Scale up indigenous mining technologies for industrial use and Develop value addition technologies
Establish materials research facilities	Develop a Master plan for the Materials Science facilities and engage stakeholders to define the requisite infrastructural needs and requirements
Establish Mobility Infrastructure	Produce 625 buses, achieving 25% of the Plant installed capacity. This production volume is the minimum necessary to demonstrate the technical viability of the production line and, more importantly, to begin realizing essential economies of scale. Initiate Battery Value Chain Feasibility Study
Establish platforms for STI collaboration	Profile actors in the STI ecosystem to highlight and bring out their areas of expertise and operation, research areas, available resources including equipment and personnel, among others, so as to bring to the understanding of how others can easily collaborate with them
Establish Science and Technology Parks	Undertake the master planning of the Mobility, Bioscience and Agro STI Parks
Expand the capacity for STI Incubation	Establish new and expand capacity of Government technology incubation centres
Mobilise Innovative financing for the idea-to-market journey	Profile Innovation Driven Enterprises (IDEs) and assess the extent of their financial needs to enable them fully commercialise the products form their technology and innovation activities
Nurture STI in the young generation	Roll out the UG Innovate Programme to different schools - this is a programme that is targeting promoting science and technology and its related activities, in schools so as to demystify science for the young minds and increase their interest in the science related courses
Secure Government offtake for locally developed STI products	Discuss with and negotiate with Cabinet and Government MDAs to purchase domestically manufactured products that are made through value addition to local raw materials following through application of science and technology for example the purchase of about 20% buses and other vehicles from Kiira Motors Corporation by Government institutions.
Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the ITDT Programme	Ensure timely preparation of plans and budgets, organise and hold Innovation Technology Development and Transfer (ITDT) Programme Working Group Meetings (PWG) and undertake staff development trainings
Strengthen STI information and knowledge management	Complete and operationalise the STI information management system and ensure its frequent updates

Innovation, Technology Development and Transfer

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen the Intellectual Property (IP) value chain management	Undertake training for the innovators and technology developers to sensitise them about the importance and value of intellectual products
Update the curriculum to support STI Industrial Human Capital Development	Develop a Strategy on the implementation of the competence based curriculum and incorporation of STI in schools activities, especially in the rural schools so as to promote equity and inclusion in the education sector and services provision.

Innovation, Technology Development and Transfer

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

1. In terms of attracting skilled Ugandan experts from the diaspora, the target is to have 30% women.

2. The UG Innovate Programme; a programme that is targeting promoting science and technology and its related activities, in schools so as to demystify science for the young minds and increase their interest in the science related courses, is targeting an outreach of at least 40% rural schools.

3. The attraction of funding to Innovation Driven Enterprises (IDEs) will be targeting at least 30% women and youth owned Enterprises.

4. Under the National Research Innovations Funds, a Fund that supports innovators and technology developers, the target is to have a call go out throughout the country and ensure that there is balanced distribution of grantees across the regions of the country.

5. In the training of innovators and technology developers on the Intellectual Property Rights, out of the targeted 200 participants, the plan is to have 120 to be women innovators.

6. In the staff capacity building training programmes and Continuous Professional Development (CPD), the target is to have at least 30% female staff being trained.

7. Kiira Motors Corporation Limited is targeting to scale its production to full capacity, producing at least 625 buses. 80% of these will be electric, which promotes environmental sustainability. Additionally, about 80% of the KMC work force are youths.

8. More than 60% of the famers engaged by the presidential Initiative on Banana Industrial development are women.

9. At least 30% of the planned people to be trained in aerospace are going to be women.

10.The Parish Development Model is being supported and will continue to be supported through training members on the issues of value addition and business accountability and facilitating value addition to local commodities through developing their value chains.

11.The Uganda Pearl Carbon Platform is going to be established to facilitate and enable quantification of carbon reduction technologies and operations and thus facilitate carbon trading for the country.

12.Green engineering practices will be implemented across all production units under the Engineering Development and Innovation Centre, achieving at least 20% improvement in resource efficiency and 30% reduction in waste generation by 2027.

13.At least 1500 engineers, technicians, and apprentices will be trained through structured hands-on programs in design, manufacturing, reverse engineering, industrial systems maintenance, and development of digital products. Majority will be youth with at least 40% women.

Public Sector Transformation

Foreword

The Public Service Transformation Programme (PSTP) remains central to the realization of Uganda's Vision 2040 and the Fourth National Development Plan (NDP IV), which prioritize efficient, effective, and accountable public sector institutions as a foundation for national transformation. The Programme seeks to strengthen the institutional and human resource capacities necessary to deliver high-quality and citizen-centered services across Government.

This Budget Framework Paper (BFP) for the FY 2026/2027 presents the Programme's priorities, strategic interventions, and budgets in line with the Programme Implementation Action Plan (PIAP) and the National Development Plan IV (NDP IV) goals. It provides a framework for aligning available resources to key outputs and performance targets aimed at enhancing Government effectiveness, improving service delivery, and promoting accountability and innovation in the public service.

The preparation of this BFP was guided by the Public Service Transformation Programme Technical Working Group (TWG), under the leadership of the Ministry of Public Service. The process involved holding a budget conference to review vote performance, priorites and emerging issues to ensure that the identified priorities are realistic, impactful, and responsive to emerging governance and service delivery needs.

On behalf of the Technical Working Group, I extend appreciation to all the participating Ministries, Departments, and Agencies for their commitment and contributions towards the development of this document. We reaffirm our commitment to ensuring that the Public Service Transformation Programme continues to drive institutional reforms that deliver value for money and tangible results for citizens.



Catherine Bitarakwate Musingwiire (Mrs.)

PERMANENT SECRETARY

Public Sector Transformation

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
BSC	Balance ScoreCard
CSCU	Civil Service College Uganda
D/CSCs	District/City Service Commission
G&E	Gender and Equity
HCM	Human Capital Management
HR	Human Resource
IG	Inspectorate of Government
LREPs	Local Revenue Enhancement Plans
MoICT&NG	Ministry of ICT and National Guidance
MoPS	Ministry of Publiv Service
PDC	Professional Development Committee
PSC	Public Service Commission
PSPF	Public Service Pension Fund
PSTP	Public Sector Transformation Programme
SDS	Service Delivery Standards
TCs	Town Councils
TELA	Teacher Effectiveness and Learner Achievement
TPC	Technical Planning Committee
UPSSO	Uganda Public Service Standing Orders

Public Sector Transformation

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	121.675	24.444	96.328	101.144	106.201	111.512	117.087
	NonWage	117.318	20.304	111.313	128.010	134.410	161.292	193.551
Devt.	GoU	14.535	0.000	11.042	12.146	14.576	17.491	20.989
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**253.528**	**44.747**	**218.683**	**241.300**	**255.187**	**290.295**	**331.627**
	Total GoU+Ext Fin (MTEF)	**253.528**	**44.747**	**218.683**	**241.300**	**255.187**	**290.295**	**331.627**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**253.528**	**44.747**	**218.683**	**241.300**	**255.187**	**290.295**	**331.627**

Programme Strategy and linkage to the National Development Plan

1. Enforce compliance to policies, laws, regulations, guidelines, and processes
2. Strengthen the efficiency of District/City Service Commissions (D/CSCs)
3. Strengthen public sector performance management initiatives
4. Strengthen implementation of service delivery standards and feedback Mechanisms
5. Undertake Structural reviews of MDAs and LGs
6. Strengthen Public service reforms
7. Strengthen recruitment in MDAs and LGs
8. Undertake nurturing of the civil service
9. Strengthen human resource management in government
10. Improved efficiency, effectiveness in Payroll management in Public Service
11. Reform the pension schemes and systems
12. Build capacity for LG decentralization and self-reliance
13. Operationalize program negotiation, consultative and dispute settlement in fiscal decentralization
14. Enhance Local Economic Development
15.Enforce adoption and implementation of e-government services
16. Transform key government service delivery processes/ systems.
17. Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery
18. Strengthen Government Institutions in Records, Archives and Information Management
19.Enhance Institutional Coordination and Administrative Efficiency

Public Sector Transformation

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased transparency and public trust in provision of public services					
Programme Objectives contributed to by the Outcome						
Strengthen accountability for results across Government						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of population knowledgeable about public services	2023/24	70%	100%	100%	100%	100%
Programme Outcome	Improved efficiency of government institutions in service delivery					
Programme Objectives contributed to by the Outcome						
Streamline government structures for efficient and effective service delivery						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
% of MDAs & LGs with structures aligned to their mandate and the National Development Plan.	2023/24	75%	90%	90%	100%	100%
Programme Outcome	Improved performance of civil servants in performance of their duties					
Programme Objectives contributed to by the Outcome						
Strengthen human resource management for improved service delivery						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Perception of Public on performance of Civil Servants	2023/24	47%	55%	60%	65%	70%
Programme Outcome	Increased local participation in development					
Programme Objectives contributed to by the Outcome						
Deepen Decentralization and Citizen Participation in Local Development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
% increase in the local revenue allocated to community development projects	2023/24	37%	42%	44%	47%	50%
Programme Outcome	Increased access to public services					
Programme Objectives contributed to by the Outcome						
Re- Engineer the Public Service Delivery Processes/ System						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of the population satisfied with the quality of public services by sector (Acquiring a Passport)	2023/24	90%	90%	90%	95%	95%
Percentage of the population satisfied with the quality of public services by sector (Administrative and Legal Services)	2023/24	77%	85%	90%	95%	95%
Percentage of the population satisfied with the quality of public services by sector (Extension services)	2023/24	78%	85%	90%	95%	95%
Percentage of the population satisfied with the quality of public services by sector (Health)	2023/24	73%	85%	90%	95%	95%
Percentage of the population satisfied with the quality of public services by sector (National ID)	2023/24	95%	95%	95%	95%	95%

Public Sector Transformation

Programme Outcome	Enhanced programme efficiency and effectiveness					
Programme Objectives contributed to by the Outcome Strengthen institutional coordination and enforcement of polices, laws and regulatory frameworks						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Overall PSTP performance rate for the established performance targets	2023/24	65%	75%	80%	85%	90%

Public Sector Transformation

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
005 Ministry of Public Service	45.408	**6.748**	45.408	51.234	54.951	64.891	76.767
011 Ministry of Local Government	9.185	**1.405**	9.185	10.563	11.091	13.310	15.972
020 Ministry of ICT and National Guidance	1.140	**0.140**	1.140	1.311	1.377	1.652	1.982
103 Inspectorate of Government (IG)	9.064	**1.474**	9.064	9.977	10.475	11.831	13.421
122 Kampala Capital City Authority (KCCA)	152.219	**28.125**	117.374	127.088	133.442	147.080	162.792
126 National Information Technologies Authority	0.810	**0.529**	0.810	0.932	0.978	1.174	1.408
137 National Identification and Registration Authority (NIRA)	0.270	**0.000**	0.270	0.311	0.326	0.391	0.469
146 Public Service Commission (PSC)	24.213	**4.019**	24.213	27.343	29.130	34.337	40.554
147 Local Government Finance Commission (LGFC)	11.220	**2.307**	11.220	12.543	13.417	15.629	18.260
Total for the Programme	**253.528**	**44.747**	**218.683**	**241.300**	**255.187**	**290.295**	**331.627**

Public Sector Transformation

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Build LG decentralization and self-reliance capacity	LGFC i. Review and develop an inclusive and transparent grant allocation criterion that promotes equity and ensures fair participation and benefit for women, men, youth, and persons with disabilities across all Local Governments. ii. Conduct an analysis of grant and funding levels to Local Governments to identify gender and equity gaps, ensuring that resource distribution addresses the needs of diverse population groups, including women, youth, and persons with disabilities. iii. Conduct an assessment of funding allocations to Local Governments to identify disparities and inform equitable and gender responsive resource allocation that leaves no one behind. iv. Develop a national framework for Local Revenue Enhancement Plans (LREPs) that integrates gender and equity considerations, promoting inclusivity and participation of all community groups in local revenue generation initiatives. v. Conduct capacity-building sessions for Local Governments on local revenue administration and management best practices with emphasis on gender and equity mainstreaming to strengthen inclusive fiscal management. vi. Hold four Local Revenue Enhancement Coordinating Committee meetings ensuring gender-balanced representation and inclusive participation of stakeholders, including women, youth, and persons with disabilities.
Develop and implement pension reforms	MoPS 1. Organize a change management workshop on Public service PSPF 2. Undertake certification courses for Management of PSPF and Trustees
Enforce adoption and implementation of e-government services	NIRA 1. Integration of additional 10 systems with NIR NITA -U 1. Support 82 Government entities in the development of APIs to enable the integration of e-services on the sharing platform to foster public sector transformation 2. Support automation of 50 Government services 3. Roll out the digital signatures solution to 6 government entities (MDAs/DLGs) to enable seamless transactions MoICT 1. Citizens Participation Interaction System rolled out to MDAs and Local Governments 2. Sensitize Government communication officers on information and communication standards 3. National Communication Policy implemented 4. Oversight of Uptake of e-government services across MDAs, Local Governments and public undertaken KCCA 1. 11 KCCA services automated and rolled out

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enforce compliance to policies, laws, regulations, guidelines and processes	MoPS 1. Compliance Inspections carried out in 12 MDAs and 32 LGs to assess compliance to Service Delivery Standards 2. Investigative inspections undertaken in 8 public institutions 4. Four HR audits conducted and 4 forums of inspectorate agencies organized 5. Joint inspection tool reviewed and Online inspection tool updated 6. National Service Delivery Survey conducted and Results disseminated
Enforce compliance to policies, laws, regulations, guidelines and processes	IG 1. Declarations of Leaders Assets, Liabilities and Assets conducted with 100% compliance rate. 2. 1,000 Verifications of leaders' and Public Officials' declarations conducted. 3. 300 breaches into the leadership code act investigated and concluded. 4. 1,080 Ombudsman complaints resolved in Public Offices across the different regions in the Country. 5. 76 Board room sessions conducted to identify methods of quick resolution of complaints in MDALGs. 6. 21 System interventions conducted in high risk corruption entities. 7. 15% of MDALGs supported to set up/re-activate internal mechanisms for Grievance Handling at source.
Enhance Institutional Coordination and Administrative Efficiency	LGFC 1. Develop and implement the annual schedule for Commission policy meetings, outreach plans, technical planning, budgeting, and reporting meetings. 2. Conduct internal meetings to review and align departmental work plans and budgets with the Strategic Plan and PIAP. 3. Hold technical sessions to prepare and validate the Budget Framework Paper, Ministerial Policy Statement, and performance reports. 4. Follow up on the implementation of agreed actions from LGFC monitoring initiatives and reforms. 5. Conduct field visits and stakeholder engagements , Hold dialogue meetings with Local Government leaders and participate in regional and national forums. 6. Facilitate media engagements 7. Coordinate and conduct recruitment processes, induction/ orientation programs and organize in-house staff training and capacity-building workshops. 8. Coordinate the staff performance appraisal process and organize staff team-building activities/Staff retreat focusing on Environmental Awareness as provided for in NDP 9. Undertake staff fitness, Health, and wellness programs, HIV/Aids and counseling sessions.

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance Institutional Coordination and Administrative Efficiency	MoPS 1. Board of Survey conducted, assets register submitted. 2. Financial statements prepared and submitted. 3. Staff training programmes coordinated and implemented. 4. Ministerial Policy Statement (MPS) and Budget Framework Paper (BFP) for FY 2027/28 prepared and submitted 5. Electronic Document & Records Management improved: semi-current records appraised 6. Political oversight delivered: cabinet meetings attended, cabinet papers presented, and decisions implemented. 7. Media relations strengthened through press meetings, talk shows, and coverage of major Ministry events and functions. 8. Ministry Communication Strategy developed, disseminated, and quarterly news bulletins published 9. Africa Public Service Day commemorated and subscriptions to international public administration bodies maintained. 10. Annual and quarterly budget monitoring reports produced, disseminated, and used for decision-making (FY 2025/26 & FY 2026/27). 11. Monitoring and Evaluation of Ministry and PSTP initiatives conducted, with reports produced and submitted, including joint monitoring exercises 12. PSTP Programme Budget Framework Paper for FY 2026/27 prepared and submitted; political leadership committee meetings convened. 13. Capacity building undertaken: SME staff certified, PWG members trained on performance-based budgeting and data management, and statistics committee members trained. 14. Annual State of Human Resource Report 2026 published, quarterly statistical briefs produced 15. Surveys conducted to assess client and employee satisfaction, with findings documented and disseminated. 16. ICT equipment and office furniture procured to strengthen Ministry operations

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance Institutional Coordination and Administrative Efficiency	KCCA 1. Two (2) KCCA institutional/service delivery infrastructure constructed and/or rehabilitated 2. An Annual Medical Camps conducted at KCCA 3. An Annual HIV/AIDS interventions undertaken 4. 48 radio/TV talk shows, 4 press conferences, and 4 media partner engagements. 5. Client engagement improved with 6,000 client inquiries responded to. 6. Visibility and branding materials produced (1,000 wall calendars, 800 desk calendars, 10 tear drops, 1,200 shirts, 500 pens, 100 umbrellas, 90 gift bags, 300 notebooks) 7. Coverage and management of key events ensured, including 5 high-level Ministry events and 40 KCCA events. 8. 50 compliance notices and 4 advertiser sensitization sessions on outdoor advertising conducted 9. One camera procured
Enhance local economic development	MoLG 1. Train Local Economic Development Investment Committees (LEDICs) to identify, profile, develop, implement in 3 Regions, undertaken Investment opportunities in LGs for job creation and local revenue enhancement 2. Undertake follow Up /Routine Coaching/Assessing /Mentoring Meetings in 32 LGs on Operationalization of LEDICs committees 3. Train 32 LGs on the operationalization of LED and Investment Committees (LEDICs) for the efficient implementation of PDM
Enhance local economic development	UBC 1. Content on status of implementation of Local Economic Development and fiscal decentralization developed and broadcast on all UBC channels across the country

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance Local Economic Development (LED) initiatives in KCCA	KCCA 1. 3,000 new PDM groups formed and leadership for 101 PDM SACCOs elected through AGMs. 2. 80 enterprise group members trained and 196 trainings for PDM SACCO leaders held; PDC members supported and remunerated. 3. 101 PDM SACCOs audited and verified. 4. 17 sensitization and publicity engagements conducted. 5. 117,000 households uploaded onto PDMIS and 9,900 beneficiaries uploaded onto the Financial Inclusion System. 6. Parish-level priorities identified in 98 parishes in line with PDM pillars. 7. 98 PDM monitoring visits on the utilization of PRF conducted 8. Eight (8) PDM assorted items procured 9. 12 PDM Staff trained in the conduct of meetings, oversight & PDM roles, structures, responsibilities and functional reporting
Implement pay reform across the public service	MoPS 1. Train National Emoluments Review Board members 2. Carry out Stakeholders consultation and review of pay structure in the entire Public Service 3. Review and develop a Comprehensive costed pay plan for the entire service 4. Prepare and submit consolidate Annual wage, pension and gratuity budget for all MDA/LGs to MoFPED 5. Build Capacity of all Heads of Human Resource in 176 Local Governments and 134 MDAs on pension and gratuity management 6. Provide technical and functional support to 10MDAs & 160LGs on Wage, Pension and Gratuity 7. Annual review meetings with Ministries, Department and local Governments on the management of wage, recruitment, payroll, pension and gratuity held 8. Recruitment Plans for all MDAs and LGs captured and consolidated
Leverage existing POSTA infrastructure to develop a one stop centre for government service delivery	Mops 1. One Zonal Service Uganda Centre established and operationalised 2. Provide Technical support on establishment of Service Uganda Centers and supervision to 19 regional Service Uganda Centres

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Operationalize programme negotiation, consultative and dispute settlement in fiscal decentralization	LGFC i. Facilitate inclusive stakeholder awareness and engagement meetings to gather issues from diverse groups including women, men, youth, and persons with disabilities ii. Facilitate negotiations and midterm review between LGs and the Central Government on programme conditional grants, ensuring gender-balanced representation and the inclusion of equity considerations to promote fair and needs-based resource allocation iii. Facilitate dissemination meetings on negotiated agreements with Local Governments, ensuring that communication materials and discussions are accessible, inclusive, and gender-responsive, reaching both male and female leaders and marginalized community. iv. Conduct an assessment on the consolidation of programme conditional grants to evaluate implications for gender equality, equity, and regional balance in Local Government financing v. Develop a Macro-Budget Financial Analysis Framework linking the National and Local Governments Annual Budgets, incorporating gender and equity indicators to track responsiveness to vulnerable and marginalized groups in public financing vi. Analyse and disseminate the Annual National Budget and its comparison with allocations to Local Governments, highlighting trends in gender and equity responsiveness, vii. Undertake analysis of quarterly and annual grant transfers to LGs, disaggregating data by region, gender, and sector, to monitor fairness and equity in intergovernmental fiscal transfers. viii. Conduct quarterly capacity-building sessions for TPC and budget desks of weaker Local Governments, emphasizing gender-responsive and equity-based budgeting, grants management, and local revenue.
Strengthen efficiency of District/City Service Commissions	PSC 1. Train District Councilors on the recruitment and selection processes and guidelines of Members to D/CSCs IN 106 LGs 2. Monitor 40 D/CSCs in the implementation of their mandate 3. Conduct performance Audits on 60 D/CSCs MoLG 1. Monitor implementation of DSCs mandate in 5 DLGs

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen Government Institutions in Records, Archives and Information Management	MoPS 1. Records management systems set up in 8 LGs 2. Records management systems streamlined in 3 MDAs and 6 LGs 3. Site readiness assessment carried out in 20 MDAs and 30 LGs 4. Manual Records Management System streamlined in 20MDAs and 30LGs 5. EDRMS installed in 20 MDAs and 30 LGs 800 End users trained in Electronic Document and records management system (EDRMS) 6. Compliance to RIM standards in 8 MDAs and 24 LGs assessed and technical support provided to address the identified gaps. 7. Ten institutions of higher learning supported to develop and review curriculum on RIM, LIS and Data Management 8. Semi-current records appraised in 7 MDAs and 12 LGs 9. Archives acquired from 4 MDAs; Archives processed and organized.

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen human resource management in government	MoPS 1. Build capacity of 40LGs and 20MDAs to conduct training Needs Assessment 2. Support 40 LGs and 20 MDAs to develop Capacity building Plans 3. Monitor Implementation of the training policy in 10 MDAs and 40 LGs 4. Establish 12 Professional bodies for Cadre with the mandate to define specific skills and competencies 5. Build Capacity of 12 Professional Bodies/Council 6. Build capacity of 60 PDCs across service 7. Build Capacity of 180 HR managers in Human Resource Planning 8. Monitor implementation of Human Resource Planning in 10 MDAs and 40LGS 9. Roll out HCM to 25 Government Entities currently not processing salary on centralized Government system under phase 4 10. Undertake comprehensive master data cleanup for all employees that were below 55 years during transition to HCM in Phase 2 & 3 11. Provide technical guidance provided to votes that seek guidance on implementation of HR policies, regulations and guidelines. 12. Review one HR policy in the Public Service 13. Sensitize Public Officers in 80LGs on HR policies, regulations and guidelines including UPSSO. 14. Conduct an assessment on hard to reach areas in 16LGs 15. Organize 4 Heads of HR meetings and one Annual HR Conference 16. Capacity Building Framework reviewed 17. Induction and orientation Trainings on Consultative Committees carried out in and 60 LGs 20MDAs and 4LGs sensitized on Consultative Committees 18. Functional and Technical Support Provided to 20 Consultative Committees 19. Compliance of 17 Public Service Labour Unions to the Public Service Negotiating, Consultative and Disputes Settlement Machinery) Act and Other Labour Laws monitored 20. 4 Public Service (Negotiating and Consultative Committee Meetings held 21. 100% Grievances and Complaints from Public service Labour Unions and individual officers handled 22. 5 MDAs and 15 LGs Sensitized on Role of a National Tribunal
Strengthen human resource management in government	KCCA 1. 273 City leaders enrolled on HCM

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen implementation of service delivery standards and feedback mechanisms	MoPS 1. 12 MDAs and 32 LGs supported to document Service Delivery Standards 2. Community Score card administered to 16LGS
Strengthen implementation of service delivery standards and feedback mechanisms	KCCA 1. 24 Directorates/Departments/Divisions inspected for compliance with the service delivery standards 2. KCCA division monitored on attendance to duty 3.4 Rewards and sanctions committee meeting held
Strengthen public sector performance management initiatives	MoPS 1. Provide technical support to 5MDAs, 20LGs and 50 Institutions to develop and implement the Balanced Score Card 2. Undertaken Training of Trainers for BSC for 60 officers 3. Support development of NDP IV Programme Score Cards in 9 Programme secretariats 4. Undertake refresher training of public officers in implementation of the balanced score card for 100,000 officers 5. Undertake Change management activities to popularize the BSC for 50 BSC Champions 6. Train 750 Supervisors (150 in MDA's, 250 in LG's & 300 in Institutions) in effective supervision for implementation of BSC 7. Monitor Implementation of the BSC in 25 MDA's, 30 LG's & 33 Institutions 8. Undertaken 5 consultative engagements on synchronization of TELA in Performance management 9. Monitor attendance to duty in 10 MDA's, 20LG's & 40Institutions 10. Conduct Orientation/ induction of Rewards and Sanctions Committees in 25 MDA's & 45LG's 11. Sensitize 670 Senior Managers (25 in MDAs, 45 in LGs and 600 in Institutions) on the rewards and sanctions framework 12. Monitor compliance to Rewards and Sanctions framework in 20 MDA's, 30LG's & 40 Institutions 13. Undertaken Culture Audit of the in 10 MDA's & 5 LG's 14. Provide technical support for development of client charters to 10MDA's, 30LG's, 40LLG's & 60 Institutions
Strengthen public sector performance management initiatives	KCCA 1. 70% of staff enrolled on the balance scorecard 2. 257 City Political Leaders provided with performance contracts

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen Public service reforms	MoPS 1. Public Service Transformation Model implemented in 30 LGs 2. Monitoring and Evaluation of the implementation of Public Service Transformation Model conducted 3. Provide Technical Support on the Transformation Model to 15 MDAs and 20 LGs
Strengthen recruitment in MDAs and LGs	PSC 1. E- Recruitment system fully updated and rolled out to 20 MDAs and LGs 2. Support 45 MDAs in administration of competence examinations 3. 300 D/CSCs members guided on Recruitment and Selection Procedures 4. 75 DSCs supported in administration of competence examinations 5. Administer Graduate Recruitment Exercise (GRE) to 23,000 applicants 6. Develop competence profiles for 60 jobs 7. 1,310 vacancies declared within the financial year filled
Strengthen the productivity measurement processes in Government	MoPS 1. Productivity Measurement Framework for Government institutionalized in 20 MDAs 2. Research on 2 Government reforms carried out
Transform key government service delivery processes/ systems.	MoPS 1. Three (3) compendium of Service delivery systems for 3 MDAs produced 2. Two (2) Government business processes/systems reviewed and re-engineered and reports produced. MoICT 1. Business process re-engineering for identified government services conducted KCCA 1. Nine (9) business processes re-engineered within KCCA
Undertake nurturing of the Civil Service	MoPS 1. Conduct Induction training for 7,776 public officers (Caravan), 2. Conduct Calendar/ other Mandatory training for 400 public officers 3. Host Tailor-made training for 10 entities 4. Develop and upload 2 Digital content for existing CSCU Curricula on to the eLMS KCCA 1. 468 Kampala Capital City leaders trained in city governance

Public Sector Transformation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Undertake Structural reviews of MDAs and LGs	MoPS 1. Structures for 10 MDAs reviewed 2. Structures for 135 LGs reviewed and customized 3. Provide technical support on implementation of structures for 40 MDA'S , 10 Cities & 60 LGs 4. Approved organizational structures and staff establishments for 8 MDAs 5 Cities and 80 LG Uploaded and updated 5. Technical Support on the establishment control to 10 Ministries, 15 Agencies, 10 Cities and 80 LGs Provided.

Public Sector Transformation

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Issue 1: Access to content on implementation of LED and physical decentralization by special interest groups.
Intervention : Documentaries on the status of implementation of LED and Fiscal decentralization disseminated in various local languages used across the country.

Issue 2: Limited integration of Gender and Equity (G&E) in Performance Management Frameworks.
Intervention : Train HR managers and supervisors on integrating G&E principles into performance management.

Issue 3:Low Documentation and Compliance with Gender and Equity (G&E) Service Delivery Standards (SDS).
Intervention : Establish monitoring and reporting frameworks to track adherence to G&E SDS across sectors.

Issue 4: Low capacity of public officers in mainstreaming cross cutting issues.
Intervention: Train and equip public officers in mainstreaming cross-cutting.
issues including gender, equity, climate change, HIV, TB, and nutrition.

Issue 5: Grant allocation processes often lack transparency and inclusiveness, resulting in unequal access to resources for women, men, youth, persons with disabilities, and children.
Intervention: Develop and implement transparent and inclusive grant allocation criteria that promote equity and fairness by addressing the specific needs of all beneficiary groups.

Issue 6: Low participation of women, youth, and PWDs in Local Government financial management.
Intervention : Undertake targeted capacity building programmes for Local Government officers ensuring equal participation of women, men, youth, and persons with disabilities—to strengthen inclusive and effective financial management practices.

Governance and Security

Foreword

Rt. Hon Speaker, in line with Section 9(1) of the Public Finance Management Act. Cap 17, I take this pleasure to present the Governance and Security (GSP) Budget Framework Paper (BFP) for FY 2026/27.

The Act requires Accounting Officers to prepare and submit the Budget Framework Papers, taking into consideration balanced development, gender, and equity responsiveness.
Similarly, Paragraph 13 of the First Budget Call Circular (BCC) indicated that the Medium-Term Expenditure Framework (MTEF) ceilings had been issued at Programme level and required Programme Working Groups (PWGs) to discuss and agree on Vote allocations in line with the Budget Strategy for FY 2026/27. This, therefore, required the preparation and submission of the Programme Budget Framework Paper.

Rt. Hon Speaker, the Governance and Security Programme is composed of over 30 Ministries, Departments and Agencies (MDAs) that, under the Fourth National Development Plan (NDP IV), contribute to a peaceful and secure Uganda that adheres to the rule of law.

As such, the Programmes' budget for FY 2026/27 amounts to Ugx. 8.998 trn fully aims at, among other things, ensuring a peaceful and stable country, improving justice for all, enhancing transparency, accountability, and anti-money laundering systems, managing refugees and foreign relations, as well as the democratic process for a democratic and developed nation.

I therefore call upon all stakeholders attached to the Governance and Security Programme, i.e., Political leaders, technical staff, the Private Sector, Civil Society, and development partners, to relate with and support this BFP as a foundation for FY 2026/27 implementation.

I once again commend the collaboration and coordination efforts that set the pace in their preparation and urge everyone to maintain their commitment to achieving the Programme's goal and objectives.



Hajj Yunus Kakande

Secretary Office of the President

Governance and Security

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ADC	Austrian Development Cooperation
ADR	Alternative Dispute Resolution
AIDS	Acquired Immune Deficiency Syndrome
ASTU	Anti-Stock Theft Unit
BDR	Birth and Death Registration
CAO	Chief Administrative Officer
CDO	Community Development Officer
CFPU	Child and Family Protection Unit
DCI	Directorate of Crime Intelligence
DCS	Directorate of Community Service
DCSC	District Community Service Committee
DEI	Directorate for Ethics and Integrity
DGAL	Directorate of Government Analytical Laboratory
DLAS	Directorate of Legal Advisory Services
DNA	Deoxyribonucleic Acid
DPC	District Police Commander/ District Prisons Commander
EAC	East African Community
EOC	Equal opportunities commission
FAL	Functional Adult Literacy
GBV	Gender Based Violence
GOU	Government of Uganda
GSP	Governance and Security Programme
HRBA	Human Rights Based Approach
ICT	Information Communication Technology
IFMS	Integrated Financial Management System
IGG	Inspectorate of Government
ISO	Internal Security Organization
ISO/IEC	International Standards Organisations/International Electrotechnical Commission
J4C	Justice for Children
JCU	Justice Centers Uganda
JLOS	Justice Law and Order Sector
KMP	Kampala Metropolitan
LASP	Legal Aid Service Provider
LASPNET	Legal Aid Service Providers Network
LCC	Local Council Court
LCV	Local Council Five
M&E	Monitoring and Evaluation
MEACCA	Ministry of East African Community Affairs
MIA	Ministry of Internal Affairs
MoFPED	Ministry of Finance, Planning and Economic Development
MoGLSD	Ministry of Gender, Labour and Social Development

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ACRONYM	ACRONYM NAME
MoJCA	Ministry of Justice and Constitutional Affairs
NAPAR	National Annual Performance Assessment Review
NCIC	National Citizenship and Immigration Control
NCIC	National Citizenship and Immigration Control
NFP	National Focal Point (For Light Arms and Small Weapons)
NGOs	Non-Governmental Organization
NIRA	National Identification and Registration Authority
OAG	Office of the Auditor General
PDU	Procurement and Disposal Unit
PPDA	Public Procurement and Disposal of Assets
PPTA	Prevention and Prohibition of Torture Act
PPU	Policy and Planning Units
PWD	Persons with Disabilities
RCC	Regional Chain-linked Committee
RIA	Regulatory Impact Assessment
RLP	Refugee Law Project
RSA	Resident State Attorney
SALW	Small Arms and Light Weapons
SGBV	Sexual and Gender Based Violence
STA	Senior Technical Advisor
TAT	Tax Appeals Tribunal
TIA	Trial on Indictments Act
UGX	Uganda Shillings
UHRC	Uganda Human Rights Commission
ULRC	Uganda Law Reform Commission
ULS	Uganda Law Society
UPF	Uganda Police Force
UPS	Uganda Prisons Service
URA	Uganda Revenue Authority
URSB	Uganda Registration Services Bureau
VAC	Violence Against Children

Governance and Security

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	2,511.867	605.345	2,511.867	2,635.400	2,765.109	2,883.194	3,043.309
	NonWage	4,796.427	1,540.386	4,104.059	4,840.379	6,140.809	7,628.116	9,230.049
Devt.	GoU	2,332.275	709.691	2,329.509	2,556.641	3,056.881	3,634.530	4,379.656
	ExtFin	264.466	0.000	79.433	121.500	152.608	0.000	0.000
	GoU Total	**9,640.570**	**2,855.422**	**8,945.436**	**10,032.420**	**11,962.800**	**14,145.840**	**16,653.013**
	Total GoU+Ext Fin (MTEF)	**9,905.036**	**2,855.422**	**9,024.868**	**10,153.921**	**12,115.407**	**14,145.840**	**16,653.013**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**9,905.036**	**2,855.422**	**9,024.868**	**10,153.921**	**12,115.407**	**14,145.840**	**16,653.013**

Programme Strategy and linkage to the National Development Plan

The Programme is responsible for upholding the rule of law, ensuring security, maintaining law and order, public policy and democratic governance, administration of justice, promoting human rights, accountability and transparency.
These are critical to the attainment of the NDP IV Goal of "Achieving higher household incomes, full monetisation of the economy, and employment for sustainable socio-economic transformation" as well as the NDP IV Theme "Sustainable industrialization for inclusive growth, employment, and wealth creation".
This theme is premised on the desire to exploit high-impact growth areas that will propel a double-digit growth over the NDPIV period and subsequently contribute to a 10-fold growth of the economy over the 15 years leading up to 2040.

To achieve the programme goal, GSP will implement the following NDP IV strategies:-
1. Strengthen the Rule of law;
2. Consolidate and Sustain Peace and Security;
3. Increase Government (both central and local government) Investment and Participation in Strategic Areas;
4. Improve Capacity and Accountability for Implementation of Public Programmes;
5. Leverage Capacity of the Non-State Actors to Implement the National Plan;
6. Increase civic participation in the development process, decision-making, democratic governance, and socioeconomic development;
7. Prioiritise Human Rights based Approach as well as gender and equity; and
8. Improve international relations and diplomacy.

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P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Effective Governance					
Programme Objectives contributed to by the Outcome						
To Strengthen Public Policy analysis and Management						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Effective Governance Index	2023/24	0.371	0.39	0.39	0.39	0.40
Enterprise Governance Effectiveness Index	2023/24		0.3	0.5	0.59	0.80
Ibrahim Index of African Governance	2023/24	0.40	62%	0.64		
Programme Outcome	Increased Access to Justice Law and Order Services (JLOS)					
Programme Objectives contributed to by the Outcome						
To enhance efficiency in the delivery of justice, law and order services						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of Public Confidence in JLOS Institutions	2023/24	69%	71.5%	73.5%	75.5%	77%
Programme Outcome	Improved transparency, accountability and public trust.in service delivery					
Programme Objectives contributed to by the Outcome						
Strengthen Accountability, Transparency and Anti-Money Laundring systems for Effective Governance						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Basel Anti Money Laundering index	2023/24	6.83	6.2	5.90	5.70	5.5
Corruption Perception Index	2023/24	26	29	30	31	31
Prevalence of corruption in the public sector	2023/24	87%	72%	67%	62%	57%
Programme Outcome	Regular, free and fair Elections conducted					
Programme Objectives contributed to by the Outcome						
To strengthen citizen participation in democratic processes						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Democratic Index	2023/24	4.94	5.2	5.3	5.4	5.5
Public satisfaction with quality of elections	2023/24	0%	85%	0%	0%	0%
Programme Outcome	Increased observance of human rights					
Programme Objectives contributed to by the Outcome						
To enhance compliance with and implementation of the Uganda Bill of Rights						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Public perception on respect and observance of human rights	2023/24	0%	20%	0%	0.5%	0%
Programme Outcome	Good Image of Uganda abroad					
Programme Objectives contributed to by the Outcome						
To promote Uganda's interests at regional and international level						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
BTI transformation Index on International Cooperation (score/10)	2023/24		6.4	6.5		

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Programme Outcome	Effective service delivery to refugees and host communities					
Programme Objectives contributed to by the Outcome To enhance the national response for coordinating refugee protection and management						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
% of refugees demonstrating resilience	2023/24	28%	55%	56%	58%	60%
Programme Outcome	Enhanced programme efficiency and effectiveness					
Programme Objectives contributed to by the Outcome Strengthen the administrative, legal, institutional and coordination capacity for Governance and Security						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of Programme Outcomes achieved (%)	2023/24	50%	70%	80%	85%	90%

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P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
001 Office of the President	331.448	**88.877**	325.448	370.121	439.202	521.852	620.773
002 State House	508.583	**317.346**	470.583	536.009	637.266	758.476	903.617
003 Office of the Prime Minister	10.788	**0.264**	81.731	124.100	155.660	3.592	4.236
004 Ministry of Defence	4,929.831	**1,339.178**	4,673.854	5,293.393	6,499.336	7,569.083	8,841.274
006 Ministry of Foreign Affairs	43.706	**7.301**	43.706	48.672	56.183	431.511	515.362
007 Ministry of Justice and Constitutional Affairs	120.516	**32.156**	119.096	134.472	158.756	187.767	222.443
008 Ministry of Finance, Planning and Economic Development	3.440	**1.010**	3.440	3.956	4.747	5.697	6.836
009 Ministry of Internal Affairs	50.673	**11.627**	50.673	57.917	68.994	82.260	98.152
011 Ministry of Local Government	0.473	**0.105**	0.473	0.515	0.574	0.642	0.721
021 Ministry of East African Community Affairs	39.567	**7.671**	39.567	45.340	54.160	64.732	77.406
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.818	**0.123**	0.818	0.908	1.039	1.194	1.377
102 Electoral Commission (EC)	590.988	**145.767**	140.798	157.911	183.446	213.787	249.878
103 Inspectorate of Government (IG)	79.672	**9.806**	79.672	88.099	101.964	118.414	137.956
105 Law Reform Commission (LRC)	16.354	**2.470**	16.354	18.446	21.597	25.352	29.829
106 Uganda Human Rights Commission (UHRC)	32.973	**5.541**	32.973	36.616	42.204	48.822	56.672
112 Directorate of Ethics and Integrity (DEI)	13.856	**2.225**	13.856	15.556	18.077	21.072	24.636
119 Uganda Registration Services Bureau (URSB)	46.894	**5.986**	46.894	53.026	62.517	73.850	87.391
120 National Citizenship and Immigration Control (NCIC)	190.592	**32.062**	190.592	217.469	259.883	310.726	371.681
122 Kampala Capital City Authority (KCCA)		**0**	1.512	1.739	2.087	2.504	3.005
124 Equal Opportunities Commission	1.217	**0.202**	1.217	1.400	1.680	2.016	2.419
129 Financial Intelligence Authority (FIA)	46.231	**10.653**	46.231	51.854	60.275	70.283	82.190
131 Office of the Auditor General (OAG)	109.598	**22.465**	109.598	121.107	137.686	157.199	180.212
135 Directorate of Government Analytical Laboratory (DGAL)	40.261	**3.290**	40.261	44.797	53.179	63.209	75.214
137 National Identification and Registration Authority (NIRA)	254.578	**93.744**	154.578	175.034	206.833	244.832	290.262
144 Uganda Police Force	1,198.027	**408.254**	1,158.027	1,266.170	1,437.113	1,638.130	1,875.031
145 Uganda Prisons Service	528.563	**119.491**	525.583	586.581	680.422	791.858	924.350
153 Public Procurement & Disposal of Public Assets (PPDA)	25.834	**5.854**	25.834	28.279	31.786	35.886	40.694
158 Internal Security Organization (ISO)	248.999	**83.233**	248.999	277.637	320.249	370.738	430.646
159 External Security Organization (ESO)	115.234	**26.297**	115.234	129.779	151.476	177.299	208.063
501 Uganda Mission at the United Nations, New York	19.151	**4.788**	23.509	23.509	23.509	23.509	23.509
502 Uganda High Commission in the United Kingdom	11.864	**2.930**	13.914	13.914	13.914	13.914	13.914
503 Uganda High Commission in Canada, Ottawa	24.501	**6.302**	8.964	8.964	8.964	8.964	8.964
504 Uganda High Commission in India, New Delhi	3.878	**0.969**	4.418	4.418	4.418	4.418	4.418

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Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
505 Uganda High Commission in Kenya, Nairobi	8.343	**1.772**	5.343	5.343	5.343	0.000	8.343
506 Uganda High Commission in Tanzania, Dar es Salaam	16.375	**2.796**	18.485	18.485	18.485	0.000	16.375
507 Uganda High Commission in Nigeria, Abuja	6.200	**0.421**	5.200	5.200	5.200	5.200	5.200
508 Uganda High Commission in South Africa, Pretoria	6.229	**1.575**	3.829	3.829	3.829	3.829	3.829
509 Uganda High Commission in Rwanda, Kigali	4.061	**1.202**	3.061	3.061	3.061	0.000	4.061
510 Uganda Embassy in the United States, Washington	7.739	**1.935**	11.559	11.559	11.559	11.559	11.559
511 Uganda Embassy in Egypt, Cairo	3.322	**0.626**	3.322	3.322	3.322	3.322	3.322
512 Uganda Embassy in Ethiopia, Addis Ababa	4.938	**1.235**	4.938	4.938	4.938	0.000	4.938
513 Uganda Embassy in China, Beijing	11.679	**2.920**	4.679	4.679	4.679	0.000	11.679
514 Uganda Embassy in Switzerland, Geneva	11.511	**2.996**	10.261	10.261	10.261	0.000	11.111
515 Uganda Embassy in Japan, Tokyo	9.079	**2.270**	6.079	6.079	6.079	0.000	9.079
516 Uganda Embassy in Saudi Arabia, Riyadh	9.571	**1.919**	9.821	9.571	9.571	9.571	0.000
517 Uganda Embassy in Denmark, Copenhagen	13.336	**1.663**	15.836	15.836	15.836	0.000	13.336
518 Uganda Embassy in Belgium, Brussels	13.238	**2.340**	11.169	11.169	11.169	11.169	11.169
519 Uganda Embassy in Italy, Rome	7.205	**1.522**	5.205	5.205	5.205	0.000	7.205
520 Uganda Embassy in DRC, Kinshasa	7.373	**1.685**	5.873	5.873	5.873	5.873	7.373
521 Uganda Embassy in Sudan, Khartoum	3.940	**0.985**	3.940	3.940	3.940	3.940	3.940
522 Uganda Embassy in France, Paris	10.199	**2.109**	7.458	7.458	7.458	0.000	8.199
523 Uganda Embassy in Germany, Berlin	11.962	**2.071**	12.607	12.607	12.607	12.607	12.607
524 Uganda Embassy in Iran, Tehran	5.564	**1.401**	3.864	3.864	3.864	3.864	3.864
525 Uganda Embassy in Russia, Moscow	8.850	**1.658**	4.240	4.240	4.240	4.240	4.240
526 Uganda Embassy in Australia, Canberra	7.763	**1.941**	5.763	5.763	5.763	0.000	7.763
527 Uganda Embassy in South Sudan, Juba	5.664	**1.416**	4.054	4.054	4.054	4.054	4.054
528 Uganda Embassy in United Arab Emirates, Abudhabi	11.812	**4.622**	5.301	5.301	5.301	0.000	8.812
529 Uganda Embassy in Burundi, Bujumbura	3.832	**0.958**	3.082	3.082	3.082	0.000	3.832
530 Uganda Consulate in China, Guangzhou	3.700	**0.955**	5.465	5.465	5.465	5.465	5.465
531 Uganda Embassy in Turkey, Ankara	9.418	**1.650**	6.898	6.898	6.898	6.898	6.898
532 Uganda Embassy in Somalia, Mogadishu	4.284	**1.206**	3.742	3.742	3.742	0.000	3.742
533 Uganda Embassy in Malaysia, Kuala Lumpur	4.073	**0.846**	3.713	3.713	3.713	3.713	3.713
534 Uganda Consulate in Kenya, Mombasa	17.236	**2.429**	7.236	7.236	7.236	0.000	17.236
535 Uganda Embassy in Algeria, Algiers	6.579	**1.361**	3.689	3.689	3.689	0.000	6.189
536 Uganda Embassy in Qatar, Doha	3.149	**1.057**	3.044	3.044	3.044	3.044	3.044
537 Uganda Mission in Havana, Cuba	3.801	**0.950**	3.801	3.801	3.801	0.000	3.801
538 Uganda Mission in Luanda, Angola	3.905	**0.945**	3.905	3.905	3.905	3.905	3.905
Total for the Programme	**9,905.036**	**2,855.422**	**9,024.868**	**10,153.921**	**12,115.407**	**14,145.840**	**16,653.013**

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P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance capacity and coverage of rule of law institutions for social economic transformation	-Construct and expand prisons with gender-responsive designs to reduce congestion, ensuring separate facilities for women, men, juveniles, lactating mothers, and PWD-friendly spaces (ramps, rails, adapted sanitation facilities). -Establish safe mother-and-baby units within female correctional facilities to protect rights of mothers and infants. -Construct JLOS service points in underserved and hard-to-reach areas, designed with disability and gender accessibility standards (SADDD-compliant access, signage, waiting areas). -Construct and equip Child Reception Centres with child-friendly interview rooms, trauma-informed counselling spaces, and PWD-friendly infrastructure to protect vulnerable children. -Construct and remodel police stations to include gender-responsive holding cells, child-friendly corners, private GBV reporting rooms, and accessible facilities for persons with disabilities. -Construct and operationalize the National DNA Databank Infrastructure, ensuring data protection, privacy, gender sensitivity in handling SGBV evidence, and compliance with human rights standards. -Procure advanced genetic analyzers and forensic equipment to improve turnaround time for DNA/SGBV sample analysis. -Acquire mobile forensic kits to improve on-site investigations, especially for SGBV cases and PWD-accessible evidence collection. -Finalize construction and operationalization of the JLOS House, ensuring integrated service delivery, accessibility, and unified justice-service functions.
Enhance civic awareness on the rule of law and the Bill of Rights	Translate the Bill of Rights into 3 local languages using gender-responsive, culturally sensitive, and inclusive language to ensure clear understanding and non-discriminatory interpretation by women, men, youth, older persons, PWDs, refugees, children, and Indigenous Minority Communities. Print and distribute the translated Bill of Rights in accessible formats Braille, large print, audio, and simplified versions and disseminate widely to schools, health facilities, cultural institutions, refugee settlements, prisons, womens and youth groups, IMC communities, and PWD associations. Conduct research on key human right themes Intensify conventional and nonconventional civic education mechanisms
Enhance monitoring of policy implementation for service delivery	-Conduct the monitoring and evaluation of Public policies and Cabinet Decisions in all regions of the country -Monitor the implementation of PDM policy implementation at the Local Governments especially in hard-to-reach districts -Provide governing bodies across the public sector with enterprise governance frameworks -Build public sector enterprise governance capacity -Conduct enterprise governance effectiveness scorecard assessments -Develop a web-based enterprise governance effectiveness scorecard assessment tool

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance protection of human rights and promotion of equity	-Receive and register complaints from Youth, women, men, ethnic minorities, PWDS, and older persons from all regions -Fully investigate and conclude alleged human rights complaints -Conduct EoC tribunal sittings and ADR sessions from central, western, eastern and northern regions to handle equity complaints -Engagements with stakeholders on payment of compensation awards by the UHRC Tribunal -Build capacity of staff on effective complaints management mechanisms in all regions -Integrate HRBA in policing, Investigate and dispose human rights complaints against police officers -Conduct mobile legal aid clinics for vulnerable and marginalized groups PWDs, women, indigent veterans, refugees, adolescents, and the elderly to enhance their access to justice and protection of rights -Investigate and resolve 70% of complaints received from Eastern, Northern, Central and Western regions of Uganda
Enhance public demand for accountability	-Increased citizen participation in governance-oversight and fight against corruption in all regions -Develop and roll out the mechanism to streamline citizen participation in the Audit process ensuring participation of women, youth, IMCs and PWDs Strengthen local and international stakeholder collaborations -Provide effective technical support to the Accountability Committees of Parliament -Conduct a stakeholder perception/satisfaction survey targeting all regions especially hard to reach communities -Develop post audit products e.g videos, abridged versions, translated reports, fliers -Publicize and disseminate audit results and other OAG products -Conduct locus engagements on corruption incidents involving RDCs -Conduct barazas, radio and tv programs to raise awareness levels on service delivery -Establish and strengthen Partnerships and collaborations -Sensitize and Empower Public on social accountability -Conduct Public awareness initiatives targeting all groups including women, youth, IMCs and PWDs
Enhance regional and continental security	-Manage immigration custody facilities in line with human rights standards, ensuring gender-segregated holding areas, sanitary products for women, and PWD-accessible facilities. -Roll out of automated services at additional Points of Entry, Local Sites and missions abroad -Conduct human deportations and removals of illegal immigrants with safeguards for children, women, and vulnerable asylum seekers. -Enhance traveller clearance and verifications (E-gates and self-help services installed) -Establish fully functional document laboratories at selected border posts -Equip DCIC Digital Command Centre (digital tools and hardware) -Support the operations of the Office of the RDCs
Enhance the administration of programme services of the Presidency	-Sensitize masses on Government programmes in especially IMCs, women in rural areas, PWDs, youth, and elderly person; -Support individuals or groups of individuals in need including IMCs, women, youth, PWDs, older persons, and refugees -Provide the requisite logistical support to enable effective and efficient programme services to the Presidency -Supply agricultural inputs to selected model villages and monitor their performance -Skill youth in the skilling centres across the country -Conduct regional, continental and international engagements -Procure extra land for the construction of the AAYC HQs -Conduct mobilisation campaigns for youths in schools, tertiary institutions and University Facilitation of PACEID and APAM

Governance and Security

NDP IV Programme Intervention	Programme Priorities FY2026/27
Enhance the welfare of security personnel and veterans	-Construction of housing units for security officers UPDF, Police, Prisons, immigration border posts across all regions in the country -Provision of healthcare services and wellness programs to personnel and their families especially in underserved and hard-to-reach areas -Equipping of schools, retooling and provision of scholastic materials for officers children including surrounding communities -Economic empowerment for security personnel and their spouses enhanced in all regions -Capitalise and continually stock Duty Free Shops in all regions -Veterans seamlessly transitioned, resettled and reintegrated into productive civilian livelihoods with more emphasis on women and PWDs -Clear Pensions, gratuity and survivors benefits pension backlog of excombatants -Rehabilitation, psychosocial and resettlement of veterans for all categories including women, men, PWDs
Ensure adherence to regional and international laws and commitments	-Engagements on regional and international laws and commitments coordinated -Coordinate the ratification, domestication & implementation of Regional and International resolutions, directives, & decisions especially those that promote gender and equity inclusivity -Prepare of independent reports on the state of human rights to various regional and international human rights authorities -Coordinate the ratification, domestication & implementation of Regional and International resolutions, directives, & decisions Regional and international laws negotiated and reported -Represent Government in Regional and International Frameworks leading to Negotiated Frameworks
Ensure regular reporting and effective state compliance with human rights	-Monitor Government compliance with international treaties and conventional obligations of human rights -Conduct regular and unannounced visits to places of detention -Timely Production of Annual State of Human Rights Report -Review bills before parliament for human rights compliance -Monitoring the 2026 pre, progress and post elections -Monitor disasters and emerging human rights issues -Monitor the implementation of human rights recommendations -Undertake capacity building to MDAs in domestication of regional and international HR treaties and conventions -Monitor Economic, Social and Cultural rights (ESCRs) -Monitor the implementation of the NAP on business and human rights -Conduct regular inspection of police stations, -Sensitisation of police officers and training of police officers to ensure compliance to human rights standards -Investigate and dispose human rights complaints against police officers
Establish a national framework for mainstreaming and integrating IMC's in government policies and programs	-Indigenous Minority Communities (IMC's) integrated into national and local planning and development processes -Conduct targeted outreach missions to deliver programme services in hard-to-reach and underserved areas, ensuring the inclusion of IMCs -Support inclusive registration of persons for the National Identification Register, ensuring equitable access for women, men, PWDs, youth, older persons, and IMCs by deploying mobile registration units and providing reasonable accommodation for persons with disabilities. -Administration of Social Justice among IMC's (complaints investigation, conduct tribunals and ADR sessions, policy reviews) -Promote inclusive participation of IMC's at local government for development (sensitizations)
Establish and operationalize the National service programme	-Building capacity of citizens in patriotism and mindset change in all regions including women, youth, IMCs and PWDs -Conduct monitoring and evaluation of patriotism activities in post primary and tertiary institutions in all regions -Construct and equip NSP regional centres -Develop, operationalise and popularize the NSP curriculum

Governance and Security

NDP IV Programme Intervention	Programme Priorities FY2026/27
Integrate HRBA in policies, legislation, plans and programmes	-HRBA mainstreamed in laws, policies, plans and budgets -Monitor the implementation of Human Rights Based Approach in NDP IV across all regions -Conduct national budget assessments for Gender and Equity compliance -Building capacity of MDAs and LGs in gender and equity budgeting -Complete the process of developing and implementing the NAP on Human Rights -Fast track the approval of the legal aid policy and enactment of a legal aid law to vulnerable populations -Preparation and presentation of Human Rights State Reports -Monitor the implementation of the NAP -Facilitate the Cabinet Advisory Standing Committee on Human Rights for effective Human Rights Policy Coordination -Strengthen Human Rights desk and department to support and coordinate implementation of the NAP
Maintain modern and formidable security sector agencies, for security and emergencies	-Acquisition of strategic security equipment and classified assets - Enhance the capacity of security personnel through countrywide recruitment and training ensuring regional balance -Construct and maintain appropriate security offices designed with disability and gender accessibility standards and other infrastructure including security hospital -Extend the e-immigration system for personalization of immigration facilities to Regional offices. -Strengthen prevention in trafficking of persons through supporting investigations, victims support -Establish model sub-county police stations to provide gender-responsive and child-friendly services, private GBV reporting rooms, and accessible facilities for persons with disabilities. -Operationalize the New Smalls Arms and Light Weapons law Develop and the peace policy. -Completion of Mass enrolment and Renewal of National IDs and conduct nationwide awareness campaigns on national identification and civil registration, focusing on women in rural areas, PWDs, elderly persons -Diaspora Registration and issuance of National ID cards -Undertake Health Promotion, Disease prevention and Management for all staff and prisoners
Provide diplomatic, protocol and consular services both at home and abroad	-Provide protocol services to all incoming and outgoing visits of high-level dignitaries -National Functions/Ceremonies facilitated with protocol services -Provide diplomatic immunities and privileges to the diplomatic corps Ugandans and Foreigners provided with consular services -Provide consular assistance and protection both at home and abroad -Organise and/or participate in engagements of Ugandans in the Diaspora -Monitor and coordinate exported labour -Deployment of immigration attaches to Missions abroad to manage immigration matters Engagements on promotion and protection of Uganda's image abroad undertaken -Promote and market Uganda within the region and the rest of the world
Strengthen Anti-Money Laundering Mechanisms	Enhanced detection and prevention of money laundering, terrorism and proliferation financing Conduct AML/CFT/CPF onsite risk-based inspections Generate and Disseminate Financial intelligence to Law Enforcement Agencies Undertake typology studies/risk assessment to identify trends and methods of Money laundering and Terrorism financing Train Financial Institutions, Designated Non-Financial Businesses and Professions and other Accountable Persons on ML/TF/PF matters Coordinate and monitor the implementation of the AML/CFT/CPF FATF Strategic Actions and reforms Implement outreach and public awareness strategy on ML/FT/PF crimes

Governance and Security

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen bilateral and multilateral relationships at both regional and international level	Peace and security initiatives at regional and international level supported -Hosting Heads of State and foreign dignitaries, Hosting/participation in JPCS/JMCs/JTCs -Coordinating and participating in Regional statutory meetings i.e. JPCS, Council, sectoral council, and summits -Strengthen the Regional Integration Centres to enhance operations -Participate in regional peace and security initiatives -Coordinate regional and international political engagements Cooperation frameworks at regional and international level negotiated, signed and implemented -Subscribe to regional and international organisations -Coordinate/participate in peace and security undertakings in regional frameworks -Participate in Regional and international cooperation frameworks for peace and security -Negotiate with international agencies the political and socio-economic interests Bilateral and multilateral engagements undertaken -Undertake Bilateral and Multilateral engagements with partner states within the region and the rest of the world -Coordinate and participate in engagements on Border issues External intelligence collection strengthened -Deploy and facilitate External intelligence collection components in foreign, field and strategic stations -Enhanced EAC awareness -Undertake effective public awareness on EAC Regional Policies, Laws, standards and Strategic Frameworks
Strengthen coordination of the policy and legislative-making processes	-Review laws, policies and bills for compliance with gender, equity and equality standards of inclusivity -Conduct the training of Ministers and Permanent Secretaries -Review of Cabinet submissions in line with national frameworks and international commitments towards gender, equity and equality standards -Training and capacity building of government officials in public policy management -Drafting and reviewing of Bills, Statutory Instruments, Ordinances and Bylaws for compliance with gender, equity standards as well as HRBA -Laws simplified, translated into local languages and disseminated to all regions especially hard to reach communities -Preparation and printing Annual volumes, Index of laws, Uganda Living Law, Journal, Law Reform Manual
Strengthen democracy and electoral processes	-Monitor Human rights compliance in the Electoral Process in all regions -Civic awareness and voter education targeting hard-to-reach and underserved areas, ensuring the inclusion of IMCs, women, youth, PWDs, older persons -Conduct and supervision of elections -Conduct continuous voter education -Democratic institutions strengthened -Facilitate Political Parties/Organizations with representation in Parliament - conduct media programs radio/TV talk shows, spot messages, drama skits across the country in all regions especially targeting vulnerable populations -Conduct dialogues with vulnerable and minority groups on engagement in the development process -Coordinate and participate in regional forums to enhance democracy and development -Ensure security support to conduct of elections in all regions

Governance and Security

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen monitoring of Government programmes for effective service delivery	-Develop specific reports for APEX presentation on improvement of PDM, Emyooga, Environment and other cross cutting issues including gender, equity and equality -Hold stakeholders engagements with MDAs -Conduct capacity building of RDCs on monitoring of government service delivery programs -Support enterprises financially, capacity building, coordination and collaboration with private and public stakeholders in all regions -Review and Implement National Anti-corruption strategy -Carry out regular inspection and audits of Government Health Facilities across the Country and take appropriate action -Undertake community dialogues to sensitise masses about services -Carry out regular inspection of ongoing public infrastructure works to ensure they is configured to meet Gender and Equity standards, including ramps, disability-friendly toilets, lactation rooms, handrails, reserved parking for PWDs, adequate lighting, and secure spaces that promote safety, accessibility, and dignity for all users
Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	Prevention, enforcement and prosecution of corruption cases improved -Conduct forensic investigations and special audits -Adjudicate Cases in breach of the leadership code -Conduct National Ethical Education and Outreach -Conduct Research studies and surveys about corruption trends -Investigate high impact, high profile, syndicated and other corruption allegations -Enhance detection of corruption through random targeted inspections Anti-corruption measures/ practices across government institutionalized -Conduct TAAC roll out engagements -Build capacity of MDALGs to mainstream TAAC -Monitor and support MDALGs to mainstream TAAC initiatives Asset Recovery Framework strengthened -Proportion of legal and regulatory framework for assets recovery, management and disposal strengthened -Follow up and recover illicitly acquired assets or unexplained wealth
Strengthen programme institutions for effective and efficient service delivery	-Conduct targeted Gender and Equity (G&E) capacity-building trainings and awareness campaigns across programme institutions and structures, focusing on inclusive planning, budgeting, service delivery, and reporting for women, men, youth, older persons, persons with disabilities (PWDs), refugees, ethnic minorities, and other vulnerable groups -Undertake Planning, Budgeting, Performance Reporting and M&E with emphasis on GSP MDAs to integrate Indigenous Minority Communities (IMCs) into their planning, budgeting, and development processes by applying G&E tools, disaggregated data, and PIAP-aligned interventions aimed at reducing exclusion and ensuring equitable access to services. -Programme institutions Retooled -Construction of Office premises undertaken ensuring gender-responsive and accessibility for persons with disabilities. -Maintain and Service offices, transport, ICT equipment and Other Machinery -Conduct financial, Value for money and Information system audit. -Conduct Publicity, awareness creation and stakeholder engagements -Undertake mainstreaming of cross cutting issues including HIV/AIDS, Gender and Equity, Climate adaption and other emerging issues -Undertake GSP Steering, Leadership and other programme meetings

Governance and Security

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen responses that address refugee protection and assistance	-Screening, registration, mobilization, sensitisation and land identification -Determine the Asylum Seekers Applications by Refugee Eligibility Committee (REC) and Refugee Appeals Board (RAB) -Coordinate the delivery of humanitarian and development services for refugee and host communities -Operationalize the National Refugee Policy -Receive, verify, process and issue Conventional Travel Documents -Organize and conduct stakeholders' meetings on refugee protection -Engage in regional and international forums on refugee matters -Comply with international commitments e.g. subscriptions -Develop and Implement Refugee and Host Community Projects -Conduct visits to Refugee Settlements -Undertake construction of the African Humanitarian Agency Office
Strengthen the capacity of the security forces and agencies to contribute to national development	MoDVA Engagement in productive activities enhanced -Support to National Enterprise Corporation and Uganda Air Cargo Corporation -Enhance the production and productivity of prisons production enterprises in all regions
Strengthen the recognition and award system for outstanding civic contributions to motivate individuals and organizations	-Facilitate the conduct of investiture ceremonies -Support H.E the President to confer medals -Facilitate the procurement process of acquiring medals -Sensitize and raise awareness on National Honours and Awards
Strengthen the Role of Non-State actors in refugee responses	-Register partners and monitor the delivery of services to refugees and host communities -Revise and disseminate the Settlement Transformation Agenda -Mobilize local refugee actors (NNGOs, CBOs, RLOs) and connect them with INGOs -Support DLGs to integrate refugee interventions within District Development Plans -Organize refugee partnership engagements
Strengthen the rule of law and governance service delivery systems	-Provide gender-sensitive counselling services to offenders, ensuring tailored support for female offenders, children in conflict with the law, and persons with disabilities. -Conduct reconciliatory meetings and restorative justice sessions with community leaders, ensuring participation of women, youth, IMCs and PWDs. -Conduct home visits and follow-up supervision prioritising vulnerable offenders and families. -Conduct registration outreaches targeting special interest groups (women, PWDs, youth, ethnic minorities, refugees) ensuring mobile units reach remote and marginalized areas. -Manage immigration custody facilities in line with human rights standards, ensuring gender-segregated holding areas, sanitary products for women, and PWD-accessible facilities. -Conduct human deportations and removals of illegal immigrants with safeguards for children, women, and vulnerable asylum seekers. -Open, inspect, and administer estates of deceased persons and persons of unsound mind, ensuring protection of widows, orphans, and PWDs against property grabbing. -Hold gender-responsive family mediation and arbitration sessions, ensuring equal voice for women and vulnerable beneficiaries. -Procure laboratory chemicals, reagents and consumables to support timely forensic, SGBV, and toxicology investigations. -Prioritise investigation and prosecution of identification-related offenses, including fraud, trafficking of minors, and identity theft affecting vulnerable groups. -Implement gender-responsive demobilization and resettlement programmes for reporters, ensuring tailored psychosocial support for female ex-combatants, children, and PWDs. -Support sustainable reintegration packages (skilling, start-up kits, counselling) for reporters and victims, with attention to survivors of conflict-related SGBV. -Dispose of cases at Local Council Courts with emphasis on safeguarding the rights of women, children, PWDs, and minority groups.

Governance and Security

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

1. Conduct targeted Gender and Equity (G&E) capacity-building trainings and awareness campaigns across programme institutions and structures, focusing on inclusive planning, budgeting, service delivery, and reporting for women, men, youth, older persons, persons with disabilities (PWDs), refugees, ethnic minorities, and other vulnerable groups.
2. Mobilise programme MDAs to integrate Indigenous Minority Communities (IMCs) into their planning, budgeting, and development processes by applying G&E tools, disaggregated data, and PIAP-aligned interventions aimed at reducing exclusion and ensuring equitable access to services.
3. Ensure implementation of affirmative action measures in promotion, recruitment, deployment, and training within the security sector (UPDF, UPF, UPS), ensuring gender-balanced representation, fair career progression for female officers, and protection of all staff from discrimination, harassment, and intimidation.
4. Enhance production capacities for wealth creation and self-reliance among spouses and families of security personnel, particularly targeting women, widows, and spouses of UPDF, UPF, UPS officers, by establishing income-generating activities such as soap making, tailoring, poultry, apiary, and other livelihood projects.
5. Ensure that all institutional infrastructure under construction is configured to meet Gender and Equity standards, including ramps, disability-friendly toilets, lactation rooms, handrails, reserved parking for PWDs, adequate lighting, and secure spaces that promote safety, accessibility, and dignity for all users.
6. Provide comprehensive psychosocial support services to spouses and children of UPDF, UPF, UPS personnel and survivors of human trafficking, ensuring trauma-informed counselling, mental-health referral pathways, and follow-up services that are inclusive and sensitive to gender and vulnerability dynamics.
7. Provide free or subsidized Legal Aid Services to vulnerable and marginalized groups PWDs, women, indigent veterans, refugees, adolescents, and the elderly to enhance their access to justice and protection of rights.
8. Support inclusive registration of persons for the National Identification Register, ensuring equitable access for women, men, PWDs, youth, older persons, and IMCs by deploying mobile registration units and providing reasonable accommodation for persons with disabilities.
9. Provide assistive devices and mobility appliances including prosthetics, orthopaedic shoes, wheelchairs, crutches, and hearing aids to enhance the functional independence, productivity, and dignity of PWDs and injured veterans.
10. Conduct vocational and special needs skilling programmes for PWDs, including inclusive training in ICT, tailoring, crafts, metalwork, and other employable skills, while ensuring reasonable accommodation and accessible training environments.
11. Strengthen systems for detection, interception, and prevention of Trafficking in Persons by integrating gender-responsive victim identification, rescue, and referral mechanisms across security agencies, border points, and community structures.
12. Establish demonstration projects and training centres to support skills development for security personnel, veterans, and PWDs, ensuring that training content and tools are gender-responsive and disability-inclusive.
13. Enhance rehabilitation and psychosocial support centres for persons with disabilities and vulnerable groups by improving accessibility, staffing, equipment, counselling services, and linkages to livelihood and reintegration programmes.
14. Conduct targeted outreach missions to deliver programme services in hard-to-reach and underserved areas, ensuring the inclusion of IMCs, women, youth, PWDs, older persons, and refugees through tailored engagement approaches and mobile service delivery.
15. Strengthen gender-responsive documentation, reporting, and monitoring systems within programme and MDA reports by enforcing sex-, age-, and disability-disaggregated data (SADDD), applying G&E indicators, measuring equity gaps, and integrating G&E performance in routine reporting frameworks (PBS, MPS, PIAPs, SPs).

Regional Balanced Development

Foreword

The Regional Development Programme (RDP) is one of the Key Programmes that aims to accelerate Inclusive and Balanced Development in Regions that are lagging other Regions. Its implementation re-enforces the Country's Commitment to Strengthen the Decentralization Policy and its benefits including; Local Identity, Self-Governance, and Community-Driven Growth. Through the RDP, Government Provides a clear and focused approach for identifying each Region's unique needs and using its strengths to Promote Balanced National Development.

Local Governments Play a Central role in this work. All major Social and Economic Development activities take place through a Decentralized System of Government. To Improve Service Delivery, Sustain Local Economic Development, and achieve real Social–Economic Transformation, it is therefore essential to deepen Decentralisation in all its forms.

Regional Balanced Development is well anchored in Uganda Vision 2040 which emphasizes Balanced Development through ensuring that all Regions of the country benefit from growth of the National Economy. Therefore, RDP aims to Accelerate Equitable Regional Economic Growth and Development by Reducing Poverty in lagging Sub-Regions of; Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro. Development requires that No Individual, No Region Should be left Behind.

In the Previous Period, Commendable progress has been registered in reducing Regional Imbalances although poverty Levels remain relatively high due to historical conflicts, subsistence agriculture, and poor services. The government has made strides through initiatives like the Northern Uganda Social Action Fund (NUSAF), Operation Wealth Creation (OWC), and the Karamoja Integrated Development Plan (KIDP), to improve livelihoods in the 8 sub-regions; Agro-Ecological Zones have been Established to maximize agricultural productivity; There has been an increase in the stock of economic and social infrastructure as well as Improvement in Local Revenue Collections as a result of improved Tax Administration and Management.

Despite its significancy to Social Economic Transformation, the Programme has faced significant underfunding. This underfunding has slowed down key activities such as Inspection and Monitoring, Political and Technical Supervision, Civil Works, Capacity Building, and the Induction of New Leaders. As a result, Several Ministries, Departments, and Agencies originally mapped under the Programme have since withdrawn because their core interventions could not be funded within the limited budget.

The Programme has also been constrained by the absence of Comprehensive, Evidence-Based Regional Development Plans to guide and Prioritise Investments. Out of the Eight required Regional Development Plans, only the Karamoja Integrated Development Plan has been completed.

Looking ahead under NDP IV, and especially in FY 2026/27, the RDP will focus on Implementing flagship National Strategies including; the Parish Development Model (PDM), Scaling up Local Economic Development Initiatives, Strengthening Local Revenue Mobilisation, and Enhancing Affirmative Action for Lagging and Refugee-Hosting Districts.

The Programme will also support the Development of Regional Development Plans built around each Region's Competitive advantages. These efforts will prioritize stronger coordination across sectors, improved data and evidence systems, and sustained investment in the capacities of Local Governments.

As the Political Leader of the RDP, I extend my sincere appreciation to all stakeholders Particularly Ministries, Departments and Agencies, and Local Governments for their continued commitment to the Decentralization and Regional Development Agenda. Let us build on the progress made so far and work together to ensure that every region contributes fully and meaningfully to Uganda's shared goal of sustainable and inclusive national development.



Raphael Magyezi

PROGRAMME POLITICAL HEAD
HON. MINISTER OF LOCAL GOVERNMENT

Regional Balanced Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
AMICAALL	Alliance of Mayors and Municipal Leaders' Initiative for Community Action on Health and HIV at the Local Level
APF	Agriculture Processing Facility
CARs	Community Access Roads
DIAs	District Internal Auditors
DLGs	District Local Governments
DSCs	District Service Commissions
FPPs	Focal Point Persons
HLG	Higher Local Government
KMs	Kilometers
LEDICs	Local Economic Development Investment Committees
LEGS	Local Economic Growth Support Project
LGFC	Local Government Finance Commission
LGPACs	Local Government Public Accounts Committees
LGs	Local Governments
LLG	Lower Local Government
LoCAL	Local Climate Adaptive Living Facility
NOSP	National Oil Seed Project
NSLED	National Strategy for Local Economic Development
NUSAF	Northern Uganda Social Action Fund
PDCs	Parish Development Committees
PFMA	Public Finance Management Act
RDP	Regional Development Programme
RUDSEC	Rural Development and Food Security in Northern Uganda
SACCOs	Savings and Credit Cooperatives Organisations
SC	Sub County
SCART	Simplified Computerized Accounting and Reporting System
UAAU	Urban Authorities Association of Uganda
ULG	Urban Local Government

Regional Balanced Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	475.502	117.650	475.502	499.277	524.241	550.453	577.976
	NonWage	842.629	201.858	843.879	970.460	1,018.983	1,222.780	1,467.336
Devt.	GoU	199.903	64.962	196.640	216.304	259.564	311.477	373.773
	ExtFin	117.855	21.102	329.021	598.921	677.196	0.000	0.000
	GoU Total	**1,518.033**	**384.470**	**1,516.020**	**1,686.041**	**1,802.789**	**2,084.710**	**2,419.084**
	Total GoU+Ext Fin (MTEF)	**1,635.888**	**405.572**	**1,845.041**	**2,284.963**	**2,479.985**	**2,084.710**	**2,419.084**
	A.I.A	328.667	0.000	328.667	469.250	515.400	561.550	607.700
	Grand Total	**1,964.556**	**405.572**	**2,173.708**	**2,754.213**	**2,995.385**	**2,646.260**	**3,026.784**

Programme Strategy and linkage to the National Development Plan

The Fourth National Development Plan (NDP IV) is Uganda's medium-term development framework for the period FY2025/26–FY2030/31, guiding the country's strategic direction over the next five years (FY 2025/26-2029/30). NDP IV builds on the achievements and lessons of NDP III and is anchored on the overarching goal of Higher Household Incomes, Full Monetization of the Economy, and employment for sustainable Socio-Economic Transformation. It prioritizes industrialization, value addition, increased productivity, job creation, improved human capital, and strengthened governance.

The Plan places strong emphasis on Inclusive and Balanced Territorial Development, aiming to reduce regional disparities and ensure that all Ugandans benefit from national growth. NDP IV therefore provides a comprehensive blueprint for steering Uganda toward a more competitive, resilient, and inclusive economy.

Within this National Framework, the Regional Development Programme (RDP) is positioned as a central instrument for promoting social development through Inclusive Growth, Balanced Development, and Effective Decentralization. The Programme Contributes Significantly to Objective 5 of NDP IV, which seeks to Strengthen Good Governance, Security, and the role of the State in Development. In fulfilling this mandate, the RDP is aligned to the following strategic directions of NDP IV:

1. Strengthening the Rule of Law by supporting Accountable and Transparent Local Governance Systems.
2. Increasing Government investment and participation in strategic areas, particularly through targeted Regional Development Initiatives and Infrastructure.
3. Improving Capacity and Accountability for Public Programme Implementation across Local Governments and Regional Structures.
4. Leveraging the capacity of Non-State Actors including; Private Sector, Civil Society, and Development Partners in delivering National and Regional Development Priorities.
5. Enhancing Civic Participation in Planning, Decision-Making, Democratic Governance, and Socio-Economic Development at Community and Regional Levels.
6. Sustaining a suitable Fiscal, Monetary, and Regulatory Environment by strengthening Local Revenue Mobilization, Financial Management, and Institutional Performance.

Through these alignments, the RDP becomes a key Mechanism for translating NDP IV's National Aspirations into Practical, Region-Specific, and People-Centered Development across the country.

Regional Balanced Development

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Expanded Local Revenue base					
Programme Objectives contributed to by the Outcome						
Enhance and Sustain Local Economic Development						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Local Revenue growth (%)	2023/24	5%	29%	39%	34%	45%
Percentage of households in the money economy	2023/24	61%	70%	76%	81%	85%
Programme Outcome	Increased financing of Local Government priorities					
Programme Objectives contributed to by the Outcome						
Enhance Local Revenue Generation						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of National budget allocated to LGs	2023/24	15%	16.4%	17%	17%	18%
Programme Outcome	Reduced Sub regional income disparities and vulnerability					
Programme Objectives contributed to by the Outcome						
Strengthen affirmative action in lagging regions and refugee hosting communities						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of Households in subsistence economy in the affirmative action regions	2023/24	47%	45.5%	44%	44%	43%
Sub Regional Poverty levels (%)	2023/24	27%	26%	0.25%	0.25%	24%
Programme Outcome	Improved livelihoods, environmental protection and Community infrastructure/services in refugee host districts					
Programme Objectives contributed to by the Outcome						
Strengthen affirmative action in lagging regions and refugee hosting communities						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of implementation of the Settlement Transformation Agenda Pillars, % (Sustainable livelihoods, Environmental protection, Community infrastructure/services Pillars)	2023/24	29%	55%	70%	80%	100%
Programme Outcome	Increased Community Satisfaction in Local Governance					
Programme Objectives contributed to by the Outcome						
Strengthen policy, legal, institutional coordination, and regulatory frameworks						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of community satisfaction in Local Governance (%)	2023/24	79%	83%	84%	87%	90%
Percentage of LGs that are compliant in budgeting for Gender and Equity	2023/24	51%	60%	65%	70%	77%

Regional Balanced Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
003 Office of the Prime Minister	48.188	**4.562**	81.586	260.715	260.329	60.491	72.483
011 Ministry of Local Government	170.987	**31.032**	99.140	77.789	67.589	75.894	85.601
015 Ministry of Trade, Industry and Co-operatives	0.100	**0.007**	0.100	0.115	0.121	0.145	0.174
020 Ministry of ICT and National Guidance	0.150	**0.005**	0.150	0.173	0.181	0.217	0.261
108 National Planning Authority (NPA)	0.100	**0.021**	1.300	1.495	1.570	1.884	2.260
147 Local Government Finance Commission (LGFC)	2.110	**0.241**	2.110	2.427	2.548	3.057	3.669
617 Local Governments 17	1,414.253	**369.703**	1,660.655	1,942.250	2,147.648	1,943.021	2,254.636
Total for the Programme	**1,635.888**	**405.572**	**1,845.041**	**2,284.963**	**2,479.985**	**2,084.710**	**2,419.084**

Regional Balanced Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Coordinate policy, planning, implementation and reporting	Engage Local Government Officials to Strengthen Implementation of Reservation and Preservation Schemes in 12 Selected LGs. Coordinate Quarterly Reviews with Local Government Accounting Officers to Enhance Financial Management and Accountability Prepare Budget Framework Paper for the Regional Development Programme for FY2027/28 Undertake Joint monitoring of the implementation of Programmes and Projects under RDP Hold RDP Annual review
Implement Social Economic Programs to address sub regional specific needs, Local Potential and Opportunities	Develop integrated regional development plans in Acholi, Bukedi, Busoga, Teso and Kigezi Implement household income generating interventions in Specific Sub Regions Coordinate government programs implemented by affirmative action program areas Monitor and supervise implementation of Government programs in affirmative action regions. Implement the fourth Northern Uganda Social Action Fund (NUSAF4) project Construct/rehabilitate Cultural infrastructure
Implement the National LED Strategy	Undertake 2 regional LED workshop to Disseminate the NSLED 2025/26- 2029/2030. Undertake 4 Regional Trainings of Local Economic Development Investment Committees (LEDICs) to identify profile, develop implement Investment opportunities in LGs for job creation and local revenue enhancement Train LED and Investment Committees (LEDIC) in 20 LGs Specifically, on PDM Implementation and developing market linkages in the complete value chain resulting from PDM Implementation. Undertake 2 Regional Trainings of production and commercial officers as key stakeholders for efficiently supervising the Agro- processing facilities in LGs for job creation and increased household incomes
Implementation of LG Revenue Mobilisation Strategy	Assess Potential Sources of Revenue Community Tax Education and Campaigns Strengthen Local Governments' Tax System Evaluate the Implementation of Legal Provisions on Discretionary Funding Support 20 LGs in preparation of revenue enhancement plans Carry out change management sessions in automated revenue management systems in 20 LGs from all regions Roll out the Simplified Computerised Accounting and Reporting Tool(SCART) in 10 LGs Support 10 weak LGs in strengthening Local Revenue management and accountability Train 20 LGs in Local revenue initiatives from all regions 9 property valuation rolls for 9 urban councils produced and approved
Increase uptake of ICT and Digital Entrepreneurship skills	Build the capacity of Local Governments to conduct Local Business Assessment

Regional Balanced Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Link enterprises to local, regional and international markets	140 Kms of District and Community Access Roads Rehabilitated 1,466km of Batch "B" CARs Procured and constructed to 50% completion Construction of 15 Rural Markets
Strengthen Human Resource function in Local Governments	Support 24 Least Performing Local Governments to develop Performance Improvement Plans Support and strengthen 20 DLGs in Financial Management and Accountability Strengthen efficiency of DSCs
Strengthen implementation of PDM Pillars & EMYOOGA	Coordination of the Implementation of the PDM Undertake 4 trainings for stakeholders in Governance under PDM Support Monitoring Activities and Documentation of success stories in PDM
Strengthen the functionality of Local Government structures	Orient political Leaders in 5 LGs on their roles and responsibilities, and provide them with the requisite tools to facilitate their work Train 10 Local Government Council III Court Members in handling of cases
Strengthen the implementation of the legal frameworks for LG funding	Transfer of DDEG Grants to Local Governments

Regional Balanced Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Objective 1: Enhance and Sustain Local Economic Development
Output: 12 LGs on LED Strategy Development and Implementation Trained.
Target groups: Women, Youth, and areas in struggling LGs.

Output: Digital financial literacy and ICT skills programs for businesses Implemented.
Target groups: Women and Youth in Business and SMEs.

Output: Access to Rural Markets through Construction /Rehabilitation of Community Access Roads to improve access to services (Schools, Health Facilities, Markets) Increased; Agro-Processing Facilities in selected districts Completed; Water Schemes and Solar Mini-Grids in Water-Stressed Districts Constructed; and Rural Microfinance to community groups Provided.
Target groups: Women-led Cooperatives, Women in farming and livestock, youth, Smallholder farmers, women SMEs in rural areas, and children and youth in rural growth centers.

Output; Implementation of PDM Pillars & EMYOOGA Strengthened; implementation of PDM at Central and Local Government Level Coordinated; Capacity of Local Government PDM Structures Built
Target groups: Women, Youth, Elderly, and people not in the money economy.

Objective 2: Enhance Local Revenue Generation

Output: Local Revenue Mobilised and Generated; Poor performing/lagging LGs in Revenue Collection Supported and Trained
Target groups: Poor-performing LGs/lagging LGs.

Objective 3: Strengthen Affirmative Action in Lagging Regions and Refugee-Hosting Communities

Output: Regional Development Plans Developed for; Acholi, Bukedi, Busoga, Teso, and Kigezi Regions.
Target groups: Women, Youth, Hard-to-Reach, and Vulnerable Groups.

Output: Household Income Generating Programs in Affirmative Action Program Areas Coordinated, implemented by State and Non-State Actors
Target groups: Youth, Women, Vulnerable Groups, Children/Learners, Elderly, Needy Institutions.

Objective 4: Strengthen Policy, Legal, Institutional Coordination, and Regulatory Frameworks

Output: Capacity of Local Government Leaders built; Local Government Leaders, Councilors, and staff Trained.
Target groups: Local leaders, Councilors, youth, women.

Output: Performance Management Improved in Local Governments; Compliance and Oversight Undertaken; Statutory Inspections and Performance-Based Grants to hard-to-reach LGs Conducted.
Target groups: Poor-performing LGs, Hard-to-Reach areas.

Output: Service delivery in Local Governments coordinated; Participation of Vulnerable Groups (youth, women, and persons with disabilities) through the Reservation Scheme for Procurement Promoted; LGs Supported to adapt and mitigate Climate Change; LGs Supported to Mainstream Gender, Climate Change and HIV AIDs in their workplans and Budgets.
Target groups: Women, Youth, Minorities, people in hard-to-reach areas and Women, youth, school-going children in climate Change vulnerable areas.

Development Plan Implementation

Foreword

The Development Plan Implementation (DPI) Programme is a cornerstone of Uganda's strategic commitment to advancing the National Development Plan (NDP IV) and accelerating the country's transformation toward higher household incomes, productive employment, and sustainable socio-economic growth.

The goal of the Programme is to increase the performance of the National and Subnational Development Plans by enhancing Government's overall capacity to plan, budget, mobilise resources, implement, monitor, and account for results, undertake research and provide the necessary information .
Building on the achievements and lessons of FY 2025/26 and the NDP III, the Programme's strategic direction will be guided by the 10-Fold Growth Strategy that is anchored on Agro-industrial Development, Tourism Development, Mineral Development, Science, Technology and Innovation (ATMS).

This strategy aims to grow Uganda's economy tenfold, from approximately USD 50 billion to USD 500 billion by 2040 through sustained high GDP growth, increased foreign direct investment, and enhanced domestic savings. Its success will depend on effective implementation of not only the NDP IV, but all the subsequent development plans, tackling corruption, strengthening governance, and addressing infrastructure and financial sector challenges.
The DPI Programme will provide the coordination and performance management framework to translate this ambition into measurable outcomes under NDP IV.

In FY 2026/27, the DPI Programme will strengthen evidence-based decision-making by improving data generation and use across Government. The implementation of the National Socio-Economic Research Agenda and the High-Frequency Labour Market Indicators Survey will generate timely, gender- and equity-disaggregated data to guide responsive policy formulation. Capacity-building initiatives will be scaled up to enable MDAs, and LGs to collect and utilize administrative data to improve service delivery, monitoring, and accountability.

In financing the national development plan, the Programme will continue to operationalize the Domestic Revenue Mobilization Strategy (DRMS) to expand the tax base, improve compliance, and promote fiscal equity. The rollout of IRAS will enhance transparency and efficiency in local revenue collection, supporting fiscal sustainability and autonomy for Local Governments. The Programme will also promote diversified and inclusive financing mechanisms, including green and Islamic finance instruments to mobilize resources for sustainable and gender-sensitive investments. Public debt management will be strengthened to ensure transparency, prudence, and long-term fiscal sustainability.

Monitoring, evaluation, and oversight mechanisms will also be strengthened to promote a performance-driven public sector. Through the NDP Programme coordination Secretariat, the Programme will institutionalize regular programme reviews, and adaptive policy implementation to ensure that gender, equity, and inclusion remain integral to national performance assessments and decision-making.

Gender and equity (G&E) will continue to be central to the Programme's planning and budgeting approach. The Programme will systematically integrate G&E considerations into all areas of the budget cycle and institutional reforms to ensure equitable access to opportunities and benefits for women, men, youth, older persons, and persons with disabilities. Through this gender-responsive planning and budgeting, the Programme will seek to correct structural imbalances and promote inclusive participation in national development.

I wish to thank all institutions, technical teams, and partners under the DPI Programme for their continued commitment to inclusive planning, evidence-based policymaking, and results-oriented implementation. Your dedication will continue to advance the vision of a transformed and equitable Uganda under NDP IV.



Ramathan Ggoobi

Permanent Secretary / Secretary to the Treasury
Ministry of Finance, Planning and Economic Development

Development Plan Implementation

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
APEX	Executive Oversight Framework under the Office of the President
APRM	African Peer Review Mechanism
DPI	Development Plan Implementation
IRAS	Integrated Revenue Administration System
MTR	Mid-Term Review
NCEMS	National Central Electronic Monitoring System
NDR	National Development Report
NGO	Non Governmental Organization
NLGRB	National Lotteries and Gaming Regulatory Board
NSERA	National Socio-Economic Research Agenda
OOP	Office of the President
OPM	Office of the Prime Minister
TROIKA	A leadership mechanism within the African Peer Review Mechanism

Development Plan Implementation

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	473.026	103.963	473.428	497.099	521.954	548.052	575.454
	NonWage	28,701.887	8,036.585	29,242.609	29,569.531	25,932.649	29,034.043	34,005.713
Devt.	GoU	331.807	72.168	320.130	352.143	422.906	507.888	609.465
	ExtFin	33.958	0.000	90.780	155.399	190.760	0.000	0.000
	GoU Total	**29,506.720**	**8,212.716**	**30,036.166**	**30,418.772**	**26,877.509**	**30,089.982**	**35,190.632**
	Total GoU+Ext Fin (MTEF)	**29,540.678**	**8,212.716**	**30,126.947**	**30,574.172**	**27,068.268**	**30,089.982**	**35,190.632**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**29,540.678**	**8,212.716**	**30,126.947**	**30,574.172**	**27,068.268**	**30,089.982**	**35,190.632**

Programme Strategy and linkage to the National Development Plan

The National Development Plan IV (NDP IV) aims at achieving higher household incomes and employment for sustainable socio-economic transformation. The DPI Programme is anchored on NDP IV's Strategic Objective 5, to strengthen good governance, security, and the role of the state in development. DPI seeks to enhance Uganda's development planning, coordination, and execution capacity by addressing persistent constraints such as weak revenue mobilization, limited planning capacity, fiscal indiscipline, inadequate monitoring and evaluation (M&E), fragmented data systems, and weak institutional coordination.

The overall goal of the DPI Programme is to increase the performance of the National and Sub-national Development Plans through improved planning, resource mobilization, budgeting, coordination, oversight, and accountability across Government.
Key Performance Targets;
To achieve the DPI Programme goal over the NDP IV period, the key performance targets below must be met by FY 2026/27:
1. Statistical performance improved to 76.1% (from 70.74%)
2. Revenue-to-GDP ratio increased to 18.3% (from 14.5%)
3. External resource dependency reduced from 47.7% to 12.7%
4. Budget Transparency Index raised from 59 to 80
5. Fiscal deficit reduced to -0.8% of GDP (from -7.7%)
6. Proportion of NDP results on target increased to 80% (from 29%)
7. DPI Programme performance enhanced from 52% to 85% and
8. National savings-to-GDP ratio increased to 25% (from 20.54%).

Strategic Objectives;
The Programme will pursue five strategic objectives by strengthening:
1. Capacity for evidence-based development planning across Government
2. Resource mobilization to finance the National Development Plan
3. Budgeting, accountability, and fiscal discipline
4. Oversight, coordination, and M&E across Government and
5. Legal, policy, institutional, and coordination capacity of the DPI Programme.

Implementation Reforms and FY 2026/27 Priorities.
In FY 2026/27, implementation will be guided by reforms aimed at strengthening institutional frameworks and coordination mechanisms across Government in alignment with the 10-Fold Growth Strategy anchored on the ATMS. The Programme will enhance the capacity of Programme Secretariats to effectively coordinate the planning, budgeting, and monitoring processes, and improve administrative data systems.

Development Plan Implementation

Key priorities for FY 2026/27 include:
1. Implementation of the IRAS in LGs and KCCA to improve local revenue generation.
2. Enhanced domestic revenue mobilization through the full rollout of the DRMS, enforcement of tax laws, improved tax administration, and promotion of sustainable financing options such as green and Islamic finance.
3. Strengthening the capacity of MDAs and LGs for administrative data collection, management, and use to improve planning.
4. Development of the National Socio-Economic Research Agenda (NSERA) to guide applied research that informs policy and programmatic decisions.
5. Implementation of the High-Frequency Labour Market Indicators Survey to provide timely data on employment trends, productivity, and labour market dynamics.
6. Manifesto implementation, monitoring, and reporting, ensuring strong alignment between NDP IV priorities and political commitments.
7. Supporting the APEX Platform to strengthen whole-of-government oversight, learning, and accountability.

Strategic Focus
In FY 2026/27, DPI will continue to strengthen evidence-based planning, enhance the PIMS, and promote data-driven decision-making through improved statistical, research, and evaluation systems.
These efforts will directly support the 10-Fold Growth Strategy by ensuring that national and subnational plans are informed by reliable data, rigorous analysis, and forward-looking projections that drive productivity and competitiveness.

The Programme will also intensify efforts to align external financing from NGOs, CSOs, and development partners with national priorities, particularly those advancing the ATMS pillars, ensuring that all financing contributes to Uganda's inclusive and sustainable growth agenda.

In budgeting and accountability, focus will remain on aligning institutional budgets with NDP IV and ATMS strategic priorities, gender, equity, environment and other crosscutting issues enhancing budget execution, and enforcing performance-based resource utilization to ensure efficiency and impact.
Through enhanced M&E systems, the Programme will track progress toward NDP IV and ATMS targets, generate actionable insights, and enable timely policy adjustments.

Programme Financing
The total estimated cost of implementing the NDP IV over its five-year period is UGX 593.6tn. GoU will finance approximately 69.6%, while 30.4% will come from the private sector and development partners.
Under the DPI, a total of UGX 11.6tn has been allocated for implementation over the NDP IV period.
The allocation for FY 2026/27 is UGX 2.18tn, representing a 5% increase from UGX 2.07tn in FY 2026/27.

Development Plan Implementation

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved Capacity for evidence-based Development planning					
Programme Objectives contributed to by the Outcome						
Strengthen Capacity for Evidence Based Development Planning across Government						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of NDPIV indicators at all levels with data	2023/24	85%	80%	85%	90%	100%
Proportion of NDPIV targets at goal and strategic objective level on target	2023/24	55%	70%	75%	85%	90%
Programme Outcome	Fiscal Sustainability enhanced					
Programme Objectives contributed to by the Outcome						
Enhance Resource Mobilization to finance the National Development Plan						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of Nominal Debt to GDP (Compare the targets to be compared with the ones in the National Financing Strategy)	2023/24	46.20%	42.2%	40.2%	38.2%	36.2%
Revenue to GDP ratio	2023/24	14.5	16.9	17.6	17.9	18.2
Savings as a proportion of GDP	2023/24	19.19%	19.7%	19.89%	21.3%	22.69%
Programme Outcome	Budget Credibility and Fiscal Discipline					
Programme Objectives contributed to by the Outcome						
Strengthen Budgeting and Accountability systems						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Budget transparency index	2023/24	59	68	72	76	80
Fiscal deficit as a percentage of GDP	2023/24	-7.7%	-6.1%	-4.4%	-2.6%	-0.8%
Programme Outcome	Improved delivery of the Plan					
Programme Objectives contributed to by the Outcome						
Strengthen Oversight, Coordination and M&E across Government						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of NDP IV results on target	2023/24	29%	40%	55%	75%	80%
Programme Outcome	Efficient and effective DPI Programme institutions (Votes)					
Programme Objectives contributed to by the Outcome						
Strengthen the legal, policy, institutional, and coordination capacity of the DPI programme.						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
The level of DPI programme results on targets	2023/24	52%	70%	72%	74%	85%

Development Plan Implementation

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
001 Office of the President	22.361	**5.483**	23.361	26.837	32.160	38.545	46.206
003 Office of the Prime Minister	75.742	**11.018**	76.243	86.842	103.321	123.052	146.683
005 Ministry of Public Service	1.009	**0.205**	3.010	3.462	4.154	4.985	5.981
006 Ministry of Foreign Affairs	0.907	**0.148**	0.907	1.043	1.251	1.501	1.802
008 Ministry of Finance, Planning and Economic Development	512.765	**95.396**	570.944	697.601	839.935	777.521	931.041
011 Ministry of Local Government	9.680	**1.570**	9.680	11.117	13.315	15.953	19.116
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.050	**0.000**	0.050	0.058	0.069	0.083	0.099
108 National Planning Authority (NPA)	94.043	**56.251**	96.046	105.961	123.773	144.977	170.246
122 Kampala Capital City Authority (KCCA)	29.105	**1.112**	15.425	17.442	20.930	25.116	30.139
123 National Lotteries and Gaming Regulatory Board	17.390	**2.199**	17.390	19.439	22.523	26.184	30.535
124 Equal Opportunities Commission	18.215	**3.188**	18.215	20.324	23.470	27.200	31.627
130 Treasury Operations	27,716.432	**7,815.177**	28,264.652	28,447.590	24,589.934	27,432.383	32,075.671
131 Office of the Auditor General (OAG)	4.000	**0.342**	4.000	4.600	5.520	6.624	7.949
137 National Identification and Registration Authority (NIRA)	1.000	**0.005**	1.000	1.150	1.380	1.656	1.987
141 Uganda Revenue Authority (URA)	877.296	**186.723**	877.296	965.625	1,095.710	1,248.659	1,428.888
143 Uganda Bureau of Statistics (UBOS)	134.347	**29.042**	125.393	140.958	165.486	194.736	229.643
147 Local Government Finance Commission (LGFC)	1.270	**0.000**	3.770	4.336	5.203	6.243	7.492
153 Public Procurement & Disposal of Public Assets (PPDA)	1.500	**0.117**	1.500	1.725	2.070	2.484	2.981
501 Uganda Mission at the United Nations, New York	0.148	**0.037**	0.148	0.148	0.148	0.148	0.148
502 Uganda High Commission in the United Kingdom	1.277	**0.319**	1.277	1.277	1.277	1.277	1.277
503 Uganda High Commission in Canada, Ottawa	0.510	**0.128**	0.510	0.510	0.510	0.510	0.510
504 Uganda High Commission in India, New Delhi	2.000	**0.534**	1.000	1.000	1.000	1.000	2.000
505 Uganda High Commission in Kenya, Nairobi	0.788	**0.185**	0.288	0.288	0.288	0.000	0.788
506 Uganda High Commission in Tanzania, Dar es Salaam	0.801	**0.200**	0.801	0.801	0.801	0.801	0.801
507 Uganda High Commission in Nigeria, Abuja	0.500	**0.000**	0.500	0.500	0.500	0.500	0.500
508 Uganda High Commission in South Africa, Pretoria	0.600	**0.196**	0.600	0.600	0.600	0.600	0.600
509 Uganda High Commission in Rwanda, Kigali	1.000	**0.265**	1.000	1.000	1.000	0.000	1.000
510 Uganda Embassy in the United States, Washington	1.536	**0.304**	0.736	0.736	0.736	0.736	1.536
511 Uganda Embassy in Egypt, Cairo	0.529	**0.020**	0.529	0.529	0.529	0.529	0.529
512 Uganda Embassy in Ethiopia, Addis Ababa	0.789	**0.197**	0.789	0.789	0.789	0.789	0.789
513 Uganda Embassy in China, Beijing	0.466	**0.117**	0.466	0.466	0.466	0.000	0.466

Development Plan Implementation

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
514 Uganda Embassy in Switzerland, Geneva	0.843	**0.087**	0.843	0.843	0.843	0.000	0.843
515 Uganda Embassy in Japan, Tokyo	0.100	**0.025**	0.100	0.100	0.100	0.100	0.100
516 Uganda Embassy in Saudi Arabia, Riyadh	0.720	**0.000**	0.720	0.720	0.720	0.720	0.000
517 Uganda Embassy in Denmark, Copenhagen	0.661	**0.165**	0.161	0.161	0.161	0.161	0.661
519 Uganda Embassy in Italy, Rome	0.535	**0.129**	0.535	0.535	0.535	0.000	0.535
520 Uganda Embassy in DRC, Kinshasa	1.000	**0.166**	1.000	1.000	1.000	1.000	1.000
523 Uganda Embassy in Germany, Berlin	1.153	**0.047**	0.253	0.253	0.253	0.000	1.153
524 Uganda Embassy in Iran, Tehran	0.452	**0.113**	0.452	0.452	0.452	0.452	0.452
527 Uganda Embassy in South Sudan, Juba	0.155	**0.039**	0.155	0.155	0.155	0.155	0.155
528 Uganda Embassy in United Arab Emirates, Abudhabi	1.600	**0.400**	1.600	1.600	1.600	0.000	1.600
529 Uganda Embassy in Burundi, Bujumbura	1.000	**0.250**	1.000	1.000	1.000	1.000	1.000
532 Uganda Embassy in Somalia, Mogadishu	1.000	**0.250**	1.000	1.000	1.000	0.000	1.000
533 Uganda Embassy in Malaysia, Kuala Lumpur	2.100	**0.388**	0.600	0.600	0.600	0.600	2.100
535 Uganda Embassy in Algeria, Algiers	0.497	**0.027**	0.497	0.497	0.497	0.497	0.497
536 Uganda Embassy in Qatar, Doha	0.504	**0.152**	0.504	0.504	0.504	0.504	0.504
Total for the Programme	**29,540.678**	**8,212.716**	**30,126.947**	**30,574.172**	**27,068.268**	**30,089.982**	**35,190.632**

Development Plan Implementation

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Coordinate APRM processes and follow up on National Programme of Action	Implementation of the APRM and TROIKA activities (NPA)
Enhance domestic revenue mobilisation through sustainable tax revenue policy and administration	Operationalization of regional offices and enhancement of NCEMS system (NLGRB)
Generate and use statistical data to inform Development plans at all levels	Capacity of MDAs / LGs for Administrative Data (UBOS) High Frequency Labour Market Indicators Survey(UBOS)
Generate and use statistical data to inform Development plans at all levels	Undertake the Census of Agriculture (UBOS)
Strengthen the M&E function across government.	NDP M&E system support and maintenance (OPM) Monitoring and Inspection activities under MoLG LG Performance Assessment (OPM)
Strengthen the oversight function across government	Manifesto Implementation, Monitoring and Reporting (OOP) The MTR of Vision 2040 (NPA) Preparation of NDR for FY 2025/26(NPA)

Development Plan Implementation

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

The DPI Programme recognizes that sustainable development can only be achieved when growth and transformation are inclusive. Therefore, gender and equity (G&E) principles remain central to all programme interventions to ensure that women, men, youth, older persons, and people with disabilities (PWDs) equitably benefit from national development.

In FY 2026/27, the Programme will intensify efforts to integrate gender and equity across planning, revenue mobilization, budgeting, oversight, and institutional strengthening in line with the priorities of NDP IV and the Public Policy Executive Oversight Forum (APEX).
1. Inclusive and Gender-Responsive Planning and Capacity Building
Gender and equity considerations will be fully mainstreamed into national and local government planning frameworks. MDAs and LGs will receive targeted training on gender-responsive and equity-focused planning, emphasizing the inclusion of marginalized groups in development plans and project formulation.
The Programme will strengthen institutional capacity for gender and equity analysis, ensuring that development initiatives respond to the diverse needs of men and women.Additionally, under the National Social Economic Research Agenda, studies will prioritize understanding gender disparities in access to economic opportunities, education, health, and social protection. Findings will guide policy actions that promote equitable socio-economic transformation.

2. Equitable and Inclusive Resource Mobilization
The DPI Programme will promote equitable revenue mobilization by supporting the implementation of the Integrated Revenue Administration System (IRAS) in LGs and KCCA to improve efficiency, transparency, and fairness in local revenue collection. Emphasis will be placed on ensuring that revenue strategies do not disproportionately burden vulnerable groups.

3. Gender and Equity-Responsive Budgeting, Accountability, and Reporting
All budget processes will adhere to gender and equity compliance standards as outlined in G&E compacts. The Programme will strengthen MDAs and LGs to integrate G&E-responsive budgeting tools into their workplans to ensure equitable allocation of resources to disadvantaged and vulnerable groups.
To enhance transparency, gender-disaggregated reporting and equity audits will be institutionalized across implementing entities. The Programme will also align gender and equity reporting with Manifesto monitoring and reporting frameworks, ensuring political commitments are inclusive and benefit all citizens equitably.

4. Strengthened Oversight, Monitoring, and Gender-Disaggregated Data Systems
To ensure inclusivity in development outcomes, the DPI Programme will integrate gender and equity indicators into its Monitoring and Evaluation (M&E) systems. The High-Frequency Labour Market Indicators Survey will provide sex-disaggregated labour data to guide evidence-based decision-making on employment, productivity, and wage equality.
The Programme will also build the capacity of MDAs and LGs to generate, analyze, and use administrative and statistical data disaggregated by sex, age, and disability status. Strengthening these systems will support the tracking of equity gaps, inform policy adjustments, and enhance compliance with the African Peer Review Mechanism (APRM) and other regional equity standards.

5. Strengthened Legal, Policy, and Institutional Frameworks for Gender and Equity
The DPI Programme will continue supporting the review and implementation of laws, policies, and guidelines to reinforce gender and equity integration across government operations. Institutional gender and equity focal points in MDAs and LGs will be empowered to lead advocacy, capacity building, and monitoring of compliance.

The Programme will also work closely with the Equal Opportunities Commission (EOC) to ensure that gender and equity considerations are embedded in policy execution, performance reviews, and accountability mechanisms at national and subnational levels.

Expected Outcomes
By the end of FY 2026/27, the DPI Programme expects to achieve:
1. Increased compliance of MDAs and LGs with gender and equity planning and budgeting requirements
2. Enhanced capacity of institutions to generate and use gender-disaggregated data for planning and reporting
3. Improved access of women, youth, and PWDs to economic opportunities through equitable resource mobilization and allocation
4. Strengthened policy coherence in promoting inclusive and equitable national development.

Administration of Justice

Foreword

Administration of Justice contributes directly to the structural transformation of an economy by promoting the rule of law through effective regulation of economic activity, clarification and affirmation of rights, and strengthening laws, regulations, and institutional frameworks. It is the process by which the legal system of Government is executed to provide justice for all.

There remains limited access to justice occasioned by: high volume and sophistication of crime leading to case backlog, slow expansion and integration of automated systems which affects efficiency in the management of cases, persistent congestion in detention centers despite a reduction in proportion of prison population on remand, limited capacity to provide legal aid, gaps in the legal and regulatory framework which hinders effective administration of justice, limited capacity of Local Council Courts in the management of cases which limits access to justice at the grassroots, incidents of corruption which undermines public trust, lack of harmonization of the formal and informal justice system which hinders adoption of the traditional and indigenous systems as alternatives to dispute resolution, and limited improvement in infrastructure for justice system.

The goal of the Programme is improved access to justice for all. The key results to be achieved are—increased level of public trust in the justice system from 70.8% in FY 2023/24 to 73.5% in FY 2029/30, improved accessibility and affordability index of civil justice from 0.40 in 2023 to 0.45 in 2030, increased proportion of population with access to a frontline justice service point within 15 kilometer radius from 56.16% in FY2023/24 to 61.16% in FY 2029/30, reduced case backlog in the administration of justice system from 27.23% in FY2023/24 to 15.2% in FY2029/30, reduced average turnaround time in administration of justice from 843 days in FY2023/24 to 693 days in FY2029/30, reduced proportion of prison population on remand from 47.3% in FY 2023/24 to 41.3% in FY 2029/30, improved the Corruption Perception Index in justice system from 26.00% to 31.00%.

The Programme's key objectives are: Strengthen a people-centered justice delivery system; Strengthen and reform justice business processes; Strengthen Administrative, Legal, Institutional and Coordination capacity for Justice service delivery.

The Programme comprises the following institutions: The Judiciary (Lead Institution), Judicial Service Commission, Office of the Director of Public Prosecutions (ODPP), Inspectorate of Government, Uganda Police Force (CID), Uganda Prisons Service, Ministry of Gender, Labour and Social Development (Juvenile Justice and Industrial Court), Law Development Centre, Ministry of Internal Affairs (Community Service), Ministry of Finance, Planning and Economic Development (Tax Appeals Tribunal), Directorate of Government Analytical Laboratory, Kampala Capital City Authority (Legal Department), Ministry of Local Government (Local Council Courts). The Programme also collaborates with Justice Centers Uganda in provision of legal aid.



Alfonse Chigamoy Owiny - Dollo

The Hon. Chief Justice

Administration of Justice

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ACD	Anti-Corruption Division
CCAS	Court Case Administration System
CID	Criminal Investigations Department
CM	Chief Magistrate
ECCMIS	Electronic Court Case Management Information System
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immunodeficiency Syndrome
ICD	International Crimes Division
IEC	Information, Education and Communication
JSC	Judicial Service Commission
LAN/WAN	Local Area Network/Wide Area Network
LDC	Law Development Centre
NDP IV	Fourth National Development Plan
ODPP	Office of the Director of Public Prosecutions
TB	Tuberclosis

Administration of Justice

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	163.468	35.611	163.468	171.642	180.224	189.235	198.697
	NonWage	358.051	73.522	362.017	416.320	499.584	599.501	719.401
Devt.	GoU	81.893	0.000	81.893	90.082	108.098	129.718	155.661
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**603.412**	**109.132**	**607.378**	**678.043**	**787.906**	**918.453**	**1,073.759**
	Total GoU+Ext Fin (MTEF)	**603.412**	**109.132**	**607.378**	**678.043**	**787.906**	**918.453**	**1,073.759**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**603.412**	**109.132**	**607.378**	**678.043**	**787.906**	**918.453**	**1,073.759**

Programme Strategy and linkage to the National Development Plan

An efficient administration of justice system ensures a stable and predictable legal environment which is essential in fostering investment and economic activities. An efficient justice system ensures the enforcement of contracts, protection of property rights, and resolution of disputes, thereby enhancing investor confidence and encouraging both domestic and foreign investments. The administration of justice upholds the rule of law, promotes fair competition, and protects individual and corporate rights, contributing to social stability and sustainable economic growth. It also fosters trust in the government and institutions, which are essential for a functioning democracy.

Administration of justice ensures adherence to the rule of law which is essential for the realization of the priorities as identified by the NDP IV strategic focus. Effective and timely adjudication of commercial disputes will unlock private capital held up in the justice system which can be invested in key growth areas. This also boosts investor confidence which is key for attracting investments. Enforcement of intellectual property laws protects proprietary rights of investors in literary, scientific, and artistic works which is crucial for promotion of STI and culture & creative industry. Effective Local Council courts support implementation of government programmes such as PDM and EMYOOGA by providing informal and friendly justice processes. Prioritizing land justice fosters accelerated implementation of infrastructure projects through timely determination of land ownership rights and quantum of compensation.

The Programme contributes to the realisation of global, regional and national development agenda. Agenda 2030 (Goal 16) emphasizes access to equal justice for all. Africa Agenda 2063 (Goal 11) advocates for democratic values, practices, universal principles of human rights, justice and the rule of law. The EAC Vision 2050 (Pillar 3.6) calls for entrenchment for access to justice and rule of law in all partner states. Similarly, the Uganda Vision 2040 emphasizes the consolidation of the tenets of good governance which include constitutional democracy; protection of human rights; the rule of law; transparency and accountability; government effectiveness and regulatory quality; effective citizen participation in development processes among others.

Administration of Justice

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved dispute resolution					
Programme Objectives contributed to by the Outcome						
Strengthen a people-centered justice delivery system						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Average case turnaround time (days)	2023/24	843	783	753	723	693
Civil Justice Index	2023/24	0.41	0.44	0.45	0.46	0.46
Criminal adjudication system effectiveness index	2023/24	0.34	0.33	0.38	0.39	0.40
Criminal Investigation system effectiveness index	2023/24	0.31	0.37	0.34	0.34	0.35
Proportion of children in conflict with the law on remand	2023/24	77.9%	60%	55%	45%	40%
Programme Outcome	Improved accessibility and affordability of justice services					
Programme Objectives contributed to by the Outcome						
Strengthen a people-centered justice delivery system						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Accessibility and Affordability index of civil justice	2023/24	0.40	0.42	0.42	0.44	0.45
Programme Outcome	Increased public trust in the Justice System					
Programme Objectives contributed to by the Outcome						
Strengthen a people-centered justice delivery system						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of public trust in the Justice system	2023/24	71%	72%	72.5%	73%	73.5%
Programme Outcome	Effectiveness and efficiency in the Justice system improved					
Programme Objectives contributed to by the Outcome						
Strengthen and reform Justice business processes						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of backlog cases in the Justice system (%)	2023/24	27.1%	22.4%	20%	17.6%	15.2%
Percentage of cases completed within two (2) years after filing	2023/24	59.3%	63.3%	65.3%	67.3%	69.3%
Programme Outcome	Improved Legal and Regulatory framework					
Programme Objectives contributed to by the Outcome						
Strengthen Administrative, Legal, Institutional and Coordination capacity for Justice service delivery						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of legal frameworks completed	2023/24	100%	100%	100%	100%	100%
Programme Outcome	Enhanced programme efficiency and effectiveness					
Programme Objectives contributed to by the Outcome						
Strengthen Administrative, Legal, Institutional and Coordination capacity for Justice service delivery						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of targeted Programme results attained	2023/24	67%	69%	71%	72%	72%

Administration of Justice

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
008 Ministry of Finance, Planning and Economic Development	0.100	**0.000**	0.100	0.115	0.138	0.166	0.199
009 Ministry of Internal Affairs	1.180	**0.304**	1.480	1.702	2.043	2.451	2.941
011 Ministry of Local Government	0.200	**0.047**	0.200	0.230	0.276	0.331	0.397
018 Ministry of Gender, Labour and Social Development	5.100	**1.275**	5.000	5.750	6.900	8.280	9.936
101 Judiciary (Courts of Judicature)	435.140	**82.765**	435.140	486.702	566.861	662.193	775.690
122 Kampala Capital City Authority (KCCA)	0.100	**0.020**	4.066	4.676	5.611	6.733	8.080
133 Directorate of Public Prosecution (DPP)	98.768	**14.838**	98.768	108.785	124.430	142.898	164.739
135 Directorate of Government Analytical Laboratory (DGAL)	0.100	**0**	0.100	0.115	0.138	0.166	0.199
144 Uganda Police Force	0.700	**0**	0.500	0.575	0.690	0.828	0.994
145 Uganda Prisons Service	1.000	**0**	1.000	1.100	1.320	1.584	1.901
148 Judicial Service Commission (JSC)	20.171	**3.807**	20.171	22.571	26.297	30.727	36.003
311 Law Development Centre	40.853	**6.075**	40.853	45.722	53.203	62.096	72.681
Total for the Programme	**603.412**	**109.132**	**607.378**	**678.043**	**787.906**	**918.453**	**1,073.759**

Administration of Justice

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Implement special programmes that promote equal opportunities to reduce vulnerability	Office of the Director of Public Prosecutions a) 2 Stakeholder coordination outreach sessions on human rights conducted. b) 2 fact-finding field visits on human rights matters undertaken. c) 8 Human rights case management coordination meetings held. Judiciary a) 4 breastfeeding and children's playrooms established b) Psychosocial support provided to all staff of the Judiciary c) 4 HIV/AIDS and TB awareness campaigns (Health awareness camps) conducted. d) 50 Judiciary Staff living with TB/HIV/AIDS supported. e) Judiciary Anti-Sexual Harassment Policy awareness campaign conducted (Toro, Sebei, Acholi, Ankole, sub-regions) f) HIV workplace policy reviewed Uganda Police Force a) Victims offered psychosocial support
Increase efficiency and effectiveness of justice delivery processes	Judicial Service Commission a) Quarterly Internet subscriptions for JSC offices made. b) JSC Website Hosting, Email and Domain renewed annually c) Quarterly supervision of Regional office operations for Moroto, Mbarara and Masaka offices conducted Judiciary a) 2 Video Conferencing and Transcription Systems procured and installed at two (2) Court Rooms at High Court Kampala b) Court Case Administration System (CCAS) installed in 136 Courts c) ECCMIS rolled out to 20 Court Stations (4 High Courts, 11 Chief Magistrate Courts and 5 Magistrate Grade One Courts). d) 4 public awareness activities on ECCMIS carried out e) 400 desktop computers for court stations procured f) 200 laptop computers procured g) 20 Heavy duty scanners for ECCMIS Courts procured h)LAN/WAN infrastructure installed in 14 CM Court stations i) 50 Sets of mobile Court recording equipment procured for Judicial Officers Uganda Police Force a) ePIS developed and operationalized

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Increase public awareness and advocacy for Justice services.	Judicial Service Commission a) 16 Prison inmate sensitizations conducted in Masaka, Nakasongola, Maiha Prison Farm, Mbale Main Prison b) 16 Dialogue Engagements with Court Users conducted at the courts of Kisoro, Kanungu, Rukungiri, Ntungamo, Nebbi, Pakwach, Maracha, Nwoya, Buyende, Iganga, Busia, Bugiri, Tororo, Amudat, Apac, Otuke c) 8 sensitizations of children in conflict with the law conducted at (Fort Portal, Gulu, Naguru, Mbale, Arua, Ihungu in Masindi, Kabale) Remand Homes and Kampiringisa Rehabilitation Centre d) 4 Community Barazas conducted in Masaka, Mbarara, Mbale and Gulu Districts e) 68 Live TV and 64 Live radio talk shows conducted around the country f) 4 sensitizations of ethnic minorities (Bagungu, Aliba, Benet & IK) conducted g) Sensitization of students and staff in Rukungiri, Wakiso, Kiboga, Mityana, Mubende, Nebbi, Pallisa, Bukedea, Pakwach, Tororo, Kapchorwa, Bugiri, Arua, Gulu, Kitgum, Kabong, Isingiro, Ibanda, Kasese and Fortportal districts conducted i) 4 sensitizations in Universities and Tertiary Institutions in Arua, Mbale, Fort Portal, Kumi and Lira conducted j) 16 Needs Assessment sessions with Judicial and other staff of the Judiciary to improve their capacity conducted Judiciary a) 3 Information sharing platforms (Judiciary website, Twitter and Facebook) updated and maintained b) 5000 copies of the Judiciary Insider Magazine published c) 45 Radio and TV Talk shows conducted d) Awareness campaigns conducted in 15 High Court Circuits e) All complaints and inquiries received through the tollfree line managed f) 20,000 IEC materials on Court processes and services disseminated g) Court open days conducted in 20 courts of Arua, Bugiri, Entebbe, Fort Portal, Gulu, Lira, Lugazi, Luwero, Masaka, Masindi, Bushenyi, Mukono, Ntungamo, Mbale, Mbarara, Ibanda, Wakiso, Tororo, Soroti, Rukungiri h) National Court open day conducted Kampala Capital City Authority a) 12 Barazas and outreaches conducted. b) 24 radio and TV talk shows held.
Increase the coverage of justice service delivery points	Office of the Director of Public Prosecutions a) 4 Resident State Attorney Offices at Kinoni-Masaka, Kwania, Amudat, and Bukwo; and 5 Residences at Oyam, Koboko, Amuria, Masaka, and Yumbe constructed with provision for walking ramps and child friendly spaces. Judiciary a) Construction of Regional Court of Appeal Buildings at Gulu and Mbarara phase 2 completed b) Construction of 2 High Court Circuit buildings at Mpigi and Mukono Annex Block phase 2 completed c) Construction of 6 Chief Magistrate Court buildings at Amolatar, Bubulo, Katine, Namutumba, Kibaale and Rakai completed d) Construction of Magistrate Grade One Court buildings at Nyarushanje, Rubuguri and Adwari completed e) Construction of Institutional House at Rubuguri completed f) Boundary walls constructed at 3 Courts (Moroto, Bushenyi HC and Mbale Regional Court of Appeal) g) Construction of Archive Centre at Nakawa Phase 1 completed h) Construction of ICD/ACD buildings at Nakawa) Phase 1 completed

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Promote use of ADR in justice delivery processes	Office of Director of Public Prosecutions a) 8 Plea Bargain Camps conducted in High Court and Magistrates Courts in different ODPP regions. Judiciary a) 4,368 cases disposed of through mediation as follows i) 212 cases at Court of Appeal ii) 129 cases at Civil Division iii) 867 cases at Commercial Division iv) 522 cases at Family Division v) 770 cases at Land Division vi) 2,638 cases at Magistrates Courts b) 200 Court accredited mediators facilitated c) Alternative Justice Strategies rolled out in 4 regions (Northern, Central, Eastern and Western) d) ADR support supervision conducted in 60 Courts (Mediation and Plea Bargain) e) 5,320 ADR IEC materials printed and disseminated f) 4 ADR Performance review meetings conducted (Mediation and Plea Bargain) g) 2,120 cases disposed of through Plea Bargaining at High Court h) 800 cases completed through the Plea-Bargaining at Chief Magistrate Courts i) 4,200 cases disposed of through Small Claims Procedure at Chief Magistrate Courts j) 2,000 cases disposed of through Small Claims Procedure at Magistrate Grade 1 Courts k) Small Claims Procedure rolled out in 16 Courts l) Small Claims Procedure quarterly performance reviews conducted m) Small Claims Procedure case data migrated to CCAS/ ECCMIS in 48 Courts n) Coaching sessions in low performing Small Claims Procedure Courts conducted in 60 Courts Ministry of Internal Affairs (Community Service) a) Plea bargain sessions conducted in 65 Prisons to result into 3000 offenders sentenced to community service
Provide legal reference materials	Judicial Service Commission a) Yearly Subscription to the Uganda Gazette paid b) Resource Centre equipped with forty (40) reference books Judiciary a) Assorted legal reference materials procured for courts b) Uganda Gazette, Regulations and Legal Reference materials disseminated to various courts Law Development Centre a) Procure legal reference materials for LDC libraries of Kampala, Mbarara, Lira and Mbale campuses. b) Subscription to gazettes and supplements (annual) done c) Subscription to Online Laws of Uganda done d) Upgrading E-Book collection and Koha Integrated Library Management System done e) Membership and subscription to Uganda Online Law Library done Uganda Police Force a) 188 police divisions/districts provided with legal reference materials
Rehabilitate Justice service delivery points	a) 3 High courts renovated at Kampala, Masaka and Lira. b) 5 Chief Magistrates courts at Dokolo, Mpigi, Sironko, Bundibungyo and Adjumani renovated. c) Magistrate Grade One courts at Serere, Lamwo, and Nwoya renovated. Office of the Director of Public Prosecutions a) ODPP Offices renovated with provision for walking ramps and child friendly spaces at Luwero, Kaberamaido, Fort Portal, Mpigi, Kanungu, Bundibugyo and Tororo.

Administration of Justice

NDP IV Programme Intervention	Programme Priorities FY2026/27
Retool Justice service delivery points	Office of the Director of Public Prosecutions a) 10 vehicles procured for up county and hard to reach field stations. Judiciary a) 68 Vehicles, 50 Motorcycles procured for process services and 1 Motor Boat 85HP for Namayingo- Sigulu islands procured d) 35 Courts and offices equipped with adequate furniture e) 5 Generators procured for 5 High Courts of Kitgum, Iganga, Moroto, Ntungamo and Kumi f) Solar systems procured for 10 Courts at Koboko, Bundibugyo, Maracha, Kamwenge, Bulambuli, Kapchorwa, Mityana, Kajjansi, Nsangi and Butambala g) 10 containers procured for 10 Courts in Kitgum, Kumi, Lira, and Iganga, Kyenjojo, Mityana, Busunju, Baitambogwe, Arua City Court, and Busia h) 10 Waiting areas/tents procured for 10 Courts Kabale, Arua, Iganga, Kiboga, Sironko, Ntungamo, Koboko, Nebbi, Busia, and Bulambuli i) 15 Air Conditioning System procured and installed at Courts Law Development Centre a) Furniture procured for Kampala campus b) 2 motor vehicles procured for Kampala campus c) 20 Computers, 10 laptops, 40 UPS procured for staff and students in the 4 campuses of Kampala, Mbarara, Lira and Mbale d) One server procured for Kampala Campus e) One cisco router procured for Mbarara campus f) Video conferencing for Lira campus procured g) Portable PA systems procured for the 4 campuses of Mbarara, Kampala, Lira and Mbale h) 10 KVA central UPS for Kampala Campus procured i) One Prodigi magnifier procured to support visually impaired students in studies and research Uganda Prisons Service a) 4 buses procured in the Mid-Eastern, Mid-Eastern, Mid-Northern, Mid-Western regions serving the courts under Soroti, Moroto, Lira and Masindi High Courts Judicial Service Commission a) Recruitment Information Management System developed b) 10 desktops with its accessories procured c) 10 Laptops procured d) IT network cables at JSC Naguru offices procured and installed e) 14 Printers procured f) 12 Telephone Handsets procured g) 3 Motor vehicles procured

Administration of Justice

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen case management	Judiciary A total of 288,881 Cases disposed of across all Court levels as follows: a) 131 Cases (52 Criminal cases, 61 Civil cases, 18 Constitutional cases) disposed at Supreme Court b) 1,268 cases (602 Civil cases, 66 Constitutional cases, 460 Criminal cases, 60 Taxation cases, 80 Election Petition Cases disposed of at the Court of Appeal c) 291 cases disposed of at Anti-Corruption Division d) 2,701 cases disposed of at Civil Division e) 5,350 Commercial cases disposed of at Commercial Division f) 1,790 cases disposed of at the Criminal Division g) 19,560 cases disposed of at Family Division h) 64 International Crimes Disposed of i) 8,000 cases disposed of at Land Division j) 36,552 cases (11,790 Civil cases, 10,465 Criminal cases, 9,668 Land cases, 4,558 Family cases and 71 Commercial cases) disposed of at High Court Circuits k) 223,174 cases (240 Environment-related cases, 143,724 cases at the Chief Magistrate Courts, 79,450 cases at the Magistrate Grade I Courts) disposed of at Magistrate Courts Office of the Director of Public Prosecutions Cases prosecuted as follows a) 50 Cyber-crime cases, 80 International criminal cases, 500 Wild life criminal cases, 60 Investment related cases, 240 Corruption related cases, 100 Criminal Appeal cases and miscellenous, 800 Children related criminal cases, 5,000 SGBV cases, 12,000 Criminal cases (general casework), 10,000 Land criminal cases, 300 Environment and climate change criminal cases prosecuted. Tax Appeals Tribunal a) 400 tax disputes disposed Ministry of Gender, Labour and Social Development- Industrial Court a) 1,200 cases of Labour disputes settled through regional circuits, mediation and backlog reduction. Ministry of Gender, Labour and Social Development- Juvenile justice a) 1,334 juveniles supported to attend lower courts (818 juveniles) and higher courts (516 juveniles) countrywide Directorate of Government Analytical Laboratory a) 100% response of all court summons received
Strengthen case records management systems	Judiciary a) 8 High Court Registries and archives re-organized b) Archives and Registries in 20 Magistrates Courts reorganised c) 300 Registers for files forwarded for appeal designed and printed d) File movement from High Court Circuits and lower Courts coordinated e) Retention and disposal Manual for records developed
Strengthen government institutions for effective and efficient service delivery	Judiciary a) 4 Administration of Justice Programme Working Group meetings held b) 4 Administration of Justice Technical Working Group meetings held c) 2 Administration of Justice Leadership Committee meetings held d) Administration of Justice Programme website maintained e) Administration of Justice Programme Annual Performance Report for FY 2025/26 and Half-Year Performance Report for FY 2026/27 produced f) Bi-annual joint Administration of Justice Programme monitoring and evaluation visits undertaken g) 222 District Coordination Committee meetings facilitated h) 140 Circuit coordination subcommittee meetings held

Administration of Justice

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen human resources in the justice service delivery	Judicial Service Commission a) 40 Full Commission meetings held b) 4 Shortlisting conducted for applicants at Full Commission level c) 30 Interview sessions conducted for declared vacancies of Judicial officers, Quasi - Judicial bodies, Administrative and Other staff of Judiciary d) Background Checks on candidates for Judicial Offices conducted e) 24 Stakeholder engagements for selected stakeholders under the Office of the Chairperson conducted f) 36 Meetings outside Kampala for strategic planning under the Office of the Chairperson conducted g) 1 Benchmarking visit to an organisation similar to the JSC in South Africa conducted h) 32 Search and Recruitment Committee Sittings held i) 29 Search and Recruitment Sub Committee Sittings held Judiciary a) Human resource policies printed and disseminated b) 4 Quarterly Human Resource Management support supervision visits conducted c) 4 change management campaign on the transition from the Public Service to the Judiciary Service conducted d) 400 Judiciary staff on boarded on the Human Capital Management (Secretaries, Process Server, Records) e) Induction of 80 Administrative staff conducted f) Capacity building for 100 Process servers on Records Management conducted g) Skills development engagements for 70 accounts staff conducted h) 15 staff in selected post-graduate diplomas trained i) 500 staff uniforms for Court Clerks, Office Attendants, and Process servers procured j) Staff identity card consumables and maintenance services procured k) Physical verification of the Judiciary Service Staff conducted l) 4 Human Capital Development, Gender and Equity Mainstreaming Committee meetings conducted m) 36 Meetings of the Human Capital Development, Gender and Equity Mainstreaming Committee, Public Relations, Communication and protocol subcommittee conducted n) Quarterly Human Capital Development, Gender and Equity Mainstreaming Committee field visits conducted
Strengthen Implementation of court orders	Judiciary a) 400 Bailiffs managed b) 12 Bailiffs Disciplinary Committee meetings held Ministry of Internal Affairs (Community Service) a) 16,100 Community Service Orders managed b) 14,000 Social Inquiry Reports prepared c) 4 quarterly compliance checks conducted in 8 regions d) 100 Judicial Officers and State Attorneys trained on Community Service

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen inspection and quality assurance in justice service delivery	Office of the Director of Public Prosecutions a) 160 stations inspected in all 19 ODPP regional offices. b) Prosecutorial Performance Standards and Guidelines reviewed, printed and disseminated. c) 100% of the reported complaints against staff investigated and recommendations made to Top Management. d) 2 Research studies on prosecutorial best practices and service delivery in ODPP conducted. Judicial Service Commission a) 116 evaluated complaints investigated b) 8 On spot investigations conducted c) Follow-up Investigation of 16 specific cases carried out d) 60 Disciplinary Committee Sittings to handle cases against Judicial officers held e) Quarterly inventory of Disciplinary case files conducted f) Bi-annual Meetings with the Judiciary Disciplinary Committee conducted g) 12 Disciplinary Sub-Committee Sittings to handle cases against Administrative and Other staff of the Judiciary held h) 40 Prosecution meetings held to consider and prepare reports for Disciplinary Committee consideration i) Court briefs prepared in liaison with Attorney General's chambers to defend and prosecute cases filed for and against the Commission Judiciary a) 300 Field inspections on Service Delivery Standards conducted
Strengthen legal and regulatory mechanisms for effective and efficient justice service delivery	KCCA a) 5 policy and legal frameworks reviewed Judiciary a) 4 Rules Committee meetings held b) 4 Law Reform Committee meetings held c) Joint Rules Committee and Law Reform Committee retreat held Uganda Police Force a) Guidelines and SOPs to guide investigations reviewed

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NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen legal training in administration of justice	Judiciary a) 80 Judicial officers trained in Leadership Skills and Strategic Management b) 200 Judicial Officers trained in Criminal Trial Procedure c) 150 Judicial Officers trained in Civil Trial Procedure d) Training Needs Assessment conducted e) 180 Judicial Officers trained in Adjudication of Transnational Crimes f) 120 Research Magistrates trained in Advanced Legal Research and Analytical writing skills g) 240 Court Clerks trained in Interpretation Skills h) 200 Judicial Officers trained in Judgement Writing i) 200 Mediators trained and accredited j) Annual Judges conference held k) Annual Registrars and Magistrates conference held l) Retreat of the Justices of Supreme Court and Court of Appeal conducted m) 10 Chief Magistrates inducted n) 20 Magistrates G1 inducted Office of the Director of Public Prosecutions a) 4 Training sessions conducted b) 40 staff trained in long-term courses in different academic programs, including legal, management, administrative, archival, criminological, and business studies at both postgraduate and undergraduate levels c) 60 staff trained in prosecutorial and management refresher courses (The courses undertaken cover specialized training in prosecution, investigation, leadership, governance, anti-torture and counter-trafficking, as well as the use of electronic court case management systems) d) Pre-retirement training undertaken for all staff due for retirement e) Induction sessions for all newly appointed staff conducted Law Development Centre a) Train 3000 students on the Diploma in Post Graduate Legal Studies Course (Bar Course) in the LDC campuses of Kampala, Mbarara, Lira and Mbale b) Train 450 students on the Diploma in Law course at Kampala Campus c) Train 300 students on the Administrative Law Officers course (100 students each in Mbale, Lira and Mbarara) d) Train 400 students on the Administrative Law Officers course in Kampala (3 intakes) e) Train 200 students in new market driven courses

Administration of Justice

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen measures to reduce case backlog	Judiciary a) 12 Court of Appeal regional case backlog reduction sessions held b) 80 High Court case backlog reduction sessions held c) 4 Special Sessions conducted to clear 8 backlog ICD cases d) 4 Judges' quarterly review meetings held e) 24 Plea-bargaining camps held f) Mediation fortnight settlement weeks conducted Judicial Service Commission a) 60 Disciplinary Committee Sittings to handle cases against Judicial officers held. b) Quarterly inventory of Disciplinary case files conducted c) Bi-annual Meetings with the Judiciary Disciplinary Committee conducted d) 12 Disciplinary Sub-Committee Sittings to handle cases against Administrative and Other staff of the Judiciary held. e) 40 Prosecution meetings held to consider and prepare reports for Disciplinary Committee consideration f) Court briefs prepared in liaison with Attorney General's chambers to defend and prosecute cases filed for and against the Commission g) Continuous Legal Education supported for Legal professionals and Subscription membership to ULS and EALS paid h) Quarterly Prosecutorial Performance Review Meeting (Periodic reviews of prosecutorial performance and backlog management)conducted Uganda Police Force a) Case backlog reduction strategy implemented
Strengthen provision of legal aid services and state brief scheme.	Judiciary a) State briefs provided to all indigent persons in criminal cases which carry a sentence of death or imprisonment for life. Law Development Centre a) Legal Aid Service to 5000 walk in clients and accused persons through counselling, court representation and alternative dispute resolution provided at various LACs (Kampala, Masindi, Kabarole, Adjumani, Lira, Mbarara, Mbale, Jinja) b) 176 Bar Course students trained in Clinical Legal Education c) 12 LAC staff trained on management of the LAC database d) Legal Aid Open Day conducted e) School outreaches targeting 2000 students in 10 schools in Hard to reach districts of Dokolo, Lamwo, Kitgum, Kotido, Alebtong, Nwoya, Kween, Koboko, Namayingo, Kaberamaido, Oyam, Serere, Amuria and Katwakwi districts conducted f) Community outreaches targeting 2000 men and women LAC districts of operations (Kampala, Mbale, Adjumani, Lira, Mbarara, Masindi, Jinja, Kabarole) conducted g) 10 social workers facilitated to conduct diversion, resettlement, counsel juveniles and trace parents to conduct diversion in Katwe, Kajjansi, Jinja, CPS, Mpigi, Wakiso, Namere, Ntinda, Kira, Kawempe, Old Kampala and Wandegeya. h) 14 mediators/reconciliators facilitated to conduct court annexed mediation/reconciliation in the Chief Magistrates Courts of Nakawa, Lira, LDC, Makindye, Wakiso, Nateete, Buganda Road, Kajjansi, Masindi, Kabarole, Entebbe and Buganda road. i) Legal Aid Service provision (1000 cases) in Hard to Reach Districts and LAC offices by Clerkship students Supported in the districts of Dokolo, Lamwo, Kitgum, Kotido, Alebtong, Nwoya, Kween, Koboko, Namayingo, Kaberamaido, Oyam, Serere, Amuria and Katwakwi districts. j) Conduct outreaches to Police stations, courts and prisons across all regions in Uganda.

Administration of Justice

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen research and innovation in administration of justice	Judicial Service Commission a) A Research study of Analysis of the legal and human rights implications and effectiveness of imprisonment of civil debtors b) Citizens' Handbook reviewed c) IEC materials translated into Kiswahili, Lusoga, Lugbara, Lukonzho, Kupsabiny, Lumasaaba d) JSC Law Reports Published e) JSC Law Magazine published Law Development Centre a) A field research study on the regulation and protection of Ugandan Migrant Workers conducted b) A Research study on the application of agriculture and food law regarding food safety conducted Judiciary a) 4 Research papers on innovation and strategies for better delivery of justice produced b) Study on judicial processes to understand their implication on case load and case backlog conducted
Strengthen the capacity of Administration of Justice Institutions and Rights holders to fight corruption	Judicial Service Commission a) Bench marking on establishment and functionality of Citizen Court Monitoring groups conducted b) Profiling of judicial officers and other staff of Judiciary conducted c) JSC compliance check guide reviewed and checklist developed d) 12 Anti-Corruption Committee meetings held e) Intelligence Led court inspections (Pilot 3 magisterial areas to retrieve and analyze completed criminal files to detect any fraud) f) 4 Anti-corruption workshops in the districts of Nwoya, Amolatar, Kakumiro and Kanungu conducted to sensitize 400 local government duty bearers on the processes for facilitating a corruption free Judiciary g) Court compliance check on adherence to the established legal processes (160 courts in 80 Magisterial areas, 20 High Court Circuits, 4 High Court Divisions) conducted h) Court compliance check on adherence to the established legal processes (Court Martial and Quasi-Judicial Bodies) conducted Judiciary a) 12 Disciplinary Committee meetings held b) 8 Integrity Committee meetings held c) 4 Inter- Institutional engagements held Uganda Police Force a) 150 CID officers trained in investigation of corruption offences

Administration of Justice

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Issue 1: High cost of accessing Justice.
Intervention;
1. Complete ongoing constructions of Court of Appeal buildings at Mbarara and Gulu -phase 1 to enable the Court handle appeals at regional level. Complete construction of High Court buildings at Mpigi and Mukono Annex Block phase 2, Chief Magistrate Court buildings at Amolatar, Bubulo, Katine, Namutumba, Kibaale and Rakai and Magistrate Grade One Courts at Nyarushanje, Rubuguri and Adwari to bring services closer to people.
2. Construct Rubuguri institutional house – Phase I, to provide adequate accommodation for judicial officers in hard-to-reach and hard-to-stay stations.
3. Provide state briefs at all courts handling criminal cases to ensure indigent accused persons receive legal representation.
4. Establish 4 additional breastfeeding and children's playrooms in selected courts.
5. Conduct public awareness programmes on services available to witnesses and victims of crime.
6. Offer psychosocial support services to 197 victims.
7. Facilitate and monitor the attendance of children in conflict with the law at Naguru Remand Home in all scheduled court hearings.
8. Distribute food and non-food items to 2,531 children in conflict with the law and those abandoned in remand homes and children's rehabilitation centres
9. Deliver an average of 1,920 prisoners to courts to timely attendance at hearings.
10. Link 15,000 remand cases to relevant Criminal Justice Actors.
11. Provide legal Aid Service to 5000 walk in clients and accused persons at various LACs (Kampala, Masindi, Kabarole, Adjumani, Lira, Mbarara, Mbale, Jinja).

Issue 2. Limited collaboration with other sister Agencies especially in investigation to facilitate the administration of justice.
Intervention;
1. Conduct 140 Circuit coordination subcommittee meetings and 222 District Chain Linked Committees (DCCs) which bring together all justice actors.
2. Hold 4 Administration of Justice Programme Working Group meetings, 4 Technical Working Group meetings and 2 Administration of Justice Leadership Committee meetings for coordination of the Programme.

Issue 3. Most of the existing Courts at all levels are not user friendly to persons with disabilities, older persons, children and expecting mothers.
Interventions;
1. Rehabilitate courts to improve accessibility for persons with disabilities and other vulnerable groups, ensuring inclusive physical spaces that facilitate equitable access to justice.
2. Ensure that all ongoing and new courts and ODPP office constructions incorporate accessible physical spaces for persons with disabilities and other vulnerable groups, promoting inclusive and equitable access to justice.

Issue 4. There are cases of corruption and unethical practices that contribute to delays in disposing of cases which affects mostly the vulnerable population.
Interventions;
1. Develop Programme Anti-Corruption Strategy.
2. Conduct public awareness campaigns on corruption issues through radio and TV talk shows, community sensitization programs, and toll-free lines to receive complaints.
3. Rolling out the Electronic Court Case Management Information System (ECCMIS) to 20 additional courts to reduce human to human contact.

4. Undertake inspections and enforce compliance to service delivery standards.
5. Provide corporate wear (uniforms) with name tags and staff titles for court personnel
6. Hold Court Open Days to provide a platform for public engagement on corruption-related issues.
7. Establish information desks at various courts nationwide
8. Conduct 4 prosecution guided investigation visits to guide collection of evidence.
9. 40 Case management coordination meetings on Anti-corruption cases held.
10. Conduct 16 Pre-trial witness verification and interviews Anti-corruption cases.
11. Hold 8 Up-country corruption sessions.

Administration of Justice

Issue 5. Lack of sign language interpreters especially in courts of law which marginalizes the hearing impaired people.
Intervention;
1. Train court clerks in sign language interpretation

Issue 6. Increased case backlog
Intervention;
1. Implement Alternative Dispute Resolution (ADR) mechanisms, including Plea Bargaining, Small Claims Procedures, and Mediation to expedite case resolution
2. Recruit Judicial Officers and State Attorneys to enhance the timely delivery of justice.
3. Hold 80 High Court case backlog reduction sessions
4. Hold 12 Court of Appeal regional case backlog reduction sessions

Issue 7. Rights of prisoners, victims and witnesses adhered to
Intervention;
1. Provide special care to an average of 295 children staying with their mothers in prison daily.

Legislation, Oversight and Representation

Foreword

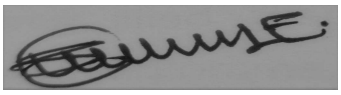
The Legislation, Oversight and Representation (LOR) programme is linked to the NDPIV objective five that is oriented towards strengthening good governance, security, and the role of the State in development.

In order to deliver the programme goal, four (4) key objectives were selected, namely;
1. To Increase effectiveness and efficiency in the enactment of legislation;
2. To Strengthen budget scrutiny, appropriation and oversight;
3. To Strengthen representation at local, national, regional and international levels and
4. To Strengthen the institutional capacity of the programme.

During the implementation period of the NDPIV, the programme will focus on achieving the following outcomes:
1. Improved legal framework for supporting national development;
2. Effective and efficient allocation and utilization of public resources;
3. Improved compliance with accountability rules and regulations;
4. Improved participation in Parliamentary and Local Council business; and
5. Improved effectiveness and efficiency of the programme.

The Programme is coordinated by the Parliamentary Commission (Secretariat) and implemented together with the Ministry of Local Government, Ministry of Justice and Constitutional Affairs (First Parliamentary Counsel), Office of the Auditor General (OAG), Kampala Capital City Authority (KCCA) and the Uganda Law Reform Commission (ULRC). These programme actors shall execute the Programme Implementation action plans (PIAPs) with support from the Ministry of Finance, Planning and Economic Development (Moped) and the National Planning Authority (NPA)among others.

The strategy in this Budget framework paper for FY 2026/27 is to give priority on delivery of the above objectives and the stated outcomes both in short and medium term for improved service delivery and sustainable development of all Ugandans.



ANITA ANNET AMONG, MP

SPEAKER OF PARLIAMENT OF UGANDA

Legislation, Oversight and Representation

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ACP-EU	The African Caribbean Pacific – European Union
APU	African Parliamentary Union
CSOs	Civil Society Organisations
EALA	East African Legislative Assembly
IPU	Inter-Parliamentary Union
SDGs	Sustainable Development Goals

Legislation, Oversight and Representation

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	119.795	28.493	145.142	152.399	160.019	168.020	176.420
	NonWage	865.280	240.841	869.300	999.695	1,199.634	1,439.561	1,727.474
Devt.	GoU	45.182	1.474	45.182	49.700	59.640	71.568	85.882
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**1,030.256**	**270.808**	**1,059.624**	**1,201.794**	**1,419.293**	**1,679.149**	**1,989.776**
	Total GoU+Ext Fin (MTEF)	**1,030.256**	**270.808**	**1,059.624**	**1,201.794**	**1,419.293**	**1,679.149**	**1,989.776**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**1,030.256**	**270.808**	**1,059.624**	**1,201.794**	**1,419.293**	**1,679.149**	**1,989.776**

Programme Strategy and linkage to the National Development Plan

The Legislation Oversight and Representation (LOR) Programme directly linked to objective five of the NDPIV which is to "strengthen good governance, security, and the role of the State in development". Beyond this, the LOR programme will indirectly contribute to other Programmes in the NDPIV, through legislation, representation, oversight and budgeting functions

The LOR Programme provides for effective and efficient legislative processes that are required to provide a stable and sustainable policy environment, essential for all government's ambitions and priorities to thrive and succeed. Additionally, this Programme also provides for effective public sector accountability which is desired in the consolidation of development gains and improving budget implementation consequently leading to the desired tenfold growth in the long run

The programme strategic objectives are;
1. To increase effectiveness and efficiency in legislative processes;
2. To strengthen oversight and budget alignment to the National Development Plan;
3. To enhance effectiveness of representation at all levels; and
4. To strengthen institutional capacity for legislation, oversight and representation.

The above objectives and the attendant actions to deliver them are in sync with NDPIV strategies of increasing Government (both central and local government) Investment and Participation in Strategic Areas, Improve Capacity and Accountability for Implementation of Public Programmes as well as international relations.

During this planning period, the strategy is give priority to interventions that facilitate, timely enactment of legislation (by Parliament) and ordinances (by Local Councils) to support mobilization of domestic revenue to fund the key government growth drivers, namely,Agro-industrilisation, Tourism, Mineral development including oil and gas and science and technology and innovations and creative art (ATMS) under objective one of increase effectiveness and efficiency in legislative processes.

Enhance representation at regional and International levels to strengthen regional economic integration through increased market access and elimination of Non-Tariff barriers.

Strengthen oversight and budget alignment to the National Development Plan to facilitate implementation of key enablers of the tenfold growth strategy under the NDPIV including transport infrastructure, elimination of corruption, environmental protection, social services and industrial parks for job creation and) support the smooth hosting of the Africa Cup of Nations (AFCON) to increase market for domestic products and market Uganda to the world.

Legislation, Oversight and Representation

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Improved legal framework for supporting National development					
Programme Objectives contributed to by the Outcome						
Increase effectiveness and efficiency in legislative processes						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Percentage of laws enacted against bills presented (%)	2023/24	62.5%	70%	75%	80%	85%
Programme Outcome	Effective and efficient allocation and utilization of public resources.					
Programme Objectives contributed to by the Outcome						
Strengthen oversight and budget alignment to the NDP						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of Parliamentary recommendations on the Budget implemented (%)	2023/24	55%	62%	65%	68%	70%
Programme Outcome	Improved representation by elected leaders					
Programme Objectives contributed to by the Outcome						
Enhance effectiveness of representation at all levels						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Perception of people's views reflected in the decisions of Parliament as measured by Citizens scorecard	2023/24	57%	65%	70%	72%	75%
Programme Outcome	Improved effectiveness and efficiency of the programme					
Programme Objectives contributed to by the Outcome						
Strengthen institutional capacity for Legislation, oversight and representation						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of programme recommendations adopted (%)	2023/24	69%	78%	80%	85%	90%

Legislation, Oversight and Representation

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
007 Ministry of Justice and Constitutional Affairs	0.317	**0.000**	0.180	0.207	0.248	0.298	0.358
011 Ministry of Local Government	0.170	**0.031**	0.620	0.713	0.856	1.027	1.232
104 Parliamentary Commission	1,029.473	**270.700**	1,028.956	1,169.061	1,384.006	1,640.996	1,948.394
105 Law Reform Commission (LRC)	0.296	**0.076**	0.300	0.345	0.414	0.497	0.596
122 Kampala Capital City Authority (KCCA)		**0**	29.417	31.295	33.562	36.083	38.898
131 Office of the Auditor General (OAG)		**0**	0.150	0.173	0.207	0.248	0.298
Total for the Programme	**1,030.256**	**270.808**	**1,059.624**	**1,201.794**	**1,419.293**	**1,679.149**	**1,989.776**

Legislation, Oversight and Representation

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Conduct legislative reviews and updates	i) Conduct for (4) Post Legislative Studies to inform amendments during legislative reviews ii) Produce law reform reports/ Legal advisories to Parliament on various bills and incarnating especially in cross cutting issues and the need of the vulnerable for inclusive and sustainable development (UGX 0.08bn)
Develop a system to monitor budget implementation and compliance	i) Design and develop a budget implementation and compliance monitoring system to aid oversight and budget processing to ensure that the needs of the citizens are incorporated including the vulnerable groups (UGX.0.120bn) ii) Develop a framework to facilitate scrutiny by Parliament ,Climate change concerns in the MDAs and Local Government work plans and budgets.
Develop and upgrade digital infrastructure for programme operations.	i) Reliable data centers and network infrastructure and security systems upgraded ii) Local Government Council proceedings tracking system (LG Hansard) developed
Develop and upgrade legislative tracking systems	i) Further design and develop two new modules for the system for Parliament to track petitions, audit recommendation, committee hearings, resolutions on motions, submitted action taken reports and questions. This is intended to expedite the processing of legislation and facilitate implementation of NDPIV priorities within the planning period ii) Develop a Legislative tracking system for ordinances and Bylaws for Ministry of Local Government (MoLG) and Kampala Capital City Authority (KCCA) for Local Councils
Develop physical infrastructure for programme operations.	i) 70% Completion of the new Chambers for Parliament attained with installed PWDs facilities ii) Preliminary activities for the construction of office block of Parliament commenced with focus on the use of clean energy installation iii) Procure furniture and fittings for Committee rooms and offices and vehicles to facilitate committees during oversight field activities (Monitoring)
fast track legislative business at plenary and committee level	i) 88% of the Bills introduced enacted within 45 days to minimize delays in implementation of government programmes under the NDPIV ii) 80% of Committee reports on various Bills adopted by Parliament iii) Facilitate the Ministry of Local government to attain 70% of the Bills for ordinances and bylaws passed within 180 days for improved service delivery (UGX.0.170bn)
Hold collaborative legislative drafting sessions among actors	Hold meetings/ consultations with actors on relevant legislative matters to support MDAs in implementing government programmes and priorities in the NDPIV
Implement peer review mechanisms for subsidiary legislation	i) Conduct peer reviews for subsidiary legislation to incorporate provisions that facilitate implementation of various government programmes at lower administrative units like Parish Development Model (PDM), Emyooga among others ii) Disseminate peer review findings for proper to enhance governance
Participate in Regional and international fora	i) Participate in fourteen (14) Regional and international engagements and table reports before the House to ease domestication of international protocols the country subscribes to. These regional and international engagements include; Inter-Parliamentary Union(IPU), Commonwealth Parliamentary Association, Parliamentary union of Islamic countries Pan-African Parliament, East African Legislative Assembly, Conference of Speakers and Presidents of African legislatures (COSPAL), among others

Legislation, Oversight and Representation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Ratify international treaties	Process international treaties presented to Parliament for ratification to achieve compliance and knowledge exchange in best practices. This is intended to achieve compliance and associated benefits like access to cheap funding, improved political relations
Strengthen citizen participation in legislative processes	i) Develop a citizen consultation and engagement framework on legislative processes for inclusive legislation ii) Annually organise and hold fifteen (15) engagements with Civil Society organizations (CSOs)in legislative processes and mult-sectoral issues like climate change iii) Up-grade the ICT infrastructure and develop digit platforms to enhance engagements between Parliament and the citizens as a way of taking Parliament closer to the people iv) Develop information, Education and communication and promotional materials for use during outreach programmes of Parliament
Strengthen engagements between Parliament, local councils and the citizens	i) 120 outreach engagements carried out to schools, community, associations and other stakeholders to obtain urgent issues for resolution by Parliament ii) One Regional Parliamentary sitting held for inclusive legislation/putting people at the centre of legislation iii) Public engagement framework reviewed to ease Coordination of all Stakeholder to support policy implementation iv) Enhance leadership commitment in sensitizing the community of proper land use and waste management to reduce on green house gases
Strengthen follow-up mechanisms for budgetary actions	i) Prepare report on the recommendations of Parliament during budget appropriation for follow-up during budget execution ii) Track and document actions on budget related recommendations to track accountability and extent of implementation of government programmes and projects (sage, PDM, Youth, Women projects among others) (UGX.0.050bn) iii) Develop a citizen consultation and engagement framework on budget processes iv) Conduct annual citizen consultative meetings to gather views in the budget proposals v) Enhance the Capacity of the OAG-Parliamentary Liaison Department to facilitate the processing of the Annual Auditor Generals report for improved accountability and service delivery
Strengthen mechanisms for Parliamentary and local council oversight function	i) 85% of the committee reports adopted for the oversight field visits undertaken ii) Hold sensitization engagements on the findings and results in the annual report of the Auditor General to ease consideration of Audit Reports by Accountability Committees iii) Undertake timely verification audits of treasury memoranda issued by Ministry of Finance ,Planning and Economic Development iv) Support the Committees of Parliament to scrutinize policies, monitor and evaluate strategies and activities of Government, Local Government and other bodies in cross cutting matters of HIV/AIDS programmes, Gender and Equity, Climate change measures, mitigation and adaptation programmes among others. iv)scrutinize and making recommendations on biennial reports on climate change in line with the National Climate Change Act,202.

Legislation, Oversight and Representation

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen the capacity of Parliament and Local Councils to scrutinize and approve budgets	i) Six (6) Capacity of Parliament and Local Councils in budgeting process conducted ii) Sensitize Members of the 12th Parliament on Gender and Equity planning and budgeting and provide guidance on compliance assessment checklist to Gender and Equity, Climate change mitigation and adaptation to inform decision making during the budgeting process iii) LG/KCCA Councilors trained in accountability and financial management practices iv)Scrutinize compliance of MDAs and LGs Budgets and workplan to PFMA requirements like Gender and Equity concerns, HIV and AIDs considerations and Climate Change adaptation and mitigation among others
Strengthen the capacity of programme actors to undertake their mandate	i) Members of the 12th Parliament inducted i) Trainings of programme actors conducted iii) Train Attorneys in legislative Drafting to arm them with skills in handling / complex but much needed legislation and areas of Oils and Gas etc iv) Retooling of Parliament and local councils carried out to enable entities deliver on their mandate
Strengthen the production and utilization of evidence for Parliament and Local Council business	i)Undertake fifteen field studies annually to facilitate Evidence based decision making to inform legislation, oversight and budget scrutiny ii) Disseminate study reports produced to committees and MPs ii) Initiate partnerships and collaborations with academic, research institutions and think-tank
Strengthen the programme secretariat	Hold technical and program working group meetings to aid production of Semi-annual, annual and mid-term program performance reports
Strengthen the whipping mechanisms for both plenary and committees	Strengthen an attendance tracking system to monitor and record Members attendance of plenary to 80% and sustain effective representation by women. Youth elder persons, PWDS by facilitating their personal helpers/Aid

Legislation, Oversight and Representation

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

Gender and equity issues are key in promoting inclusive development. Sustainable Development goal number five places a lot of responsibility to Parliament to consider and strengthen sound policies and enforceable legislation to eliminate gender inequalities and discrimination of the vulnerable groups.

During the FY 2026/27 and over the medium term, the following issues and priority interventions will be undertaken, namely;

1. Inadequate consideration of the Gender and Equity assessment checklist for committees during budget processing. The Commission plans to Cascade the Parliament Gender and Equity assessment checklist to Departments and Committees of the new 12th Parliament during the induction of the new Members of Parliament (UGX.1.2bn)

2. Provide facilities for PWDs and the elderly in the current and new Parliament Chamber (under construction) for effective Representation

3. Fast track implementation and review of the Gender and Equity Action Plan for Parliament aimed at achieving Equitable, Gender-centered Parliament especially under the NDPIV structure.UGX.0.080bn has been provided

4. Facilitate the Equal Opportunities committee to deliver on its oversight functions including scrutinizing bills to ensure compliance and responsiveness to gender and equity and other marginalized groups as also mandated in the rules of procedure of Parliament

5. Undertake training of Members of 12th Parliament in cross cutting issues including gender and equity, environment, HIV/AIDS and SDGs among others for effective resource allocation during budget scrutiny and appropriation

6. Fast track the implementation of gender and equity assessment recommendations by the Equal Opportunities Commission (EOC) for consideration during policy implementation.

7. Continuously Participate in the annual 16 days of activism campaign against gender based violence (GBV) which is an annual campaign to challenge violence against women and girls and raise public awareness and enhance the political will and resources for preventing and ending all forms of violence against women and girls, family, community, national, regional and international levels. This is also aimed at increasing awareness levels of the issues that affect women and men and other vulnerable groups (UGX.0.12bn)

8. Strengthen data collection, research and reporting on gender equality to achieve improved data management and reporting on gender equality for use during budgeting and legislation

9. Develop a gender and equity compact for the Legislation Oversight and Representation (LOR) programme in consultation with Equal Opportunities Commission under the NDPVI

10. Strengthen the in house Gender and Equity division to deliver on its mandate through consultancy to guide Parliament in Gender Equity and Mainstreaming (UGX.050bn)

Sustainable Extractives Industry Development

Foreword

A sustainable extractives industry is a major source of revenue, infrastructure development, and economic diversification. The sustainable exploitation of extractives provides raw materials for resource-based industrialization, generates substantial revenue through taxes, royalties, and export earnings, which can be reinvested in key areas such as education, healthcare, and infrastructure.

The extractives industry stimulates the development of related industries, such as energy, manufacturing, transportation, and fosters economic diversification. Additionally, by generating employment opportunities and promoting skills transfer, the industry contributes to human capital development and poverty reduction.

The Sustainable Extractives Industry Development Programme during the Fourth National Development Plan (NDPIV) implementation period (FY2025/26 – FY2029/30) will seek to achieve the sustainable management and efficient use of natural resources in order to contribute to the realization of the global, regional, and national development Agenda in line with SDG (Goal 12.2), Africa Agenda 2063 (Goal 7), (SDG 7, the EAC Vision 2050 (Pillar 4) and the Uganda Vision 2040.

The desired Programme results in the medium term are:

1. Increased national storage for refined petroleum products from 99.1 million Liters to 150 million Liters.
2. Increased oil and gas revenue from UGX 183.7 Bn to UGX 6,475 Bn.
3. Increased Mineral revenue from UGX 180 Bn to UGX 750 Bn
4. Increased number of Ugandans employed in the extractives industry from 1.6 million to 2.0 million whilst ensuring gender and regional equity.
5. Increased contribution of the extractives industry to GDP from 1.9% to 7.9%.
6. Increased value of investment in value addition for selected minerals from UGX 200 Bn to UGX 1,850 Bn.
7. Improved extractives industry governance effectiveness index from 78.5% to 90.0%

I wish to thank all the Programme Working Group stakeholders for your contribution during the preparation of this Budget Framework Paper. I call upon you all to work together to ensure the sustainable development and utilization of the extractive's resources for economic development and transformation of the country.

For God and My Country.



Eng. Irene Bateebe

Permanent Secretary, Ministry of Energy and Mineral Development

Sustainable Extractives Industry Development

Abbrevations and Acronyms

ACRONYM	ACRONYM NAME
ASMs	Artisanal Small-Scale Miners
CDAs	Community Development Agreements
CRMs	Certified Reference Materials
DGSM	Directorate of Geological Survey and Mines
DWRM	Directorate of Water Resources Management
ICGLR	International Conference on the Great Lakes Region
JVPs	Joint Venture Partners
Kg	Kilograms
M& E	Monitoring and Evaluation
MLHUD	Ministry of Land, Housing and Urban Development
Mn	Million
MoDVA	Ministry of Defence and Veteran Affairs
MoWE /MWE	Ministry of Water and Environment
NTR	Non-Tax Revenue
OP	Office of the President
PBFP	Programme Budget Framework Paper
PPPU	Public and Private Partnership Unit
R & D	Research and Development
UCMP	Uganda Chamber of Mines and Petroleum
UFZA	Uganda Free Zones Authority
UNFC	United Nations Framework Classification for Resources
UNOC	Uganda National Oil Company
UWA	Uganda Wildlife Authority UWA Uganda Wildlife Authority
UWA	Uganda Wildlife Authority

Sustainable Extractives Industry Development

P1: PROGRAMME OVERVIEW

Snapshot of Medium Term Budget Allocations

Table P1.1 Overview of Programme Expenditure and Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	37.918	8.857	38.517	40.443	42.465	44.588	46.818
	NonWage	97.325	14.166	101.200	116.136	139.191	165.997	200.302
Devt.	GoU	88.528	8.067	83.560	91.916	110.299	132.359	158.831
	ExtFin	653.393	0.000	1,475.183	681.542	0.000	0.000	0.000
	GoU Total	**223.771**	**31.090**	**223.277**	**248.495**	**291.956**	**342.945**	**405.951**
	Total GoU+Ext Fin (MTEF)	**877.164**	**31.090**	**1,698.460**	**930.037**	**291.956**	**342.945**	**405.951**
	A.I.A	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Grand Total	**877.164**	**31.090**	**1,698.460**	**930.037**	**291.956**	**342.945**	**405.951**

Programme Strategy and linkage to the National Development Plan

During the NDPIII period, the Sustainable Extractives Industry Development was implemented by two (2) programmes i.e., the Mineral Development Programme (MDP) and the Sustainable Development of Petroleum Resources Programme (SDPRP).

The Mineral Development Programme sought to increase the exploitation and value addition to selected resources for job rich industrialisation. The Programme key results over the medium term were:
I. Increased the contribution of the mineral sector to GDP from 1.4 to 2.0 as at end of the FY2024/25.
2. Increased value of refined gold export from UGX 1,650 billion to UGX 14,000 billion as at end of the FY2024/25.
3. Increased volume of iron ore produced from 9,000 tonnes to 328,566 tonnes as at end of the FY2024/25.

The Sustainable Development of Petroleum Resources Programme sought to attain equitable value from the petroleum resources and spur economic development in a timely and sustainable manner.
The Programme key results over the medium term were:
I. Increase oil and gas revenue from UGX 62.98 billion to UGX 208 billion as at end of the FY2024/25.
2. Improvement in the extractives industry governance effectiveness index from 51% to 78.5% as at end of the FY2024/25.
3. Increase in the number of Ugandan employed in the oil and gas and related industries from 3,400 to 15,169 as at end of the FY2024/25.

To ensure sustainable exploitation, value addition, and commercialization of extractives for resource-based industrialization this programme will during the NDPIV implementation period build on the successes achieved during the NDPIII period with a focus on; increasing exploration and quantification of the extractives, increasing production and commercialization of the extractives, increasing investment in extractives value addition, enhancing human and local enterprise capacity to participate and develop the extractives industry, and strengthening governance, coordination and innovation for the programme.

Sustainable Extractives Industry Development

P2: Highlights Of Programme Projected Performance

Table P2.1 Programme Outcomes Indicators

Programme Outcome	Increased investment in exploration and quantification of extractives					
Programme Objectives contributed to by the Outcome						
Increase sustainable exploration and quantification of extractives						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Value of investment in mineral resources exploration (UGX Bn)	2023/24	80.2	120	140	160	180
Value of investment in petroleum resources exploration (USD Bn)	2023/24	70.09	70.1	85.09	85.09	100.2
Programme Outcome	Increased revenue from extractives					
Programme Objectives contributed to by the Outcome						
Increase sustainable production and commercialization of the extractives						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Mineral revenue (UGX Bn)	2023/24	180	250	400	550	750
Oil and Gas revenue (UGX Bn)	2023/24	184	1,850	4625	6475	6475
Programme Outcome	Quality Compliance of refined petroleum products					
Programme Objectives contributed to by the Outcome						
Increase sustainable production and commercialization of the extractives						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Level of quality compliance of refined petroleum products	2023/24	99.20%	99.5%	99.60%	99.60%	99.60%
Programme Outcome	Increased investment in the extractives value addition					
Programme Objectives contributed to by the Outcome						
Increase investment in extractives value addition						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Value of investment in processing/value addition (UGX Bn) - Mineral resources	2023/24	200	950	1300	1675	1850
Value of investment in processing/value addition (UGX Bn) - Petroleum resources	2023/24	8.5	9.74	9.74	6.74	7.74
Programme Outcome	Increased employment in the extractives industry					
Programme Objectives contributed to by the Outcome						
Enhance human and local enterprise capacity to participate and develop extractives industry						
Programme Outcome Indicators	**Performance Targets**					
	Base Year	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Proportion of Ugandans employed in the minerals industry (%)	2023/24	94.09%	95.0%	95.5%	96%	96.5%
Proportion of Ugandans employed in the oil and gas industry (%)	2023/24	90.29%	90.0%	90%	90%	90%

Sustainable Extractives Industry Development

Programme Outcome	Improved extractives industry governance effectiveness index					
Programme Objectives contributed to by the Outcome Strengthen governance, coordination and innovation for the extractives industry						
	Performance Targets					
Programme Outcome Indicators	**Base Year**	**Base Line**	**2026/27**	**2027/28**	**2028/29**	**2029/30**
Compliance to governance and accountability systems requirements	2023/24	78.5%	82.5%	85%	87.5%	90%

Sustainable Extractives Industry Development

P3: Medium Term Budget Allocations by Vote

Table P3.1: Proposed Budget Allocations and Medium Term Projections by Vote

Billion Uganda Shillings	FY2025/26		2026/27	Medium Term Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
006 Ministry of Foreign Affairs	1.920	**0.297**	0.800	0.920	1.104	1.325	1.590
007 Ministry of Justice and Constitutional Affairs	0.500	**0.013**	0.500	0.575	0.690	0.828	0.994
008 Ministry of Finance, Planning and Economic Development	1.500	**0.040**	0.500	0.575	0.690	0.828	0.994
012 Ministry of Lands, Housing & Urban Development		**0**	0.300	0.345	0.414	0.497	0.596
017 Ministry of Energy and Mineral Development	772.922	**9.286**	1,612.772	835.441	183.136	218.143	260.070
019 Ministry of Water and Environment		**0**	0.300	0.345	0.414	0.497	0.596
139 Petroleum Authority of Uganda (PAU)	90.717	**20.501**	78.528	86.605	99.403	114.535	132.455
144 Uganda Police Force	2.000	**0.170**	1.500	1.725	2.070	2.484	2.981
150 National Environment Management Authority (NEMA)	2.300	**0.174**	1.300	1.495	1.794	2.153	2.584
154 Uganda National Bureau of Standards (UNBS)	2.600	**0.333**	1.000	1.150	1.380	1.656	1.987
506 Uganda High Commission in Tanzania, Dar es Salaam	1.055	**0.265**	0.410	0.410	0.410	0.000	1.055
513 Uganda Embassy in China, Beijing		**0**	0.100	0.100	0.100	0.000	0.000
526 Uganda Embassy in Australia, Canberra		**0**	0.100	0.000	0.000	0.000	0.000
528 Uganda Embassy in United Arab Emirates, Abudhabi		**0**	0.100	0.100	0.100	0.000	0.000
530 Uganda Consulate in China, Guangzhou	0.050	**0.013**	0.250	0.250	0.250	0.000	0.050
Total for the Programme	**877.164**	**31.090**	**1,698.460**	**930.037**	**291.956**	**342.945**	**405.951**

Sustainable Extractives Industry Development

P4: PROGRAMME PRIORITIES IN LINE WITH INTERVENTIONS FOR FY2026/27

NDP IV Programme Intervention	Programme Priorities FY2026/27
Construct, regulate and monitor development of extractives infrastructure	Construct and equip mineral beneficiation and training centres in Busia and Karamoja Districts. Equip and operationalize Ntungamo and FortPortal Mineral Beneficiation and Training centres. Establish and operationalise Mineral markets and buying centers. Expediting the construction of the oil refinery. Undertake RAP for Hoima-Kampala Products pipeline. Development of the petrochemical industry.
Enhance the country's extractive resources potential (Exploration and quantification of the oil and gas frontier basins, priority minerals and geothermal resources).	Undertake detailed exploration and quantification of priority mineral targets. Undertake detailed exploration and quantification of the oil and gas frontier basins. Undertake detailed exploration and quantification of geothermal resources.
Foster and leverage local, regional and international partnerships	Establish and implement collaborations and partnerships.
Improve the stability in the supply of petroleum products	Grant licenses and permits for downstream petroleum industry. Inspect, monitor and enforce compliance of petroleum facilities in line with standards and regulations. Regulate and monitor the blended petroleum products. Develop petroleum bulk storage facilities for downstream. Conduct a study on project readiness activities for the regional strategic storage terminals (Hoima, Mbarara, Gulu, Arua, Mbale, Soroti). Coordinate bulk trading of petroleum products. Develop LPG Storage and Bulk Filling Plants. Promote the usage of LPG. Purchase and distribute LPG cylinders and kits. Expediting the finalization of the East African Crude Oil Pipeline (EACOP) and delivering first oil in 2026. Feasibility Studies and Construction of Natural Gas pipeline from Tanzania to Uganda and Bidirectional product pipeline. Construction of MEMD office in Tanga, Tanzania.
Increase the production of the country's extractives resources	Supervise the construction of Upstream project facilities for Tilenga and Kingfisher projects. Develop copper, iron ore, phosphate, limestone/marble and other priority mineral flagship projects

Sustainable Extractives Industry Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Promote Quality, Health, Safety, Security, Environment and Social Safeguards	Develop and implement strategies and systems for compliance with HSSE in the extractives industry. Monitor and enforce the requirements for HSSE during extractives operations. Develop and implement the Strategic Environment Assessments (SEA) for extractives.
Strengthen extractives industry planning, monitoring, coordination, and management	Conduct Programme Working Group services for planning, coordination, policy development, and implementation of action plans. Set up Mineral Production Monitoring System. Set up Real Time Monitoring Centre. Upgrade/Update the National Petroleum Information System (NPIS). Upgrade the mining cadaster and register system, Geological and Mineral Information System (GMIS). Set up the Business Continuity/ Disaster Recovery system (BC/DRS) for the petroleum data.
Strengthen governance and accountability systems in the extractives industry	Implement the Extractives Industry Transaparency Initiative Secretariate Work programme. Implement the International Conference on Great Lakes Region Secretariate Work programme.
Strengthen land acquisition for extractives industry infrastructure development projects	Undertake RAP Studies. Develop and Implement the Resettlement Action Plan (including livelihood, community development action plans). Acquire Land for projects.
Strengthen local capacity to participate in extractives industry	Develop and implement strategies to facilitate the participation of Uganda's private sector and increase employment of Ugandans in the extractives industry. Develop and implement strategies to ensure standardization, accreditation of Uganda local goods and services to ensure increased competition and consumption in the oil and gas sector. Manage the Local Content Development Fund (LCDF) to ensure adequate funding mechanisms for skills development (education, training, R&D) and enterprise development.
Strengthen the extractives industry policy and regulatory framework	Formulate bills and review laws for the extractives sector including Building Substances Bill, Earth Sciences Registration Bill, National Content Fund Bill, Petroleum Supply Act 2003 as amended, Petroleum Upstream and Midstream Acts 2013. Formulate regulations including Inspection, Monitoring and Enforcement regulation; Geoscientific Services regulation; Mineral beneficiation regulation; Mine Health, Safety and Environment regulation; Geothermal direct use regulation; and LPG regulation. Conduct midterm review of the Mining and Mineral Policy, 2018 Complete review of the Oil and Gas policy, 2008
Strengthen the extractives industry research and innovation eco system	Establish a national geological specimen repository. Expand and operationalize the minerals and petroleum laboratory.

Sustainable Extractives Industry Development

NDP IV Programme Intervention	Programme Priorities FY2026/27
Strengthen the human and institutional capacity in the extractives industry	Attract, retain and build capacity of human resources in the extractives industry. Construction of MEMD regional office in the Albertine Graben. Capitalize the Uganda National Oil company. Capitalize the Uganda National Mining Company.
Undertake licensing, regulation and monitoring of the operations in the extractives industry	Establish and gazette Artisanal mining zones. Undertake biometric registration of Artisanal miners. Grant mineral right licenses. Grant Petroleum exploration licenses. Regulate and monitor extractives exploration, development and production activities.

Sustainable Extractives Industry Development

P5: GENDER AND EQUITY ISSUES AND INTERVENTIONS FOR FY2026/27

A sustainable extractives industry contributes to human capital development and poverty reduction through stimulating the development of related industries, such as energy, manufacturing, and transportation, which fosters economic diversification, generates employment opportunities and promotes skills transfer. The extractives industry is faced with several challenges/issues which if not addressed would hinder sustainable development due to the dire consequences on health, gender inequality, climate and environment.

The Sustainable Extractives Industry Development Programme has planned several interventions to tackle the issues that affect sustainable exploitation, value addition, and commercialization of extractives for resource-based industrialization during the NDP IV implementation period. The following are the issues that affect the extractives industry and their proposed interventions as planned in the NDP IV Programme Implementation Action Plan.

Protracted land and wayleaves acquisition. The extractives industry has several planned interventions that require acquisition of land to develop the infrastructures.
Intervention: The Ministry to coordinate with Ministry of Land, Housing and Urban Development (Chief Government Valuer) and the Office of Attorney General on improving the land acquisition process. Additionally, intensify engagement with the PAPs and provide adequate funding for land acquisition.

Displacement and land rights in the extractives industry. The extractives industry has led to displacement of communities mainly vulnerable groups especially women and youth, who have limited access to land rights and compensation.
Intervention: Promote Quality, Health, Safety, Security, Environment and Social Safeguards, Strengthen the extractives industry policy and regulatory framework, and Strengthen land acquisition for extractives industry infrastructure development projects. Manage the social impacts of the extractives industry operations.

Inadequate knowledge in Gender and equity and imbalances in the staffing of the extractives industry.
Intervention: Strengthen the human and institutional capacity in the extractives industry, strengthen extractives industry planning, monitoring, coordination, and management, and strengthen local capacity to participate in extractives industry.

Unemployable skills among the youth.
Intervention: Strengthen local capacity to participate in extractives industry.
Undertake capacity building/ training. Develop and maintain strategies and systems to facilitate the employment of youth in the extractives industry.

Exploitation of extractives industry communities.
Intervention: Promote Quality, Health, Safety, Security, Environment and Social Safeguards, strengthen the extractives industry policy and regulatory framework, strengthen governance and accountability systems in the extractives industry, and strengthen local capacity to participate in extractives industry.

Child labor.
Intervention: Promote Quality, Health, Safety, Security, Environment and Social Safeguards, strengthen governance and accountability systems in the extractives industry, and strengthen the extractives industry policy and regulatory framework.

Environmental degradation which disproportionately affect women and marginalized communities.
Intervention: Promote Quality, Health, Safety, Security, Environment and Social Safeguards, strengthen governance and accountability systems in the extractives industry, and strengthen the extractives industry policy and regulatory framework.

Promote the conservation of environment and biodiversity. Monitor and enforce the requirements for conservation of the environment and biodiversity. Implement strategies and systems for management of compliance with quality health, safety and security requirements in the extractives industry.

Lack of Transparency and Accountability in the extractives industry, which can perpetuate corruption and human rights abuses.
Intervention: Strengthen governance and accountability systems in the extractives industry and strengthen the extractives industry policy and regulatory framework.

Sustainable Extractives Industry Development

Negative publicity against the oil and gas sector in Uganda, especially EACOP Project
Intervention: Concerted communication strategy to counter the negative publicity against the oil and gas sector in Uganda,

ANNEX 1: PROGRAMME ALLOCATIONS FOR FY 2026/27

Billion Uganda Shillings	2025/26 Approved Budget			2026/27 Budget		
	GoU	External Fin.	Total Budget	GoU	External Fin.	Total Budget
01 Agro-Industrialization	1,079.850	753.863	**1,833.713**	1,010.873	460.006	**1,470.879**
04 Manufacturing	221.141	90.974	**312.115**	221.141	32.133	**253.274**
05 Tourism Development	428.487	0.000	**428.487**	403.831	0.000	**403.831**
06 Natural Resources, Environment, Climate Change, Land and Water Management	237.239	122.757	**359.995**	303.601	114.972	**418.573**
07 Private Sector Development	2,338.673	368.059	**2,706.732**	2,295.338	237.508	**2,532.846**
08 Sustainable Energy Development	374.339	660.545	**1,034.884**	374.339	797.762	**1,172.101**
09 Integrated Transport Infrastructure and Services	2,048.385	4,335.211	**6,383.596**	2,048.385	4,709.434	**6,757.819**
10 Sustainable Urbanisation and Housing	237.482	1,249.225	**1,486.707**	136.086	513.687	**649.773**
11 Digital Transformation	184.665	197.083	**381.748**	144.675	128.606	**273.281**
12 Human Capital Development	9,006.896	2,477.669	**11,484.565**	8,806.749	1,049.925	**9,856.674**
13 Innovation, Technology Development and Transfer	388.532	0.000	**388.532**	387.982	0.000	**387.982**
14 Public Sector Transformation	253.528	0.000	**253.528**	218.683	0.000	**218.683**
16 Governance and Security	9,640.570	264.466	**9,905.036**	8,945.436	79.433	**9,024.868**
17 Regional Balanced Development	1,518.033	117.855	**1,635.888**	1,516.020	329.021	**1,845.041**
18 Development Plan Implementation	29,506.720	33.958	**29,540.678**	30,036.166	90.780	**30,126.947**
19 Administration of Justice	603.412	0.000	**603.412**	607.378	0.000	**607.378**
20 Legislation, Oversight and Representation	1,030.256	0.000	**1,030.256**	1,059.624	0.000	**1,059.624**
21 Sustainable Extractives Industry Development	223.771	653.393	**877.164**	223.277	1,475.183	**1,698.460**
OO Arrears, AIA and ECD*	1,729.445	0.000	**1,729.445**	641.920	0.000	**641.920**
Grand Total	**61,051.424**	**11,325.057**	**72,376.481**	**59,381.504**	**10,018.449**	**69,399.953**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
01 Agro-Industrialization																		
010 Ministry of Agriculture, Animal Industry and Fisheries	36.933	298.929	114.835	496.756	**450.697**	**947.453**	38.930	236.700	116.538	316.828	**392.168**	**708.996**	40.877	271.693	128.192	386.311	**440.761**	**827.072**
011 Ministry of Local Government	0.251	0.210	0.000	0.000	**0.461**	**0.461**	0.251	0.800	0.000	0.000	**1.051**	**1.051**	0.263	0.920	0.000	0.000	**1.183**	**1.183**
015 Ministry of Trade, Industry and Co-operatives	0.000	1.820	0.000	0.000	**1.820**	**1.820**	0.000	1.820	0.000	0.000	**1.820**	**1.820**	0.000	2.093	0.000	0.000	**2.093**	**2.093**
019 Ministry of Water and Environment	1.600	0.000	76.371	257.107	**77.971**	**335.078**	1.600	0.050	74.570	143.178	**76.220**	**219.398**	1.680	0.058	82.027	60.750	**83.765**	**144.515**
021 Ministry of East African Community Affairs	0.000	0.190	0.000	0.000	**0.190**	**0.190**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
108 National Planning Authority (NPA)	0.000	0.610	0.000	0.000	**0.610**	**0.610**	0.000	0.610	0.000	0.000	**0.610**	**0.610**	0.000	0.702	0.000	0.000	**0.702**	**0.702**
119 Uganda Registration Services Bureau (URSB)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.690	0.000	0.000	**0.690**	**0.690**
122 Kampala Capital City Authority (KCCA)	0.000	0.270	0.000	0.000	**0.270**	**0.270**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.690	0.000	0.000	**0.690**	**0.690**
125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	5.736	5.254	65.490	0.000	**76.480**	**76.480**	5.736	5.254	65.090	0.000	**76.080**	**76.080**	6.023	6.042	71.599	0.000	**83.664**	**83.664**
138 Uganda Investment Authority (UIA)	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
142 National Agricultural Research Organization (NARO)	43.462	37.060	100.500	0.000	**181.022**	**181.022**	43.462	37.060	97.500	0.000	**178.022**	**178.022**	45.635	42.619	107.250	0.000	**195.504**	**195.504**
150 National Environment Management Authority (NEMA)	0.000	0.700	0.900	0.000	**1.600**	**1.600**	0.000	1.000	0.900	0.000	**1.900**	**1.900**	0.000	1.150	0.990	0.000	**2.140**	**2.140**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.720	0.000	0.000	**0.720**	**0.720**	0.000	1.920	0.000	0.000	**1.920**	**1.920**	0.000	2.208	0.000	0.000	**2.208**	**2.208**
168 Uganda Freezones and Export Promotion Authority	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.690	0.000	0.000	**0.690**	**0.690**
510 Uganda Embassy in the United States, Washington	0.000	4.000	0.000	0.000	**4.000**	**4.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
511 Uganda Embassy in Egypt, Cairo	0.000	0.900	0.000	0.000	**0.900**	**0.900**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
514 Uganda Embassy in Switzerland, Geneva	0.000	1.800	0.000	0.000	**1.800**	**1.800**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
01 Agro-Industrialization																		
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.827	0.000	0.000	**0.827**	**0.827**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
601 Local Governments 01	169.171	68.795	40.417	0.000	**278.382**	**278.382**	169.171	68.795	40.417	0.000	**278.382**	**278.382**	177.630	79.114	44.458	0.000	**301.201**	**301.201**
Sub Total For: Agro-Industrialization	257.153	424.185	398.513	753.863	**1,079.850**	**1,833.713**	259.150	356.709	395.015	460.006	**1,010.873**	**1,470.879**	272.107	409.703	434.516	447.061	**1,116.326**	**1,563.387**
04 Manufacturing																		
006 Ministry of Foreign Affairs	0.000	1.200	0.000	0.000	**1.200**	**1.200**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
007 Ministry of Justice and Constitutional Affairs	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.230	0.000	0.000	**0.230**	**0.230**
015 Ministry of Trade, Industry and Co-operatives	3.187	208.178	6.279	0.000	**217.644**	**217.644**	3.187	205.967	9.360	0.000	**218.514**	**218.514**	3.346	236.862	10.296	0.000	**250.504**	**250.504**
108 National Planning Authority (NPA)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.115	0.000	0.000	**0.115**	**0.115**
110 Uganda Industrial Research Institute (UIRI)	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.345	0.000	0.000	**0.345**	**0.345**
119 Uganda Registration Services Bureau (URSB)	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.230	0.000	0.000	**0.230**	**0.230**
138 Uganda Investment Authority (UIA)	0.540	0.300	0.000	90.974	**0.840**	**91.813**	0.540	0.100	0.000	32.133	**0.640**	**32.772**	0.567	0.115	0.000	34.172	**0.682**	**34.854**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.658	0.000	0.000	**0.658**	**0.658**	0.000	0.488	0.000	0.000	**0.488**	**0.488**	0.000	0.561	0.000	0.000	**0.561**	**0.561**
168 Uganda Freezones and Export Promotion Authority	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.345	0.000	0.000	**0.345**	**0.345**
Sub Total For: Manufacturing	3.726	211.136	6.279	90.974	**221.141**	**312.115**	3.726	208.055	9.360	32.133	**221.141**	**253.274**	3.913	239.263	10.296	34.172	**253.472**	**287.644**
05 Tourism Development																		
020 Ministry of ICT and National Guidance	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
022 Ministry of Tourism, Wildlife and Antiquities	3.611	293.560	47.026	0.000	**344.197**	**344.197**	3.611	293.060	47.026	0.000	**343.697**	**343.697**	3.792	337.019	51.729	0.000	**392.539**	**392.539**
117 Uganda Tourism Board (UTB)	4.763	51.528	0.043	0.000	**56.334**	**56.334**	4.763	51.528	0.043	0.000	**56.334**	**56.334**	5.001	59.258	0.047	0.000	**64.306**	**64.306**
122 Kampala Capital City Authority (KCCA)	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.690	0.000	0.000	**0.690**	**0.690**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
05 Tourism Development																		
144 Uganda Police Force	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
501 Uganda Mission at the United Nations, New York	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
502 Uganda High Commission in the United Kingdom	0.000	2.500	0.000	0.000	**2.500**	**2.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
503 Uganda High Commission in Canada, Ottawa	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
504 Uganda High Commission in India, New Delhi	0.000	1.700	0.000	0.000	**1.700**	**1.700**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
505 Uganda High Commission in Kenya, Nairobi	0.000	1.100	0.000	0.000	**1.100**	**1.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
508 Uganda High Commission in South Africa, Pretoria	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
509 Uganda High Commission in Rwanda, Kigali	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
510 Uganda Embassy in the United States, Washington	0.000	2.000	0.000	0.000	**2.000**	**2.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
511 Uganda Embassy in Egypt, Cairo	0.000	1.200	0.000	0.000	**1.200**	**1.200**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
513 Uganda Embassy in China, Beijing	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
514 Uganda Embassy in Switzerland, Geneva	0.000	1.600	0.000	0.000	**1.600**	**1.600**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
515 Uganda Embassy in Japan, Tokyo	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
517 Uganda Embassy in Denmark, Copenhagen	0.000	2.100	0.000	0.000	**2.100**	**2.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
518 Uganda Embassy in Belgium, Brussels	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
519 Uganda Embassy in Italy, Rome	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
522 Uganda Embassy in France, Paris	0.000	3.297	0.000	0.000	**3.297**	**3.297**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
05 Tourism Development																		
523 Uganda Embassy in Germany, Berlin	0.000	2.300	0.000	0.000	**2.300**	**2.300**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
524 Uganda Embassy in Iran, Tehran	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
525 Uganda Embassy in Russia, Moscow	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.300	0.000	0.000	**0.300**	**0.300**
526 Uganda Embassy in Australia, Canberra	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
527 Uganda Embassy in South Sudan, Juba	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.663	0.000	0.000	**0.663**	**0.663**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
529 Uganda Embassy in Burundi, Bujumbura	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
530 Uganda Consulate in China, Guangzhou	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
531 Uganda Embassy in Turkey, Ankara	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	1.100	0.000	0.000	**1.100**	**1.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
534 Uganda Consulate in Kenya, Mombasa	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
536 Uganda Embassy in Qatar, Doha	0.000	1.196	0.000	0.000	**1.196**	**1.196**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
605 Local Governments 05	0.000	1.900	0.000	0.000	**1.900**	**1.900**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
Sub Total For: Tourism Development	8.374	373.044	47.069	0.000	**428.487**	**428.487**	8.374	348.388	47.069	0.000	**403.831**	**403.831**	8.792	400.301	51.776	0.000	**460.870**	**460.870**
06 Natural Resources, Environment, Climate Change, Land and Water Management																		
003 Office of the Prime Minister	0.511	20.296	0.000	0.000	**20.807**	**20.807**	0.511	20.296	0.000	0.000	**20.807**	**20.807**	0.537	23.340	0.000	0.000	**23.877**	**23.877**
012 Ministry of Lands, Housing & Urban Development	0.000	0.100	5.000	0.000	**5.100**	**5.100**	0.000	16.050	0.000	0.000	**16.050**	**16.050**	0.000	18.457	0.000	0.000	**18.457**	**18.457**
019 Ministry of Water and Environment	18.349	32.482	57.634	105.600	**108.464**	**214.064**	28.031	50.445	70.765	114.972	**149.241**	**264.213**	29.432	58.012	77.841	134.752	**165.285**	**300.037**
122 Kampala Capital City Authority (KCCA)	0.000	24.550	0.000	0.000	**24.550**	**24.550**	0.000	24.550	0.000	0.000	**24.550**	**24.550**	0.000	28.233	0.000	0.000	**28.233**	**28.233**
150 National Environment Management Authority (NEMA)	13.918	16.539	7.230	0.000	**37.687**	**37.687**	13.918	16.539	7.230	0.000	**37.687**	**37.687**	14.614	19.020	7.953	0.000	**41.587**	**41.587**
156 Uganda Land Commission (ULC)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	1.091	16.936	26.920	0.000	**44.947**	**44.947**	1.145	19.476	29.612	0.000	**50.233**	**50.233**
157 National Forestry Authority (NFA)	9.682	16.497	4.131	17.157	**30.310**	**47.467**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
606 Local Governments 06	0.000	10.320	0.000	0.000	**10.320**	**10.320**	0.000	10.320	0.000	0.000	**10.320**	**10.320**	0.000	11.868	0.000	0.000	**11.868**	**11.868**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
Sub Total For: Natural Resources, Environment, Climate Change, Land and Water Management	42.460	120.784	73.995	122.757	**237.239**	**359.995**	43.551	155.136	104.915	114.972	**303.601**	**418.573**	45.728	178.406	115.406	134.752	**339.541**	**474.293**
07 Private Sector Development																		
008 Ministry of Finance, Planning and Economic Development	1.051	1,893.574	0.000	368.059	**1,894.625**	**2,262.684**	1.051	1,878.857	0.000	237.508	**1,879.907**	**2,117.415**	4.807	2,125.903	0.000	40.817	**2,130.710**	**2,171.527**
015 Ministry of Trade, Industry and Co-operatives	1.148	2.211	0.000	0.000	**3.359**	**3.359**	1.148	2.211	0.000	0.000	**3.359**	**3.359**	1.206	2.543	0.000	0.000	**3.748**	**3.748**
021 Ministry of East African Community Affairs	0.000	1.730	0.000	0.000	**1.730**	**1.730**	0.000	1.730	0.000	0.000	**1.730**	**1.730**	0.000	1.990	0.000	0.000	**1.990**	**1.990**
108 National Planning Authority (NPA)	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.288	0.000	0.000	**0.288**	**0.288**
110 Uganda Industrial Research Institute (UIRI)	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	40.817	**0.000**	**40.817**
119 Uganda Registration Services Bureau (URSB)	4.349	5.130	0.000	0.000	**9.479**	**9.479**	4.349	5.130	0.000	0.000	**9.479**	**9.479**	4.566	5.900	0.000	0.000	**10.466**	**10.466**
122 Kampala Capital City Authority (KCCA)	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
138 Uganda Investment Authority (UIA)	6.833	17.298	217.969	0.000	**242.100**	**242.100**	6.833	17.298	197.700	0.000	**221.830**	**221.830**	7.174	19.892	217.470	0.000	**244.536**	**244.536**
153 Public Procurement & Disposal of Public Assets (PPDA)	0.940	1.620	0.000	0.000	**2.560**	**2.560**	0.940	1.620	0.000	0.000	**2.560**	**2.560**	0.987	1.863	0.000	0.000	**2.850**	**2.850**
154 Uganda National Bureau of Standards (UNBS)	35.856	57.500	35.550	0.000	**128.906**	**128.906**	35.856	54.200	35.550	0.000	**125.606**	**125.606**	37.648	62.330	39.105	0.000	**139.083**	**139.083**
163 Uganda Retirement Benefits Regulatory Authority	7.823	5.759	0.720	0.000	**14.302**	**14.302**	7.823	9.220	0.720	0.000	**17.763**	**17.763**	8.214	10.603	0.792	0.000	**19.609**	**19.609**
167 Science, Technology and Innovation	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
168 Uganda Freezones and Export Promotion Authority	0.000	0.500	0.000	0.000	**0.500**	**0.500**	7.707	6.408	7.360	0.000	**21.476**	**21.476**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
503 Uganda High Commission in Canada, Ottawa	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
504 Uganda High Commission in India, New Delhi	0.000	1.300	0.000	0.000	**1.300**	**1.300**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
07 Private Sector Development																		
505 Uganda High Commission in Kenya, Nairobi	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	0.950	0.000	0.000	**0.950**	**0.950**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.200	0.000	0.000	**0.200**	**0.200**
510 Uganda Embassy in the United States, Washington	0.000	1.790	0.000	0.000	**1.790**	**1.790**	0.000	0.790	0.000	0.000	**0.790**	**0.790**	0.000	0.790	0.000	0.000	**0.790**	**0.790**
515 Uganda Embassy in Japan, Tokyo	0.000	0.021	0.000	0.000	**0.021**	**0.021**	0.000	0.021	0.000	0.000	**0.021**	**0.021**	0.000	0.021	0.000	0.000	**0.021**	**0.021**
522 Uganda Embassy in France, Paris	0.000	0.761	0.000	0.000	**0.761**	**0.761**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
523 Uganda Embassy in Germany, Berlin	0.000	1.985	0.000	0.000	**1.985**	**1.985**	0.000	0.085	0.000	0.000	**0.085**	**0.085**	0.000	0.085	0.000	0.000	**0.085**	**0.085**
527 Uganda Embassy in South Sudan, Juba	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**
530 Uganda Consulate in China, Guangzhou	0.000	2.500	0.000	0.000	**2.500**	**2.500**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
531 Uganda Embassy in Turkey, Ankara	0.000	0.210	0.000	0.000	**0.210**	**0.210**	0.000	0.210	0.000	0.000	**0.210**	**0.210**	0.000	0.210	0.000	0.000	**0.210**	**0.210**
532 Uganda Embassy in Somalia, Mogadishu	0.000	1.550	0.000	0.000	**1.550**	**1.550**	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	0.050	0.000	0.000	**0.050**	**0.050**
536 Uganda Embassy in Qatar, Doha	0.000	1.300	0.000	0.000	**1.300**	**1.300**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
607 Local Governments 07	0.000	8.082	0.790	0.000	**8.872**	**8.872**	0.000	8.082	0.790	0.000	**8.872**	**8.872**	0.000	9.295	0.869	0.000	**10.164**	**10.164**
Sub Total For: Private Sector Development	57.999	2,009.672	255.029	368.059	**2,322.700**	**2,690.759**	65.706	1,987.512	242.120	237.508	**2,295.338**	**2,532.846**	64.603	2,243.836	258.236	81.633	**2,566.675**	**2,648.308**
08 Sustainable Energy Development																		
005 Ministry of Public Service	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
006 Ministry of Foreign Affairs	0.000	0.585	0.000	0.000	**0.585**	**0.585**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
007 Ministry of Justice and Constitutional Affairs	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
008 Ministry of Finance, Planning and Economic Development	0.000	3.000	0.000	0.000	**3.000**	**3.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.150	0.000	0.000	**1.150**	**1.150**
012 Ministry of Lands, Housing & Urban Development	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
017 Ministry of Energy and Mineral Development	7.795	56.878	301.531	660.545	**366.204**	**1,026.749**	8.059	60.649	301.531	797.762	**370.239**	**1,168.001**	8.462	69.746	331.684	1,375.644	**409.892**	**1,785.536**
019 Ministry of Water and Environment	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.230	0.000	0.000	**0.230**	**0.230**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
08 Sustainable Energy Development																		
150 National Environment Management Authority (NEMA)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.115	0.000	0.000	**0.115**	**0.115**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.950	0.000	0.000	**0.950**	**0.950**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.230	0.000	0.000	**0.230**	**0.230**
308 Soroti University	0.000	2.000	0.000	0.000	**2.000**	**2.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.150	0.000	0.000	**1.150**	**1.150**
Sub Total For: Sustainable Energy Development	7.795	65.013	301.531	660.545	**374.339**	**1,034.884**	8.059	64.749	301.531	797.762	**374.339**	**1,172.101**	8.462	74.461	331.684	1,375.644	**414.607**	**1,790.251**
09 Integrated Transport Infrastructure and Services																		
016 Ministry of Works and Transport	53.266	677.546	889.453	4,070.702	**1,620.266**	**5,690.969**	53.266	691.746	875.253	4,448.688	**1,620.266**	**6,068.954**	55.930	795.508	962.779	5,759.859	**1,814.217**	**7,574.076**
122 Kampala Capital City Authority (KCCA)	0.000	0.000	202.000	264.509	**202.000**	**466.509**	0.000	0.000	202.000	260.747	**202.000**	**462.747**	0.000	0.000	222.200	0.000	**222.200**	**222.200**
609 Local Governments 09	0.000	176.000	50.118	0.000	**226.118**	**226.118**	0.000	176.000	50.118	0.000	**226.118**	**226.118**	0.000	202.400	55.130	0.000	**257.530**	**257.530**
Sub Total For: Integrated Transport Infrastructure and Services	53.266	853.546	1,141.572	4,335.211	**2,048.385**	**6,383.596**	53.266	867.746	1,127.372	4,709.434	**2,048.385**	**6,757.819**	55.930	997.908	1,240.109	5,759.859	**2,293.947**	**8,053.806**
10 Sustainable Urbanisation and Housing																		
011 Ministry of Local Government	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	1.150	0.000	2.400	**1.150**	**3.550**	0.000	1.323	0.000	0.000	**1.323**	**1.323**
012 Ministry of Lands, Housing & Urban Development	16.691	99.399	37.576	86.454	**153.666**	**240.119**	16.691	52.279	42.576	27.200	**111.546**	**138.746**	17.525	60.121	46.834	0.000	**124.480**	**124.480**
016 Ministry of Works and Transport	1.780	1.200	0.000	0.000	**2.980**	**2.980**	1.780	1.200	0.000	0.000	**2.980**	**2.980**	1.869	1.380	0.000	0.000	**3.249**	**3.249**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.000	13.990	15.000	1,162.771	**28.990**	**1,191.761**	0.000	4.160	15.000	484.087	**19.160**	**503.247**	0.000	4.784	16.500	131.464	**21.284**	**152.748**
108 National Planning Authority (NPA)	0.000	5.900	0.000	0.000	**5.900**	**5.900**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
122 Kampala Capital City Authority (KCCA)	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.690	0.000	0.000	**0.690**	**0.690**
156 Uganda Land Commission (ULC)	1.091	16.936	26.920	0.000	**44.947**	**44.947**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
168 Uganda Freezones and Export Promotion Authority	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.173	0.000	0.000	**0.173**	**0.173**
Sub Total For: Sustainable Urbanisation and Housing	19.561	138.424	79.496	1,249.225	**237.482**	**1,486.707**	18.471	60.039	57.576	513.687	**136.086**	**649.773**	19.394	69.045	63.334	131.464	**151.773**	**283.236**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
11 Digital Transformation																		
011 Ministry of Local Government	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.400	0.000	0.000	**0.400**	**0.400**	0.000	0.460	0.000	0.000	**0.460**	**0.460**
020 Ministry of ICT and National Guidance	13.127	90.572	0.574	0.000	**104.273**	**104.273**	13.127	89.266	0.574	0.000	**102.967**	**102.967**	13.784	102.656	0.631	0.000	**117.071**	**117.071**
108 National Planning Authority (NPA)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
122 Kampala Capital City Authority (KCCA)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.410	0.000	0.000	**0.410**	**0.410**	0.000	0.472	0.000	0.000	**0.472**	**0.472**
126 National Information Technologies Authority	10.309	30.067	40.017	197.083	**80.393**	**277.475**	10.309	30.072	0.017	128.606	**40.398**	**169.004**	10.825	34.583	0.018	279.451	**45.426**	**324.877**
Sub Total For: Digital Transformation	23.437	120.638	40.590	197.083	**184.665**	**381.748**	23.437	120.648	0.590	128.606	**144.675**	**273.281**	24.609	138.746	0.649	279.451	**164.003**	**443.455**
12 Human Capital Development																		
011 Ministry of Local Government	0.000	0.017	0.000	0.000	**0.017**	**0.017**	0.000	0.017	0.000	0.000	**0.017**	**0.017**	0.000	0.020	0.000	0.000	**0.020**	**0.020**
013 Ministry of Education and Sports	53.075	451.019	35.926	288.559	**540.019**	**828.579**	53.075	443.280	33.926	270.420	**530.280**	**800.700**	55.728	509.772	37.318	400.952	**602.818**	**1,003.770**
014 Ministry of Health	22.689	131.673	148.176	1,261.600	**302.538**	**1,564.138**	22.689	131.673	148.176	356.805	**302.538**	**659.343**	23.824	151.424	162.994	31.833	**338.241**	**370.074**
018 Ministry of Gender, Labour and Social Development	5.671	289.705	2.563	138.366	**297.938**	**436.304**	5.671	275.705	2.563	75.650	**283.938**	**359.589**	5.954	317.061	2.819	22.781	**325.834**	**348.615**
019 Ministry of Water and Environment	4.089	0.448	208.304	669.395	**212.842**	**882.236**	4.089	0.432	199.304	249.937	**203.825**	**453.762**	4.294	0.496	219.235	134.752	**224.025**	**358.777**
107 Uganda Aids Commission (UAC)	6.118	19.718	0.557	0.000	**26.393**	**26.393**	6.118	19.718	0.557	0.000	**26.393**	**26.393**	6.424	22.675	0.613	0.000	**29.713**	**29.713**
108 National Planning Authority (NPA)	0.000	9.860	0.000	0.000	**9.860**	**9.860**	0.000	9.860	0.000	0.000	**9.860**	**9.860**	0.000	11.339	0.000	0.000	**11.339**	**11.339**
111 National Curriculum Development Centre (NCDC)	9.645	28.095	0.395	0.000	**38.135**	**38.135**	9.645	28.095	0.395	0.000	**38.135**	**38.135**	10.127	32.309	0.435	0.000	**42.871**	**42.871**
114 Uganda Cancer Institute (UCI)	26.080	50.627	101.611	47.727	**178.318**	**226.045**	26.080	50.627	101.611	51.079	**178.318**	**229.397**	27.384	58.221	111.772	11.391	**197.377**	**208.768**
115 Uganda Heart Institute (UHI)	18.060	31.139	8.032	61.496	**57.230**	**118.726**	18.060	31.139	8.032	46.033	**57.230**	**103.264**	18.963	35.810	8.835	8.771	**63.607**	**72.378**
116 Uganda National Medical Stores	20.324	695.848	1.433	0.000	**717.604**	**717.604**	20.324	695.848	1.433	0.000	**717.604**	**717.604**	21.340	800.225	1.576	0.000	**823.140**	**823.140**
119 Uganda Registration Services Bureau (URSB)	6.044	0.000	0.000	0.000	**6.044**	**6.044**	6.044	0.000	0.000	0.000	**6.044**	**6.044**	6.346	0.000	0.000	0.000	**6.346**	**6.346**
122 Kampala Capital City Authority (KCCA)	62.072	24.596	0.000	0.000	**86.668**	**86.668**	62.072	24.596	0.000	0.000	**86.668**	**86.668**	65.176	28.285	0.000	0.000	**93.461**	**93.461**
124 Equal Opportunities Commission	0.000	3.952	0.000	0.000	**3.952**	**3.952**	0.000	3.952	0.000	0.000	**3.952**	**3.952**	0.000	4.545	0.000	0.000	**4.545**	**4.545**
127 Uganda Virus Research Institute (UVRI)	3.906	5.437	0.000	0.000	**9.343**	**9.343**	3.906	5.437	0.000	0.000	**9.343**	**9.343**	4.101	6.253	0.000	0.000	**10.354**	**10.354**
128 Uganda National Examination Board (UNEB)	17.132	132.810	10.408	0.000	**160.350**	**160.350**	17.132	132.810	10.408	0.000	**160.350**	**160.350**	17.988	152.731	11.449	0.000	**182.169**	**182.169**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
12 Human Capital Development																		
132 Education Service Commission (ESC)	3.153	7.754	1.584	0.000	**12.490**	**12.490**	3.153	7.754	1.584	0.000	**12.490**	**12.490**	3.311	8.917	1.742	0.000	**13.969**	**13.969**
134 Health Service Commission (HSC)	2.838	11.359	7.048	0.000	**21.244**	**21.244**	2.838	11.359	7.048	0.000	**21.244**	**21.244**	2.980	13.062	7.752	0.000	**23.794**	**23.794**
151 Uganda Blood Transfusion Service (UBTS)	12.357	28.329	4.127	0.000	**44.813**	**44.813**	12.357	28.329	4.127	0.000	**44.813**	**44.813**	12.974	32.579	4.539	0.000	**50.092**	**50.092**
164 National Council for Higher Education	7.792	9.157	0.100	0.000	**17.049**	**17.049**	7.792	9.157	0.100	0.000	**17.049**	**17.049**	8.182	10.531	0.110	0.000	**18.823**	**18.823**
166 National Council of Sports	3.011	54.117	446.538	0.000	**503.666**	**503.666**	3.011	61.117	272.147	0.000	**336.275**	**336.275**	3.162	70.285	299.361	0.000	**372.808**	**372.808**
169 Uganda Vocational and Technical Assessment Board	10.003	50.130	8.988	0.000	**69.120**	**69.120**	10.003	50.130	8.988	0.000	**69.120**	**69.120**	21.531	111.644	9.886	0.000	**143.061**	**143.061**
301 Makerere University	221.607	135.084	23.392	10.527	**380.083**	**390.610**	221.607	135.084	23.392	0.000	**380.083**	**380.083**	232.687	155.347	25.731	0.000	**413.766**	**413.766**
302 Mbarara University	43.326	23.475	34.741	0.000	**101.542**	**101.542**	43.326	23.475	34.741	0.000	**101.542**	**101.542**	45.492	26.997	38.215	0.000	**110.704**	**110.704**
303 Makerere University Business School	91.794	60.601	1.882	0.000	**154.276**	**154.276**	91.794	60.601	1.882	0.000	**154.276**	**154.276**	96.384	69.691	2.070	0.000	**168.144**	**168.144**
304 Kyambogo University	67.172	78.703	3.990	0.000	**149.864**	**149.864**	67.172	73.603	9.090	0.000	**149.864**	**149.864**	70.530	84.643	9.999	0.000	**165.172**	**165.172**
305 Busitema University	37.556	24.185	11.405	0.000	**73.146**	**73.146**	37.556	24.635	10.955	0.000	**73.146**	**73.146**	39.434	28.330	12.050	0.000	**79.815**	**79.815**
306 Muni University	23.753	11.867	3.759	0.000	**39.378**	**39.378**	23.753	11.867	3.759	0.000	**39.378**	**39.378**	24.940	13.646	4.135	0.000	**42.722**	**42.722**
307 Kabale University	43.704	24.693	2.056	0.000	**70.453**	**70.453**	43.704	24.693	2.056	0.000	**70.453**	**70.453**	45.890	28.396	2.262	0.000	**76.548**	**76.548**
308 Soroti University	24.649	15.074	10.987	0.000	**50.710**	**50.710**	24.649	15.074	10.987	0.000	**50.710**	**50.710**	25.881	17.335	12.086	0.000	**55.302**	**55.302**
309 Gulu University	45.698	30.908	19.325	0.000	**95.931**	**95.931**	45.698	30.908	19.325	0.000	**95.931**	**95.931**	47.983	35.544	21.257	0.000	**104.784**	**104.784**
310 Lira University	28.775	12.887	4.250	0.000	**45.912**	**45.912**	28.775	12.887	4.250	0.000	**45.912**	**45.912**	30.214	14.820	4.675	0.000	**49.709**	**49.709**
312 Uganda Management Institute	22.628	21.383	0.000	0.000	**44.010**	**44.010**	22.628	21.383	0.000	0.000	**44.010**	**44.010**	23.759	24.590	0.000	0.000	**48.349**	**48.349**
313 Mountains of the Moon University	25.215	15.930	5.152	0.000	**46.297**	**46.297**	25.215	15.930	5.152	0.000	**46.297**	**46.297**	26.476	18.320	5.667	0.000	**50.463**	**50.463**
401 Mulago National Referral Hospital	50.251	64.568	23.242	0.000	**138.060**	**138.060**	50.251	64.568	23.242	0.000	**138.060**	**138.060**	52.763	74.253	25.566	0.000	**152.582**	**152.582**
402 Butabika Hospital	9.604	10.975	2.262	0.000	**22.842**	**22.842**	9.604	10.975	2.262	0.000	**22.842**	**22.842**	10.085	12.621	2.488	0.000	**25.194**	**25.194**
403 Arua Hospital	8.998	4.386	4.608	0.000	**17.992**	**17.992**	8.998	4.386	4.608	0.000	**17.992**	**17.992**	9.448	5.044	5.069	0.000	**19.561**	**19.561**
404 Fort Portal Hospital	9.823	4.563	0.108	0.000	**14.494**	**14.494**	9.823	4.563	0.108	0.000	**14.494**	**14.494**	10.314	5.248	0.119	0.000	**15.680**	**15.680**
405 Gulu Hospital	10.353	6.475	0.108	0.000	**16.936**	**16.936**	10.353	6.475	0.108	0.000	**16.936**	**16.936**	10.871	7.446	0.119	0.000	**18.436**	**18.436**
406 Hoima Hospital	10.001	4.124	0.108	0.000	**14.232**	**14.232**	10.001	4.124	0.108	0.000	**14.232**	**14.232**	10.501	4.742	0.119	0.000	**15.362**	**15.362**
407 Jinja Hospital	13.214	8.975	0.108	0.000	**22.296**	**22.296**	13.214	8.975	0.108	0.000	**22.296**	**22.296**	13.874	10.321	0.119	0.000	**24.314**	**24.314**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
12 Human Capital Development																		
408 Kabale Hospital	7.484	6.130	0.108	0.000	**13.722**	**13.722**	7.484	6.130	0.108	0.000	**13.722**	**13.722**	7.858	7.049	0.119	0.000	**15.026**	**15.026**
409 Masaka Hospital	9.897	4.622	0.108	0.000	**14.628**	**14.628**	9.897	4.622	0.108	0.000	**14.628**	**14.628**	10.392	5.316	0.119	0.000	**15.827**	**15.827**
410 Mbale Hospital	11.842	7.935	1.408	0.000	**21.185**	**21.185**	11.842	7.935	1.408	0.000	**21.185**	**21.185**	12.434	9.126	1.549	0.000	**23.108**	**23.108**
411 Soroti Hospital	8.442	3.327	0.108	0.000	**11.877**	**11.877**	8.442	3.327	0.108	0.000	**11.877**	**11.877**	8.864	3.826	0.119	0.000	**12.809**	**12.809**
412 Lira Hospital	10.027	8.242	0.108	0.000	**18.378**	**18.378**	10.027	8.242	0.108	0.000	**18.378**	**18.378**	10.528	9.479	0.119	0.000	**20.126**	**20.126**
413 Mbarara Regional Hospital	11.440	9.209	0.108	0.000	**20.757**	**20.757**	11.440	9.209	0.108	0.000	**20.757**	**20.757**	12.012	10.590	0.119	0.000	**22.721**	**22.721**
414 Mubende Regional Referral Hospital	11.112	3.199	0.135	0.000	**14.446**	**14.446**	11.112	3.199	0.135	0.000	**14.446**	**14.446**	11.668	3.679	0.149	0.000	**15.495**	**15.495**
415 Moroto Regional Referral Hospital	8.046	4.326	0.108	0.000	**12.479**	**12.479**	8.046	4.326	0.108	0.000	**12.479**	**12.479**	8.448	4.974	0.119	0.000	**13.541**	**13.541**
416 Naguru National Referral Hospital	10.774	4.876	7.216	0.000	**22.866**	**22.866**	10.774	4.876	7.216	0.000	**22.866**	**22.866**	11.313	5.608	7.938	0.000	**24.858**	**24.858**
417 Kiruddu National Referral Hospital	11.122	16.895	1.377	0.000	**29.395**	**29.395**	11.122	16.895	1.377	0.000	**29.395**	**29.395**	11.678	19.430	1.515	0.000	**32.623**	**32.623**
418 Kawempe National Referral Hospital	15.081	11.173	0.810	0.000	**27.064**	**27.064**	15.081	11.173	0.810	0.000	**27.064**	**27.064**	15.835	12.849	0.891	0.000	**29.575**	**29.575**
419 Entebbe Regional Referral Hospital	9.115	7.592	0.810	0.000	**17.518**	**17.518**	9.115	7.592	0.810	0.000	**17.518**	**17.518**	9.571	8.731	0.891	0.000	**19.193**	**19.193**
420 Mulago Specialized Women and Neonatal Hospital	16.099	16.420	2.041	0.000	**34.561**	**34.561**	16.099	16.420	2.041	0.000	**34.561**	**34.561**	16.904	18.883	2.245	0.000	**38.033**	**38.033**
421 Kayunga Referral Hospital	6.834	8.851	0.300	0.000	**15.985**	**15.985**	6.834	8.851	0.300	0.000	**15.985**	**15.985**	7.176	10.179	0.330	0.000	**17.685**	**17.685**
422 Yumbe Referral Hospital	7.298	6.192	0.100	0.000	**13.590**	**13.590**	7.298	6.192	0.100	0.000	**13.590**	**13.590**	7.663	7.121	0.110	0.000	**14.893**	**14.893**
515 Uganda Embassy in Japan, Tokyo	0.000	0.044	0.000	0.000	**0.044**	**0.044**	0.000	0.044	0.000	0.000	**0.044**	**0.044**	0.000	0.044	0.000	0.000	**0.044**	**0.044**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.001	0.000	0.000	**0.001**	**0.001**	0.000	0.001	0.000	0.000	**0.001**	**0.001**	0.000	0.001	0.000	0.000	**0.001**	**0.001**
519 Uganda Embassy in Italy, Rome	0.000	0.040	0.000	0.000	**0.040**	**0.040**	0.000	0.040	0.000	0.000	**0.040**	**0.040**	0.000	0.040	0.000	0.000	**0.040**	**0.040**
524 Uganda Embassy in Iran, Tehran	0.000	0.025	0.000	0.000	**0.025**	**0.025**	0.000	0.025	0.000	0.000	**0.025**	**0.025**	0.000	0.025	0.000	0.000	**0.025**	**0.025**
525 Uganda Embassy in Russia, Moscow	0.000	0.080	0.000	0.000	**0.080**	**0.080**	0.000	0.080	0.000	0.000	**0.080**	**0.080**	0.000	0.080	0.000	0.000	**0.080**	**0.080**
531 Uganda Embassy in Turkey, Ankara	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**
612 Local Governments 12	2,940.986	685.949	277.080	0.000	**3,904.015**	**3,904.015**	2,940.986	685.949	277.080	0.000	**3,904.015**	**3,904.015**	3,088.035	788.841	304.789	0.000	**4,181.665**	**4,181.665**
Sub Total For: Human Capital Development	4,177.779	3,399.922	1,429.195	2,477.669	**9,006.896**	**11,484.565**	4,177.779	3,380.516	1,248.454	1,049.925	**8,806.749**	**9,856.674**	4,397.696	3,941.537	1,373.299	610.479	**9,712.533**	**10,323.012**
13 Innovation, Technology Development and Transfer																		
006 Ministry of Foreign Affairs	0.000	0.366	0.000	0.000	**0.366**	**0.366**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
13 Innovation, Technology Development and Transfer																		
110 Uganda Industrial Research Institute (UIRI)	10.326	9.113	2.893	0.000	**22.332**	**22.332**	10.326	11.781	2.893	0.000	**25.000**	**25.000**	10.842	13.548	3.182	0.000	**27.572**	**27.572**
119 Uganda Registration Services Bureau (URSB)	0.980	1.116	0.000	0.000	**2.096**	**2.096**	0.980	0.920	0.000	0.000	**1.900**	**1.900**	1.029	1.058	0.000	0.000	**2.087**	**2.087**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	1.302	0.000	0.000	**1.302**	**1.302**	0.000	1.497	0.000	0.000	**1.497**	**1.497**
167 Science, Technology and Innovation	4.159	317.913	40.998	0.000	**363.070**	**363.070**	5.856	312.308	40.998	0.000	**359.162**	**359.162**	6.149	359.154	45.098	0.000	**410.401**	**410.401**
511 Uganda Embassy in Egypt, Cairo	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
525 Uganda Embassy in Russia, Moscow	0.000	0.119	0.000	0.000	**0.119**	**0.119**	0.000	0.119	0.000	0.000	**0.119**	**0.119**	0.000	0.119	0.000	0.000	**0.119**	**0.119**
Sub Total For: Innovation, Technology Development and Transfer	15.465	329.176	43.891	0.000	**388.532**	**388.532**	17.162	326.929	43.891	0.000	**387.982**	**387.982**	18.020	375.951	48.280	0.000	**442.251**	**442.251**
14 Public Sector Transformation																		
005 Ministry of Public Service	6.348	28.566	10.494	0.000	**45.408**	**45.408**	6.348	32.059	7.001	0.000	**45.408**	**45.408**	6.666	36.868	7.701	0.000	**51.234**	**51.234**
011 Ministry of Local Government	0.000	9.185	0.000	0.000	**9.185**	**9.185**	0.000	9.185	0.000	0.000	**9.185**	**9.185**	0.000	10.563	0.000	0.000	**10.563**	**10.563**
020 Ministry of ICT and National Guidance	0.000	1.140	0.000	0.000	**1.140**	**1.140**	0.000	1.140	0.000	0.000	**1.140**	**1.140**	0.000	1.311	0.000	0.000	**1.311**	**1.311**
103 Inspectorate of Government (IG)	4.471	4.593	0.000	0.000	**9.064**	**9.064**	4.471	4.593	0.000	0.000	**9.064**	**9.064**	4.694	5.282	0.000	0.000	**9.977**	**9.977**
122 Kampala Capital City Authority (KCCA)	104.264	47.955	0.000	0.000	**152.219**	**152.219**	78.917	38.457	0.000	0.000	**117.374**	**117.374**	82.863	44.225	0.000	0.000	**127.088**	**127.088**
126 National Information Technologies Authority	0.000	0.810	0.000	0.000	**0.810**	**0.810**	0.000	0.810	0.000	0.000	**0.810**	**0.810**	0.000	0.932	0.000	0.000	**0.932**	**0.932**
137 National Identification and Registration Authority (NIRA)	0.000	0.270	0.000	0.000	**0.270**	**0.270**	0.000	0.270	0.000	0.000	**0.270**	**0.270**	0.000	0.311	0.000	0.000	**0.311**	**0.311**
146 Public Service Commission (PSC)	3.742	17.929	2.542	0.000	**24.213**	**24.213**	3.742	17.929	2.542	0.000	**24.213**	**24.213**	3.930	20.618	2.796	0.000	**27.343**	**27.343**
147 Local Government Finance Commission (LGFC)	2.850	6.870	1.500	0.000	**11.220**	**11.220**	2.850	6.870	1.500	0.000	**11.220**	**11.220**	2.992	7.901	1.650	0.000	**12.543**	**12.543**
Sub Total For: Public Sector Transformation	121.675	117.318	14.535	0.000	**253.528**	**253.528**	96.328	111.313	11.042	0.000	**218.683**	**218.683**	101.144	128.010	12.146	0.000	**241.300**	**241.300**
16 Governance and Security																		
001 Office of the President	31.384	279.940	20.124	0.000	**331.448**	**331.448**	31.384	273.940	20.124	0.000	**325.448**	**325.448**	32.953	315.031	22.136	0.000	**370.121**	**370.121**

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16 Governance and Security																		
002 State House	37.748	443.113	27.722	0.000	**508.583**	**508.583**	37.748	405.113	27.722	0.000	**470.583**	**470.583**	39.635	465.880	30.494	0.000	**536.009**	**536.009**
003 Office of the Prime Minister	0.429	1.869	0.000	8.490	**2.298**	**10.788**	0.429	1.869	0.000	79.433	**2.298**	**81.731**	0.450	2.150	0.000	121.500	**2.600**	**124.100**
004 Ministry of Defence	1,391.505	1,509.263	1,773.086	255.976	**4,673.854**	**4,929.831**	1,391.505	1,509.263	1,773.086	0.000	**4,673.854**	**4,673.854**	1,461.081	1,881.918	1,950.394	0.000	**5,293.393**	**5,293.393**
006 Ministry of Foreign Affairs	14.118	26.034	3.553	0.000	**43.706**	**43.706**	14.118	26.034	3.553	0.000	**43.706**	**43.706**	14.824	29.939	3.908	0.000	**48.672**	**48.672**
007 Ministry of Justice and Constitutional Affairs	16.570	87.310	16.636	0.000	**120.516**	**120.516**	16.570	85.890	16.636	0.000	**119.096**	**119.096**	17.398	98.774	18.300	0.000	**134.472**	**134.472**
008 Ministry of Finance, Planning and Economic Development	0.000	3.440	0.000	0.000	**3.440**	**3.440**	0.000	3.440	0.000	0.000	**3.440**	**3.440**	0.000	3.956	0.000	0.000	**3.956**	**3.956**
009 Ministry of Internal Affairs	3.221	46.761	0.691	0.000	**50.673**	**50.673**	3.221	46.761	0.691	0.000	**50.673**	**50.673**	3.382	53.776	0.760	0.000	**57.917**	**57.917**
011 Ministry of Local Government	0.283	0.190	0.000	0.000	**0.473**	**0.473**	0.283	0.190	0.000	0.000	**0.473**	**0.473**	0.297	0.218	0.000	0.000	**0.515**	**0.515**
021 Ministry of East African Community Affairs	1.572	37.902	0.093	0.000	**39.567**	**39.567**	1.572	37.902	0.093	0.000	**39.567**	**39.567**	1.651	43.587	0.102	0.000	**45.340**	**45.340**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.322	0.496	0.000	0.000	**0.818**	**0.818**	0.322	0.496	0.000	0.000	**0.818**	**0.818**	0.338	0.571	0.000	0.000	**0.908**	**0.908**
102 Electoral Commission (EC)	38.391	549.249	3.348	0.000	**590.988**	**590.988**	38.391	99.059	3.348	0.000	**140.798**	**140.798**	40.310	113.917	3.683	0.000	**157.911**	**157.911**
103 Inspectorate of Government (IG)	23.842	33.033	22.797	0.000	**79.672**	**79.672**	23.842	33.033	22.797	0.000	**79.672**	**79.672**	25.034	37.988	25.077	0.000	**88.099**	**88.099**
105 Law Reform Commission (LRC)	3.417	12.559	0.378	0.000	**16.354**	**16.354**	3.417	12.559	0.378	0.000	**16.354**	**16.354**	3.588	14.443	0.416	0.000	**18.446**	**18.446**
106 Uganda Human Rights Commission (UHRC)	11.021	15.185	6.766	0.000	**32.973**	**32.973**	11.021	17.951	4.000	0.000	**32.973**	**32.973**	11.572	20.644	4.400	0.000	**36.616**	**36.616**
112 Directorate of Ethics and Integrity (DEI)	3.750	10.042	0.065	0.000	**13.856**	**13.856**	3.750	10.042	0.065	0.000	**13.856**	**13.856**	3.937	11.548	0.071	0.000	**15.556**	**15.556**
119 Uganda Registration Services Bureau (URSB)	7.076	35.918	3.900	0.000	**46.894**	**46.894**	7.076	35.918	3.900	0.000	**46.894**	**46.894**	7.430	41.306	4.290	0.000	**53.026**	**53.026**
120 National Citizenship and Immigration Control (NCIC)	6.855	163.196	20.542	0.000	**190.592**	**190.592**	6.855	163.196	20.542	0.000	**190.592**	**190.592**	7.197	187.675	22.596	0.000	**217.469**	**217.469**
122 Kampala Capital City Authority (KCCA)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	1.512	0.000	0.000	**1.512**	**1.512**	0.000	1.739	0.000	0.000	**1.739**	**1.739**
124 Equal Opportunities Commission	0.000	1.217	0.000	0.000	**1.217**	**1.217**	0.000	1.217	0.000	0.000	**1.217**	**1.217**	0.000	1.400	0.000	0.000	**1.400**	**1.400**
129 Financial Intelligence Authority (FIA)	12.378	32.377	1.476	0.000	**46.231**	**46.231**	12.378	32.377	1.476	0.000	**46.231**	**46.231**	12.997	37.233	1.623	0.000	**51.854**	**51.854**
131 Office of the Auditor General (OAG)	48.525	59.508	1.566	0.000	**109.598**	**109.598**	48.525	59.508	1.566	0.000	**109.598**	**109.598**	50.951	68.434	1.722	0.000	**121.107**	**121.107**

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16 Governance and Security																		
135 Directorate of Government Analytical Laboratory (DGAL)	3.666	13.861	22.735	0.000	**40.261**	**40.261**	3.666	13.861	22.735	0.000	**40.261**	**40.261**	3.850	15.940	25.008	0.000	**44.797**	**44.797**
137 National Identification and Registration Authority (NIRA)	20.364	220.319	13.895	0.000	**254.578**	**254.578**	20.364	120.319	13.895	0.000	**154.578**	**154.578**	21.382	138.367	15.285	0.000	**175.034**	**175.034**
144 Uganda Police Force	522.481	409.278	266.268	0.000	**1,198.027**	**1,198.027**	522.481	369.278	266.268	0.000	**1,158.027**	**1,158.027**	548.605	424.670	292.895	0.000	**1,266.170**	**1,266.170**
145 Uganda Prisons Service	149.044	320.812	58.707	0.000	**528.563**	**528.563**	149.044	317.832	58.707	0.000	**525.583**	**525.583**	156.497	365.506	64.578	0.000	**586.581**	**586.581**
153 Public Procurement & Disposal of Public Assets (PPDA)	13.647	10.892	1.295	0.000	**25.834**	**25.834**	13.647	10.892	1.295	0.000	**25.834**	**25.834**	14.329	12.525	1.425	0.000	**28.279**	**28.279**
158 Internal Security Organization (ISO)	82.002	156.756	10.241	0.000	**248.999**	**248.999**	82.002	156.756	10.241	0.000	**248.999**	**248.999**	86.102	180.270	11.265	0.000	**277.637**	**277.637**
159 External Security Organization (ESO)	27.043	87.489	0.702	0.000	**115.234**	**115.234**	27.043	87.489	0.702	0.000	**115.234**	**115.234**	28.395	100.612	0.772	0.000	**129.779**	**129.779**
501 Uganda Mission at the United Nations, New York	1.951	16.107	1.092	0.000	**19.151**	**19.151**	1.951	16.107	5.450	0.000	**23.509**	**23.509**	1.951	16.107	5.450	0.000	**23.509**	**23.509**
502 Uganda High Commission in the United Kingdom	2.601	9.264	0.000	0.000	**11.864**	**11.864**	2.601	3.214	8.100	0.000	**13.914**	**13.914**	2.601	3.214	8.100	0.000	**13.914**	**13.914**
503 Uganda High Commission in Canada, Ottawa	1.175	5.638	17.687	0.000	**24.501**	**24.501**	1.175	5.638	2.150	0.000	**8.964**	**8.964**	1.175	5.638	2.150	0.000	**8.964**	**8.964**
504 Uganda High Commission in India, New Delhi	0.401	3.477	0.000	0.000	**3.878**	**3.878**	0.401	3.477	0.540	0.000	**4.418**	**4.418**	0.401	3.477	0.540	0.000	**4.418**	**4.418**
505 Uganda High Commission in Kenya, Nairobi	0.649	4.304	3.390	0.000	**8.343**	**8.343**	0.649	4.304	0.390	0.000	**5.343**	**5.343**	0.649	4.304	0.390	0.000	**5.343**	**5.343**
506 Uganda High Commission in Tanzania, Dar es Salaam	1.147	8.838	6.390	0.000	**16.375**	**16.375**	1.147	7.338	10.000	0.000	**18.485**	**18.485**	1.147	7.338	10.000	0.000	**18.485**	**18.485**
507 Uganda High Commission in Nigeria, Abuja	0.864	5.336	0.000	0.000	**6.200**	**6.200**	0.864	2.336	2.000	0.000	**5.200**	**5.200**	0.864	2.336	2.000	0.000	**5.200**	**5.200**
508 Uganda High Commission in South Africa, Pretoria	0.440	5.638	0.150	0.000	**6.229**	**6.229**	0.440	3.138	0.250	0.000	**3.829**	**3.829**	0.440	3.138	0.250	0.000	**3.829**	**3.829**
509 Uganda High Commission in Rwanda, Kigali	0.829	3.232	0.000	0.000	**4.061**	**4.061**	0.829	2.232	0.000	0.000	**3.061**	**3.061**	0.829	2.232	0.000	0.000	**3.061**	**3.061**
510 Uganda Embassy in the United States, Washington	2.136	5.603	0.000	0.000	**7.739**	**7.739**	2.136	5.603	3.820	0.000	**11.559**	**11.559**	2.136	5.603	3.820	0.000	**11.559**	**11.559**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
16 Governance and Security																		
511 Uganda Embassy in Egypt, Cairo	0.544	2.778	0.000	0.000	**3.322**	**3.322**	0.544	2.778	0.000	0.000	**3.322**	**3.322**	0.544	2.778	0.000	0.000	**3.322**	**3.322**
512 Uganda Embassy in Ethiopia, Addis Ababa	1.628	3.310	0.000	0.000	**4.938**	**4.938**	1.628	3.310	0.000	0.000	**4.938**	**4.938**	1.628	3.310	0.000	0.000	**4.938**	**4.938**
513 Uganda Embassy in China, Beijing	0.687	10.992	0.000	0.000	**11.679**	**11.679**	0.687	3.992	0.000	0.000	**4.679**	**4.679**	0.687	3.992	0.000	0.000	**4.679**	**4.679**
514 Uganda Embassy in Switzerland, Geneva	2.792	8.319	0.400	0.000	**11.511**	**11.511**	2.792	7.469	0.000	0.000	**10.261**	**10.261**	2.792	7.469	0.000	0.000	**10.261**	**10.261**
515 Uganda Embassy in Japan, Tokyo	1.510	7.569	0.000	0.000	**9.079**	**9.079**	1.510	4.569	0.000	0.000	**6.079**	**6.079**	1.510	4.569	0.000	0.000	**6.079**	**6.079**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.999	4.941	0.200	0.000	**6.141**	**6.141**	0.999	8.571	0.250	0.000	**9.821**	**9.821**	0.999	8.571	0.000	0.000	**9.571**	**9.571**
517 Uganda Embassy in Denmark, Copenhagen	0.951	5.385	7.000	0.000	**13.336**	**13.336**	0.951	4.885	10.000	0.000	**15.836**	**15.836**	0.951	4.885	10.000	0.000	**15.836**	**15.836**
518 Uganda Embassy in Belgium, Brussels	1.399	6.970	4.869	0.000	**13.238**	**13.238**	1.399	3.770	6.000	0.000	**11.169**	**11.169**	1.399	3.770	6.000	0.000	**11.169**	**11.169**
519 Uganda Embassy in Italy, Rome	1.076	6.129	0.000	0.000	**7.205**	**7.205**	1.076	4.129	0.000	0.000	**5.205**	**5.205**	1.076	4.129	0.000	0.000	**5.205**	**5.205**
520 Uganda Embassy in DRC, Kinshasa	1.815	5.558	0.000	0.000	**7.373**	**7.373**	1.815	4.058	0.000	0.000	**5.873**	**5.873**	1.815	4.058	0.000	0.000	**5.873**	**5.873**
521 Uganda Embassy in Sudan, Khartoum	0.809	3.131	0.000	0.000	**3.940**	**3.940**	0.809	3.131	0.000	0.000	**3.940**	**3.940**	0.809	3.131	0.000	0.000	**3.940**	**3.940**
522 Uganda Embassy in France, Paris	0.951	7.248	2.000	0.000	**10.199**	**10.199**	0.951	6.506	0.000	0.000	**7.458**	**7.458**	0.951	6.506	0.000	0.000	**7.458**	**7.458**
523 Uganda Embassy in Germany, Berlin	1.444	10.128	0.390	0.000	**11.962**	**11.962**	1.444	10.128	1.035	0.000	**12.607**	**12.607**	1.444	10.128	1.035	0.000	**12.607**	**12.607**
524 Uganda Embassy in Iran, Tehran	1.462	4.102	0.000	0.000	**5.564**	**5.564**	1.462	2.402	0.000	0.000	**3.864**	**3.864**	1.462	2.402	0.000	0.000	**3.864**	**3.864**
525 Uganda Embassy in Russia, Moscow	0.910	7.940	0.000	0.000	**8.850**	**8.850**	0.910	2.940	0.390	0.000	**4.240**	**4.240**	0.910	2.940	0.390	0.000	**4.240**	**4.240**
526 Uganda Embassy in Australia, Canberra	0.989	6.774	0.000	0.000	**7.763**	**7.763**	0.989	4.774	0.000	0.000	**5.763**	**5.763**	0.989	4.774	0.000	0.000	**5.763**	**5.763**
527 Uganda Embassy in South Sudan, Juba	0.423	5.241	0.000	0.000	**5.664**	**5.664**	0.423	3.241	0.390	0.000	**4.054**	**4.054**	0.423	3.241	0.390	0.000	**4.054**	**4.054**
528 Uganda Embassy in United Arab Emirates, Abudhabi	1.831	6.980	3.000	0.000	**11.812**	**11.812**	1.831	3.470	0.000	0.000	**5.301**	**5.301**	1.831	3.470	0.000	0.000	**5.301**	**5.301**
529 Uganda Embassy in Burundi, Bujumbura	0.456	3.375	0.000	0.000	**3.832**	**3.832**	0.456	2.375	0.250	0.000	**3.082**	**3.082**	0.456	2.375	0.250	0.000	**3.082**	**3.082**
530 Uganda Consulate in China, Guangzhou	0.419	3.281	0.000	0.000	**3.700**	**3.700**	0.419	3.281	1.765	0.000	**5.465**	**5.465**	0.419	3.281	1.765	0.000	**5.465**	**5.465**
531 Uganda Embassy in Turkey, Ankara	1.195	8.223	0.000	0.000	**9.418**	**9.418**	1.195	5.223	0.480	0.000	**6.898**	**6.898**	1.195	5.223	0.480	0.000	**6.898**	**6.898**
532 Uganda Embassy in Somalia, Mogadishu	0.433	3.309	0.542	0.000	**4.284**	**4.284**	0.433	3.309	0.000	0.000	**3.742**	**3.742**	0.433	3.309	0.000	0.000	**3.742**	**3.742**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.985	2.698	0.390	0.000	**4.073**	**4.073**	0.985	2.698	0.030	0.000	**3.713**	**3.713**	0.985	2.698	0.030	0.000	**3.713**	**3.713**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
16 Governance and Security																		
534 Uganda Consulate in Kenya, Mombasa	0.747	8.490	8.000	0.000	**17.236**	**17.236**	0.747	4.490	2.000	0.000	**7.236**	**7.236**	0.747	4.490	2.000	0.000	**7.236**	**7.236**
535 Uganda Embassy in Algeria, Algiers	0.915	5.274	0.390	0.000	**6.579**	**6.579**	0.915	2.774	0.000	0.000	**3.689**	**3.689**	0.915	2.774	0.000	0.000	**3.689**	**3.689**
536 Uganda Embassy in Qatar, Doha	0.541	2.607	0.000	0.000	**3.149**	**3.149**	0.541	2.103	0.400	0.000	**3.044**	**3.044**	0.541	2.103	0.400	0.000	**3.044**	**3.044**
537 Uganda Mission in Havana, Cuba	0.520	3.281	0.000	0.000	**3.801**	**3.801**	0.520	3.281	0.000	0.000	**3.801**	**3.801**	0.520	3.281	0.000	0.000	**3.801**	**3.801**
538 Uganda Mission in Luanda, Angola	0.590	3.315	0.000	0.000	**3.905**	**3.905**	0.590	3.315	0.000	0.000	**3.905**	**3.905**	0.590	3.315	0.000	0.000	**3.905**	**3.905**
Sub Total For: Governance and Security	2,511.867	4,792.797	2,332.475	264.466	**9,637.140**	**9,901.606**	2,511.867	4,104.059	2,329.509	79.433	**8,945.436**	**9,024.868**	2,635.400	4,840.379	2,556.641	121.500	**10,032.420**	**10,153.921**
17 Regional Balanced Development																		
003 Office of the Prime Minister	0.609	43.860	0.000	3.718	**44.469**	**48.188**	0.609	41.260	0.000	39.716	**41.869**	**81.586**	0.640	47.449	0.000	212.626	**48.089**	**260.715**
011 Ministry of Local Government	31.516	19.110	6.225	114.136	**56.851**	**170.987**	31.516	21.760	4.975	40.889	**58.251**	**99.140**	33.092	25.024	5.473	14.200	**63.588**	**77.789**
015 Ministry of Trade, Industry and Co-operatives	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.115	0.000	0.000	**0.115**	**0.115**
020 Ministry of ICT and National Guidance	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.173	0.000	0.000	**0.173**	**0.173**
108 National Planning Authority (NPA)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	1.300	0.000	0.000	**1.300**	**1.300**	0.000	1.495	0.000	0.000	**1.495**	**1.495**
147 Local Government Finance Commission (LGFC)	0.000	2.110	0.000	0.000	**2.110**	**2.110**	0.000	2.110	0.000	0.000	**2.110**	**2.110**	0.000	2.427	0.000	0.000	**2.427**	**2.427**
617 Local Governments 17	443.377	777.199	193.678	0.000	**1,414.253**	**1,414.253**	443.377	777.199	191.665	248.415	**1,412.240**	**1,660.655**	465.546	893.778	210.831	372.095	**1,570.155**	**1,942.250**
Sub Total For: Regional Balanced Development	475.502	842.629	199.903	117.855	**1,518.033**	**1,635.888**	475.502	843.879	196.640	329.021	**1,516.020**	**1,845.041**	499.277	970.460	216.304	598.921	**1,686.041**	**2,284.963**
18 Development Plan Implementation																		
001 Office of the President	0.281	22.080	0.000	0.000	**22.361**	**22.361**	0.281	23.080	0.000	0.000	**23.361**	**23.361**	0.295	26.542	0.000	0.000	**26.837**	**26.837**
003 Office of the Prime Minister	5.643	64.629	5.470	0.000	**75.742**	**75.742**	5.643	65.130	5.470	0.000	**76.243**	**76.243**	5.925	74.900	6.017	0.000	**86.842**	**86.842**
005 Ministry of Public Service	0.000	1.009	0.000	0.000	**1.009**	**1.009**	0.000	3.010	0.000	0.000	**3.010**	**3.010**	0.000	3.462	0.000	0.000	**3.462**	**3.462**
006 Ministry of Foreign Affairs	0.000	0.907	0.000	0.000	**0.907**	**0.907**	0.000	0.907	0.000	0.000	**0.907**	**0.907**	0.000	1.043	0.000	0.000	**1.043**	**1.043**
008 Ministry of Finance, Planning and Economic Development	11.029	290.915	176.863	33.958	**478.807**	**512.765**	11.430	291.870	176.863	90.780	**480.163**	**570.944**	12.002	335.651	194.550	155.399	**542.202**	**697.601**
011 Ministry of Local Government	0.156	9.524	0.000	0.000	**9.680**	**9.680**	0.156	9.524	0.000	0.000	**9.680**	**9.680**	0.164	10.953	0.000	0.000	**11.117**	**11.117**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	0.058	0.000	0.000	**0.058**	**0.058**

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18 Development Plan Implementation																		
108 National Planning Authority (NPA)	21.464	27.663	44.917	0.000	**94.043**	**94.043**	21.464	27.663	46.920	0.000	**96.046**	**96.046**	22.537	31.812	51.612	0.000	**105.961**	**105.961**
122 Kampala Capital City Authority (KCCA)	0.000	9.486	19.619	0.000	**29.105**	**29.105**	0.000	9.486	5.939	0.000	**15.425**	**15.425**	0.000	10.909	6.533	0.000	**17.442**	**17.442**
123 National Lotteries and Gaming Regulatory Board	5.100	11.290	1.000	0.000	**17.390**	**17.390**	5.100	11.290	1.000	0.000	**17.390**	**17.390**	5.355	12.984	1.100	0.000	**19.439**	**19.439**
124 Equal Opportunities Commission	5.832	11.592	0.790	0.000	**18.215**	**18.215**	5.832	11.592	0.790	0.000	**18.215**	**18.215**	6.124	13.331	0.869	0.000	**20.324**	**20.324**
130 Treasury Operations	0.000	22,630.008	0.000	0.000	**22,630.008**	**22,630.008**	0.000	28,264.652	0.000	0.000	**28,264.652**	**28,264.652**	0.000	28,447.590	0.000	0.000	**28,447.590**	**28,447.590**
131 Office of the Auditor General (OAG)	0.000	4.000	0.000	0.000	**4.000**	**4.000**	0.000	4.000	0.000	0.000	**4.000**	**4.000**	0.000	4.600	0.000	0.000	**4.600**	**4.600**
137 National Identification and Registration Authority (NIRA)	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.150	0.000	0.000	**1.150**	**1.150**
141 Uganda Revenue Authority (URA)	400.258	412.250	64.788	0.000	**877.296**	**877.296**	400.258	412.250	64.788	0.000	**877.296**	**877.296**	420.271	474.087	71.267	0.000	**965.625**	**965.625**
143 Uganda Bureau of Statistics (UBOS)	23.263	92.724	18.360	0.000	**134.347**	**134.347**	23.263	83.770	18.360	0.000	**125.393**	**125.393**	24.427	96.336	20.196	0.000	**140.958**	**140.958**
147 Local Government Finance Commission (LGFC)	0.000	1.270	0.000	0.000	**1.270**	**1.270**	0.000	3.770	0.000	0.000	**3.770**	**3.770**	0.000	4.336	0.000	0.000	**4.336**	**4.336**
153 Public Procurement & Disposal of Public Assets (PPDA)	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	1.725	0.000	0.000	**1.725**	**1.725**
501 Uganda Mission at the United Nations, New York	0.000	0.148	0.000	0.000	**0.148**	**0.148**	0.000	0.148	0.000	0.000	**0.148**	**0.148**	0.000	0.148	0.000	0.000	**0.148**	**0.148**
502 Uganda High Commission in the United Kingdom	0.000	1.277	0.000	0.000	**1.277**	**1.277**	0.000	1.277	0.000	0.000	**1.277**	**1.277**	0.000	1.277	0.000	0.000	**1.277**	**1.277**
503 Uganda High Commission in Canada, Ottawa	0.000	0.510	0.000	0.000	**0.510**	**0.510**	0.000	0.510	0.000	0.000	**0.510**	**0.510**	0.000	0.510	0.000	0.000	**0.510**	**0.510**
504 Uganda High Commission in India, New Delhi	0.000	2.000	0.000	0.000	**2.000**	**2.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
505 Uganda High Commission in Kenya, Nairobi	0.000	0.788	0.000	0.000	**0.788**	**0.788**	0.000	0.288	0.000	0.000	**0.288**	**0.288**	0.000	0.288	0.000	0.000	**0.288**	**0.288**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	0.801	0.000	0.000	**0.801**	**0.801**	0.000	0.801	0.000	0.000	**0.801**	**0.801**	0.000	0.801	0.000	0.000	**0.801**	**0.801**
507 Uganda High Commission in Nigeria, Abuja	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
18 Development Plan Implementation																		
508 Uganda High Commission in South Africa, Pretoria	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**
509 Uganda High Commission in Rwanda, Kigali	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
510 Uganda Embassy in the United States, Washington	0.000	1.536	0.000	0.000	**1.536**	**1.536**	0.000	0.736	0.000	0.000	**0.736**	**0.736**	0.000	0.736	0.000	0.000	**0.736**	**0.736**
511 Uganda Embassy in Egypt, Cairo	0.000	0.529	0.000	0.000	**0.529**	**0.529**	0.000	0.529	0.000	0.000	**0.529**	**0.529**	0.000	0.529	0.000	0.000	**0.529**	**0.529**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	0.789	0.000	0.000	**0.789**	**0.789**	0.000	0.789	0.000	0.000	**0.789**	**0.789**	0.000	0.789	0.000	0.000	**0.789**	**0.789**
513 Uganda Embassy in China, Beijing	0.000	0.466	0.000	0.000	**0.466**	**0.466**	0.000	0.466	0.000	0.000	**0.466**	**0.466**	0.000	0.466	0.000	0.000	**0.466**	**0.466**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.843	0.000	0.000	**0.843**	**0.843**	0.000	0.843	0.000	0.000	**0.843**	**0.843**	0.000	0.843	0.000	0.000	**0.843**	**0.843**
515 Uganda Embassy in Japan, Tokyo	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.720	0.000	0.000	**0.720**	**0.720**	0.000	0.720	0.000	0.000	**0.720**	**0.720**	0.000	0.720	0.000	0.000	**0.720**	**0.720**
517 Uganda Embassy in Denmark, Copenhagen	0.000	0.661	0.000	0.000	**0.661**	**0.661**	0.000	0.161	0.000	0.000	**0.161**	**0.161**	0.000	0.161	0.000	0.000	**0.161**	**0.161**
519 Uganda Embassy in Italy, Rome	0.000	0.535	0.000	0.000	**0.535**	**0.535**	0.000	0.535	0.000	0.000	**0.535**	**0.535**	0.000	0.535	0.000	0.000	**0.535**	**0.535**
520 Uganda Embassy in DRC, Kinshasa	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
522 Uganda Embassy in France, Paris	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
523 Uganda Embassy in Germany, Berlin	0.000	1.153	0.000	0.000	**1.153**	**1.153**	0.000	0.253	0.000	0.000	**0.253**	**0.253**	0.000	0.253	0.000	0.000	**0.253**	**0.253**
524 Uganda Embassy in Iran, Tehran	0.000	0.452	0.000	0.000	**0.452**	**0.452**	0.000	0.452	0.000	0.000	**0.452**	**0.452**	0.000	0.452	0.000	0.000	**0.452**	**0.452**
527 Uganda Embassy in South Sudan, Juba	0.000	0.155	0.000	0.000	**0.155**	**0.155**	0.000	0.155	0.000	0.000	**0.155**	**0.155**	0.000	0.155	0.000	0.000	**0.155**	**0.155**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	1.600	0.000	0.000	**1.600**	**1.600**	0.000	1.600	0.000	0.000	**1.600**	**1.600**	0.000	1.600	0.000	0.000	**1.600**	**1.600**
529 Uganda Embassy in Burundi, Bujumbura	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
532 Uganda Embassy in Somalia, Mogadishu	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	2.100	0.000	0.000	**2.100**	**2.100**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**
535 Uganda Embassy in Algeria, Algiers	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.497	0.000	0.000	**0.497**	**0.497**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
18 Development Plan Implementation																		
536 Uganda Embassy in Qatar, Doha	0.000	0.504	0.000	0.000	**0.504**	**0.504**	0.000	0.504	0.000	0.000	**0.504**	**0.504**	0.000	0.504	0.000	0.000	**0.504**	**0.504**
Sub Total For: Development Plan Implementation	473.026	23,615.463	331.807	33.958	**24,420.296**	**24,454.254**	473.428	29,242.609	320.130	90.780	**30,036.166**	**30,126.947**	497.099	29,569.531	352.143	155.399	**30,418.772**	**30,574.172**
19 Administration of Justice																		
008 Ministry of Finance, Planning and Economic Development	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.115	0.000	0.000	**0.115**	**0.115**
009 Ministry of Internal Affairs	0.000	1.180	0.000	0.000	**1.180**	**1.180**	0.000	1.480	0.000	0.000	**1.480**	**1.480**	0.000	1.702	0.000	0.000	**1.702**	**1.702**
011 Ministry of Local Government	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.230	0.000	0.000	**0.230**	**0.230**
018 Ministry of Gender, Labour and Social Development	0.000	5.100	0.000	0.000	**5.100**	**5.100**	0.000	5.000	0.000	0.000	**5.000**	**5.000**	0.000	5.750	0.000	0.000	**5.750**	**5.750**
101 Judiciary (Courts of Judicature)	109.086	270.044	56.010	0.000	**435.140**	**435.140**	109.086	270.044	56.010	0.000	**435.140**	**435.140**	114.541	310.551	61.610	0.000	**486.702**	**486.702**
122 Kampala Capital City Authority (KCCA)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	4.066	0.000	0.000	**4.066**	**4.066**	0.000	4.676	0.000	0.000	**4.676**	**4.676**
133 Directorate of Public Prosecution (DPP)	38.808	41.623	18.337	0.000	**98.768**	**98.768**	38.808	41.623	18.337	0.000	**98.768**	**98.768**	40.749	47.866	20.170	0.000	**108.785**	**108.785**
135 Directorate of Government Analytical Laboratory (DGAL)	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.115	0.000	0.000	**0.115**	**0.115**
144 Uganda Police Force	0.000	0.700	0.000	0.000	**0.700**	**0.700**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
145 Uganda Prisons Service	0.000	0.000	1.000	0.000	**1.000**	**1.000**	0.000	0.000	1.000	0.000	**1.000**	**1.000**	0.000	0.000	1.100	0.000	**1.100**	**1.100**
148 Judicial Service Commission (JSC)	5.010	12.665	2.496	0.000	**20.171**	**20.171**	5.010	12.665	2.496	0.000	**20.171**	**20.171**	5.260	14.565	2.746	0.000	**22.571**	**22.571**
311 Law Development Centre	10.564	26.239	4.050	0.000	**40.853**	**40.853**	10.564	26.239	4.050	0.000	**40.853**	**40.853**	11.092	30.175	4.455	0.000	**45.722**	**45.722**
Sub Total For: Administration of Justice	163.468	358.051	81.893	0.000	**603.412**	**603.412**	163.468	362.017	81.893	0.000	**607.378**	**607.378**	171.642	416.320	90.082	0.000	**678.043**	**678.043**
20 Legislation, Oversight and Representation																		
007 Ministry of Justice and Constitutional Affairs	0.000	0.317	0.000	0.000	**0.317**	**0.317**	0.000	0.180	0.000	0.000	**0.180**	**0.180**	0.000	0.207	0.000	0.000	**0.207**	**0.207**
011 Ministry of Local Government	0.000	0.170	0.000	0.000	**0.170**	**0.170**	0.000	0.620	0.000	0.000	**0.620**	**0.620**	0.000	0.713	0.000	0.000	**0.713**	**0.713**
104 Parliamentary Commission	119.795	864.496	45.182	0.000	**1,029.473**	**1,029.473**	119.795	863.980	45.182	0.000	**1,028.956**	**1,028.956**	125.785	993.577	49.700	0.000	**1,169.061**	**1,169.061**
105 Law Reform Commission (LRC)	0.000	0.296	0.000	0.000	**0.296**	**0.296**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.345	0.000	0.000	**0.345**	**0.345**
122 Kampala Capital City Authority (KCCA)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	25.347	4.071	0.000	0.000	**29.417**	**29.417**	26.614	4.681	0.000	0.000	**31.295**	**31.295**
131 Office of the Auditor General (OAG)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.173	0.000	0.000	**0.173**	**0.173**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
Sub Total For: Legislation, Oversight and Representation	119.795	865.280	45.182	0.000	**1,030.256**	**1,030.256**	145.142	869.300	45.182	0.000	**1,059.624**	**1,059.624**	152.399	999.695	49.700	0.000	**1,201.794**	**1,201.794**
21 Sustainable Extractives Industry Development																		
006 Ministry of Foreign Affairs	0.000	1.920	0.000	0.000	**1.920**	**1.920**	0.000	0.800	0.000	0.000	**0.800**	**0.800**	0.000	0.920	0.000	0.000	**0.920**	**0.920**
007 Ministry of Justice and Constitutional Affairs	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
008 Ministry of Finance, Planning and Economic Development	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.575	0.000	0.000	**0.575**	**0.575**
012 Ministry of Lands, Housing & Urban Development	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.345	0.000	0.000	**0.345**	**0.345**
013 Ministry of Education and Sports	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
017 Ministry of Energy and Mineral Development	9.200	53.370	56.959	653.393	**119.529**	**772.922**	9.799	60.830	66.960	1,475.183	**137.589**	**1,612.772**	10.289	69.955	73.656	681.542	**153.899**	**835.441**
019 Ministry of Water and Environment	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.345	0.000	0.000	**0.345**	**0.345**
139 Petroleum Authority of Uganda (PAU)	28.718	30.430	31.569	0.000	**90.717**	**90.717**	28.718	33.210	16.600	0.000	**78.528**	**78.528**	30.154	38.192	18.260	0.000	**86.605**	**86.605**
144 Uganda Police Force	0.000	2.000	0.000	0.000	**2.000**	**2.000**	0.000	1.500	0.000	0.000	**1.500**	**1.500**	0.000	1.725	0.000	0.000	**1.725**	**1.725**
150 National Environment Management Authority (NEMA)	0.000	2.300	0.000	0.000	**2.300**	**2.300**	0.000	1.300	0.000	0.000	**1.300**	**1.300**	0.000	1.495	0.000	0.000	**1.495**	**1.495**
154 Uganda National Bureau of Standards (UNBS)	0.000	2.600	0.000	0.000	**2.600**	**2.600**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.150	0.000	0.000	**1.150**	**1.150**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	1.055	0.000	0.000	**1.055**	**1.055**	0.000	0.410	0.000	0.000	**0.410**	**0.410**	0.000	0.410	0.000	0.000	**0.410**	**0.410**
511 Uganda Embassy in Egypt, Cairo	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
513 Uganda Embassy in China, Beijing	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
526 Uganda Embassy in Australia, Canberra	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
530 Uganda Consulate in China, Guangzhou	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.250	0.000	0.000	**0.250**	**0.250**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2025/26 - 2027/28 (Excl. Arrears and AIA)

Billion Uganda Shillings	FY2025/26 Approved Budget						FY2026/27 Budget						FY2027/28 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
Sub Total For: Sustainable Extractives Industry Development	37.918	97.325	88.528	653.393	**223.771**	**877.164**	38.517	101.200	83.560	1,475.183	**223.277**	**1,698.460**	40.443	116.236	91.916	681.542	**248.595**	**930.137**
Grand Total	**8,570.266**	**38,734.402**	**6,911.484**	**11,325.057**	**54,216.152**	**65,541.209**	**8,582.932**	**43,510.803**	**6,645.849**	**10,018.449**	**58,739.584**	**68,758.033**	**9,016.657**	**46,109.788**	**7,296.519**	**10,411.877**	**62,422.964**	**72,834.841**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
01 Agro-Industrialization																		
010 Ministry of Agriculture, Animal Industry and Fisheries	42.920	326.031	153.830	273.671	**522.782**	**796.453**	45.066	391.238	184.596	0.000	**620.901**	**620.901**	47.320	469.485	221.516	0.000	**738.321**	**738.321**
011 Ministry of Local Government	0.276	1.104	0.000	0.000	**1.380**	**1.380**	0.290	1.325	0.000	0.000	**1.615**	**1.615**	0.305	1.590	0.000	0.000	**1.894**	**1.894**
015 Ministry of Trade, Industry and Co-operatives	0.000	2.512	0.000	0.000	**2.512**	**2.512**	0.000	3.014	0.000	0.000	**3.014**	**3.014**	0.000	3.617	0.000	0.000	**3.617**	**3.617**
019 Ministry of Water and Environment	1.764	0.069	98.432	0.000	**100.265**	**100.265**	1.852	0.083	118.119	0.000	**120.054**	**120.054**	1.945	0.099	141.743	0.000	**143.787**	**143.787**
021 Ministry of East African Community Affairs	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
108 National Planning Authority (NPA)	0.000	0.842	0.000	0.000	**0.842**	**0.842**	0.000	1.010	0.000	0.000	**1.010**	**1.010**	0.000	1.212	0.000	0.000	**1.212**	**1.212**
119 Uganda Registration Services Bureau (URSB)	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**	0.000	1.192	0.000	0.000	**1.192**	**1.192**
122 Kampala Capital City Authority (KCCA)	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**	0.000	1.192	0.000	0.000	**1.192**	**1.192**
125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	6.324	7.251	85.919	0.000	**99.493**	**99.493**	6.640	8.701	103.103	0.000	**118.443**	**118.443**	6.972	10.441	123.723	0.000	**141.136**	**141.136**
138 Uganda Investment Authority (UIA)	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
142 National Agricultural Research Organization (NARO)	47.917	51.143	128.700	0.000	**227.760**	**227.760**	50.313	61.371	154.440	0.000	**266.124**	**266.124**	52.828	73.646	185.328	0.000	**311.802**	**311.802**
150 National Environment Management Authority (NEMA)	0.000	1.380	1.188	0.000	**2.568**	**2.568**	0.000	1.656	1.426	0.000	**3.082**	**3.082**	0.000	1.987	1.711	0.000	**3.698**	**3.698**
154 Uganda National Bureau of Standards (UNBS)	0.000	2.650	0.000	0.000	**2.650**	**2.650**	0.000	3.180	0.000	0.000	**3.180**	**3.180**	0.000	3.815	0.000	0.000	**3.815**	**3.815**
168 Uganda Freezones and Export Promotion Authority	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**	0.000	1.192	0.000	0.000	**1.192**	**1.192**
510 Uganda Embassy in the United States, Washington	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
511 Uganda Embassy in Egypt, Cairo	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
01 Agro-Industrialization																		
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
601 Local Governments 01	186.511	94.937	53.350	0.000	**334.797**	**334.797**	195.837	113.924	64.020	0.000	**373.780**	**373.780**	205.628	136.709	76.824	0.000	**419.161**	**419.161**
Sub Total For: Agro-Industrialization	285.713	491.643	521.419	273.671	**1,298.775**	**1,572.446**	299.998	589.972	625.703	0.000	**1,515.674**	**1,515.674**	314.998	707.966	750.844	0.000	**1,773.808**	**1,773.808**
04 Manufacturing																		
006 Ministry of Foreign Affairs	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
007 Ministry of Justice and Constitutional Affairs	0.000	0.276	0.000	0.000	**0.276**	**0.276**	0.000	0.331	0.000	0.000	**0.331**	**0.331**	0.000	0.397	0.000	0.000	**0.397**	**0.397**
015 Ministry of Trade, Industry and Co-operatives	3.513	284.235	12.355	0.000	**300.103**	**300.103**	3.689	341.082	14.826	0.000	**359.597**	**359.597**	3.873	409.298	17.791	0.000	**430.963**	**430.963**
108 National Planning Authority (NPA)	0.000	0.138	0.000	0.000	**0.138**	**0.138**	0.000	0.166	0.000	0.000	**0.166**	**0.166**	0.000	0.199	0.000	0.000	**0.199**	**0.199**
110 Uganda Industrial Research Institute (UIRI)	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.596	0.000	0.000	**0.596**	**0.596**
119 Uganda Registration Services Bureau (URSB)	0.000	0.276	0.000	0.000	**0.276**	**0.276**	0.000	0.331	0.000	0.000	**0.331**	**0.331**	0.000	0.397	0.000	0.000	**0.397**	**0.397**
138 Uganda Investment Authority (UIA)	0.595	0.138	0.000	85.899	**0.733**	**86.632**	0.625	0.166	0.000	0.000	**0.790**	**0.790**	0.656	0.199	0.000	0.000	**0.855**	**0.855**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.673	0.000	0.000	**0.673**	**0.673**	0.000	0.808	0.000	0.000	**0.808**	**0.808**	0.000	0.970	0.000	0.000	**0.970**	**0.970**
168 Uganda Freezones and Export Promotion Authority	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.596	0.000	0.000	**0.596**	**0.596**
Sub Total For: Manufacturing	4.108	287.116	12.355	85.899	**303.580**	**389.479**	4.314	344.539	14.826	0.000	**363.679**	**363.679**	4.529	413.447	17.791	0.000	**435.768**	**435.768**
05 Tourism Development																		
020 Ministry of ICT and National Guidance	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
022 Ministry of Tourism, Wildlife and Antiquities	3.981	404.422	62.074	0.000	**470.478**	**470.478**	4.180	485.307	74.489	0.000	**563.977**	**563.977**	4.390	582.368	89.387	0.000	**676.145**	**676.145**
117 Uganda Tourism Board (UTB)	5.251	71.109	0.057	0.000	**76.417**	**76.417**	5.513	85.331	0.068	0.000	**90.912**	**90.912**	5.789	102.397	0.082	0.000	**108.268**	**108.268**
122 Kampala Capital City Authority (KCCA)	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**	0.000	1.192	0.000	0.000	**1.192**	**1.192**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
05 Tourism Development																		
144 Uganda Police Force	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
501 Uganda Mission at the United Nations, New York	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
502 Uganda High Commission in the United Kingdom	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
503 Uganda High Commission in Canada, Ottawa	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
504 Uganda High Commission in India, New Delhi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
505 Uganda High Commission in Kenya, Nairobi	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	1.100	0.000	0.000	**1.100**	**1.100**
508 Uganda High Commission in South Africa, Pretoria	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
509 Uganda High Commission in Rwanda, Kigali	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
510 Uganda Embassy in the United States, Washington	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
511 Uganda Embassy in Egypt, Cairo	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
513 Uganda Embassy in China, Beijing	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
515 Uganda Embassy in Japan, Tokyo	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
517 Uganda Embassy in Denmark, Copenhagen	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	2.100	0.000	0.000	**2.100**	**2.100**
518 Uganda Embassy in Belgium, Brussels	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
519 Uganda Embassy in Italy, Rome	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
522 Uganda Embassy in France, Paris	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	3.297	0.000	0.000	**3.297**	**3.297**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
05 Tourism Development																		
523 Uganda Embassy in Germany, Berlin	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	2.300	0.000	0.000	**2.300**	**2.300**
524 Uganda Embassy in Iran, Tehran	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
525 Uganda Embassy in Russia, Moscow	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.300	0.000	0.000	**0.300**	**0.300**	0.000	0.300	0.000	0.000	**0.300**	**0.300**
526 Uganda Embassy in Australia, Canberra	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
527 Uganda Embassy in South Sudan, Juba	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
529 Uganda Embassy in Burundi, Bujumbura	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
530 Uganda Consulate in China, Guangzhou	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
531 Uganda Embassy in Turkey, Ankara	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	1.100	0.000	0.000	**1.100**	**1.100**
534 Uganda Consulate in Kenya, Mombasa	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
536 Uganda Embassy in Qatar, Doha	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
605 Local Governments 05	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
Sub Total For: Tourism Development	9.232	479.901	62.131	0.000	**551.265**	**551.265**	9.694	575.422	74.558	0.000	**659.673**	**659.673**	10.178	699.343	89.469	0.000	**798.991**	**798.991**
06 Natural Resources, Environment, Climate Change, Land and Water Management																		
003 Office of the Prime Minister	0.564	28.008	0.000	0.000	**28.572**	**28.572**	0.592	33.610	0.000	0.000	**34.202**	**34.202**	0.621	40.332	0.000	0.000	**40.954**	**40.954**
012 Ministry of Lands, Housing & Urban Development	0.000	22.149	0.000	0.000	**22.149**	**22.149**	0.000	26.578	0.000	0.000	**26.578**	**26.578**	0.000	31.894	0.000	0.000	**31.894**	**31.894**
019 Ministry of Water and Environment	30.904	69.614	93.410	91.183	**193.928**	**285.111**	32.449	83.537	112.091	0.000	**228.078**	**228.078**	34.072	100.244	134.510	0.000	**268.826**	**268.826**
122 Kampala Capital City Authority (KCCA)	0.000	33.880	0.000	0.000	**33.880**	**33.880**	0.000	40.655	0.000	0.000	**40.655**	**40.655**	0.000	48.787	0.000	0.000	**48.787**	**48.787**
150 National Environment Management Authority (NEMA)	15.344	22.824	9.544	0.000	**47.712**	**47.712**	16.112	27.389	11.452	0.000	**54.953**	**54.953**	16.917	32.866	13.743	0.000	**63.526**	**63.526**
156 Uganda Land Commission (ULC)	1.203	23.371	35.534	0.000	**60.108**	**60.108**	1.263	28.046	42.641	0.000	**71.950**	**71.950**	1.326	33.655	51.170	0.000	**86.150**	**86.150**
157 National Forestry Authority (NFA)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
606 Local Governments 06	0.000	14.242	0.000	0.000	**14.242**	**14.242**	0.000	17.090	0.000	0.000	**17.090**	**17.090**	0.000	20.508	0.000	0.000	**20.508**	**20.508**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	**Wage**	**Non-Wage Recurrent**	**Domestic Dev**	**External Financing**	**Total excl. External Financing**	**Total incl. External Financing**	**Wage**	**Non-Wage Recurrent**	**Domestic Dev**	**External Financing**	**Total excl. External Financing**	**Total incl. External Financing**	**Wage**	**Non-Wage Recurrent**	**Domestic Dev**	**External Financing**	**Total excl. External Financing**	**Total incl. External Financing**
Sub Total For: Natural Resources, Environment, Climate Change, Land and Water Management	48.015	214.088	138.488	91.183	**400.590**	**491.773**	50.415	256.905	166.185	0.000	**473.506**	**473.506**	52.936	308.286	199.422	0.000	**560.644**	**560.644**
07 Private Sector Development																		
008 Ministry of Finance, Planning and Economic Development	8.937	2,559.075	0.000	0.000	**2,568.013**	**2,568.013**	13.468	3,070.890	0.000	0.000	**3,084.358**	**3,084.358**	14.141	3,685.069	0.000	0.000	**3,699.210**	**3,699.210**
015 Ministry of Trade, Industry and Co-operatives	1.266	3.051	0.000	0.000	**4.317**	**4.317**	1.329	13.252	0.000	0.000	**14.581**	**14.581**	1.396	15.902	0.000	0.000	**17.298**	**17.298**
021 Ministry of East African Community Affairs	0.000	2.387	0.000	0.000	**2.387**	**2.387**	0.000	2.865	0.000	0.000	**2.865**	**2.865**	0.000	3.438	0.000	0.000	**3.438**	**3.438**
108 National Planning Authority (NPA)	0.000	0.345	0.000	0.000	**0.345**	**0.345**	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**
110 Uganda Industrial Research Institute (UIRI)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
119 Uganda Registration Services Bureau (URSB)	4.794	7.079	0.000	0.000	**11.874**	**11.874**	5.034	8.495	0.000	0.000	**13.529**	**13.529**	5.286	10.194	0.000	0.000	**15.480**	**15.480**
122 Kampala Capital City Authority (KCCA)	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
138 Uganda Investment Authority (UIA)	7.533	23.871	260.964	0.000	**292.368**	**292.368**	7.910	28.645	313.157	0.000	**349.711**	**349.711**	8.305	34.374	375.788	0.000	**418.467**	**418.467**
153 Public Procurement & Disposal of Public Assets (PPDA)	1.036	2.236	0.000	0.000	**3.272**	**3.272**	1.088	2.683	0.000	0.000	**3.770**	**3.770**	1.142	3.219	0.000	0.000	**4.361**	**4.361**
154 Uganda National Bureau of Standards (UNBS)	39.531	74.796	46.926	0.000	**161.253**	**161.253**	41.507	89.755	56.311	0.000	**187.574**	**187.574**	43.583	107.706	67.573	0.000	**218.863**	**218.863**
163 Uganda Retirement Benefits Regulatory Authority	8.625	12.724	0.950	0.000	**22.299**	**22.299**	9.056	15.268	1.140	0.000	**25.465**	**25.465**	9.509	18.322	1.369	0.000	**29.200**	**29.200**
167 Science, Technology and Innovation	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
168 Uganda Freezones and Export Promotion Authority	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
503 Uganda High Commission in Canada, Ottawa	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
504 Uganda High Commission in India, New Delhi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
07 Private Sector Development																		
505 Uganda High Commission in Kenya, Nairobi	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.200	0.000	0.000	**0.200**	**0.200**	0.000	0.950	0.000	0.000	**0.950**	**0.950**
510 Uganda Embassy in the United States, Washington	0.000	0.790	0.000	0.000	**0.790**	**0.790**	0.000	0.790	0.000	0.000	**0.790**	**0.790**	0.000	1.790	0.000	0.000	**1.790**	**1.790**
515 Uganda Embassy in Japan, Tokyo	0.000	0.021	0.000	0.000	**0.021**	**0.021**	0.000	0.021	0.000	0.000	**0.021**	**0.021**	0.000	0.021	0.000	0.000	**0.021**	**0.021**
522 Uganda Embassy in France, Paris	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
523 Uganda Embassy in Germany, Berlin	0.000	0.085	0.000	0.000	**0.085**	**0.085**	0.000	0.085	0.000	0.000	**0.085**	**0.085**	0.000	1.985	0.000	0.000	**1.985**	**1.985**
527 Uganda Embassy in South Sudan, Juba	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**
530 Uganda Consulate in China, Guangzhou	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
531 Uganda Embassy in Turkey, Ankara	0.000	0.210	0.000	0.000	**0.210**	**0.210**	0.000	0.210	0.000	0.000	**0.210**	**0.210**	0.000	0.210	0.000	0.000	**0.210**	**0.210**
532 Uganda Embassy in Somalia, Mogadishu	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	0.050	0.000	0.000	**0.050**	**0.050**	0.000	1.550	0.000	0.000	**1.550**	**1.550**
536 Uganda Embassy in Qatar, Doha	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
607 Local Governments 07	0.000	11.153	1.043	0.000	**12.196**	**12.196**	0.000	13.384	1.251	0.000	**14.636**	**14.636**	0.000	16.061	1.502	0.000	**17.563**	**17.563**
Sub Total For: Private Sector Development	71.722	2,700.294	309.883	0.000	**3,081.900**	**3,081.900**	79.393	3,249.642	371.860	0.000	**3,700.895**	**3,700.895**	83.362	3,904.420	446.232	0.000	**4,434.014**	**4,434.014**
08 Sustainable Energy Development																		
005 Ministry of Public Service	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
006 Ministry of Foreign Affairs	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
007 Ministry of Justice and Constitutional Affairs	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
008 Ministry of Finance, Planning and Economic Development	0.000	1.380	0.000	0.000	**1.380**	**1.380**	0.000	1.656	0.000	0.000	**1.656**	**1.656**	0.000	1.987	0.000	0.000	**1.987**	**1.987**
012 Ministry of Lands, Housing & Urban Development	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
017 Ministry of Energy and Mineral Development	8.885	83.695	398.021	2,630.274	**490.601**	**3,120.875**	9.329	100.435	477.625	0.000	**587.388**	**587.388**	9.796	120.521	573.150	0.000	**703.467**	**703.467**
019 Ministry of Water and Environment	0.000	0.276	0.000	0.000	**0.276**	**0.276**	0.000	0.331	0.000	0.000	**0.331**	**0.331**	0.000	0.397	0.000	0.000	**0.397**	**0.397**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
08 Sustainable Energy Development																		
150 National Environment Management Authority (NEMA)	0.000	0.138	0.000	0.000	**0.138**	**0.138**	0.000	0.166	0.000	0.000	**0.166**	**0.166**	0.000	0.199	0.000	0.000	**0.199**	**0.199**
154 Uganda National Bureau of Standards (UNBS)	0.000	0.276	0.000	0.000	**0.276**	**0.276**	0.000	0.331	0.000	0.000	**0.331**	**0.331**	0.000	0.397	0.000	0.000	**0.397**	**0.397**
308 Soroti University	0.000	1.380	0.000	0.000	**1.380**	**1.380**	0.000	1.656	0.000	0.000	**1.656**	**1.656**	0.000	1.987	0.000	0.000	**1.987**	**1.987**
Sub Total For: Sustainable Energy Development	8.885	89.353	398.021	2,630.274	**496.259**	**3,126.533**	9.329	107.224	477.625	0.000	**594.178**	**594.178**	9.796	128.669	573.150	0.000	**711.614**	**711.614**
09 Integrated Transport Infrastructure and Services																		
016 Ministry of Works and Transport	58.726	954.610	1,155.335	5,485.879	**2,168.671**	**7,654.550**	61.663	1,145.532	1,386.401	0.000	**2,593.596**	**2,593.596**	64.746	1,374.638	1,663.682	0.000	**3,103.066**	**3,103.066**
122 Kampala Capital City Authority (KCCA)	0.000	0.000	266.640	0.000	**266.640**	**266.640**	0.000	0.000	319.968	0.000	**319.968**	**319.968**	0.000	0.000	383.962	0.000	**383.962**	**383.962**
609 Local Governments 09	0.000	242.880	66.156	0.000	**309.036**	**309.036**	0.000	291.456	79.388	0.000	**370.844**	**370.844**	0.000	349.747	95.265	0.000	**445.012**	**445.012**
Sub Total For: Integrated Transport Infrastructure and Services	58.726	1,197.490	1,488.131	5,485.879	**2,744.347**	**8,230.226**	61.663	1,436.988	1,785.757	0.000	**3,284.408**	**3,284.408**	64.746	1,724.385	2,142.908	0.000	**3,932.040**	**3,932.040**
10 Sustainable Urbanisation and Housing																		
011 Ministry of Local Government	0.000	1.587	0.000	0.000	**1.587**	**1.587**	0.000	1.904	0.000	0.000	**1.904**	**1.904**	0.000	2.285	0.000	0.000	**2.285**	**2.285**
012 Ministry of Lands, Housing & Urban Development	18.401	72.145	56.201	0.000	**146.747**	**146.747**	19.322	86.574	67.441	0.000	**173.336**	**173.336**	20.288	103.888	80.929	0.000	**205.105**	**205.105**
016 Ministry of Works and Transport	1.962	1.656	0.000	0.000	**3.618**	**3.618**	2.061	1.987	0.000	0.000	**4.048**	**4.048**	2.164	2.385	0.000	0.000	**4.548**	**4.548**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.000	5.741	19.800	34.184	**25.541**	**59.725**	0.000	6.889	23.760	0.000	**30.649**	**30.649**	0.000	8.267	28.512	0.000	**36.779**	**36.779**
108 National Planning Authority (NPA)	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
122 Kampala Capital City Authority (KCCA)	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**	0.000	1.192	0.000	0.000	**1.192**	**1.192**
156 Uganda Land Commission (ULC)	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
168 Uganda Freezones and Export Promotion Authority	0.000	0.207	0.000	0.000	**0.207**	**0.207**	0.000	0.248	0.000	0.000	**0.248**	**0.248**	0.000	0.298	0.000	0.000	**0.298**	**0.298**
Sub Total For: Sustainable Urbanisation and Housing	20.364	82.854	76.001	34.184	**179.218**	**213.402**	21.382	99.424	91.201	0.000	**212.007**	**212.007**	22.451	119.309	109.441	0.000	**251.201**	**251.201**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
11 Digital Transformation																		
011 Ministry of Local Government	0.000	0.552	0.000	0.000	**0.552**	**0.552**	0.000	0.662	0.000	0.000	**0.662**	**0.662**	0.000	0.795	0.000	0.000	**0.795**	**0.795**
020 Ministry of ICT and National Guidance	14.473	123.188	0.631	0.000	**138.292**	**138.292**	15.197	147.825	0.757	0.000	**163.779**	**163.779**	15.956	177.390	0.909	0.000	**194.255**	**194.255**
108 National Planning Authority (NPA)	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
122 Kampala Capital City Authority (KCCA)	0.000	0.566	0.000	0.000	**0.566**	**0.566**	0.000	0.679	0.000	0.000	**0.679**	**0.679**	0.000	0.815	0.000	0.000	**0.815**	**0.815**
126 National Information Technologies Authority	11.366	41.499	0.018	0.000	**52.884**	**52.884**	11.934	49.799	0.022	0.000	**61.756**	**61.756**	12.531	59.759	0.026	0.000	**72.316**	**72.316**
Sub Total For: Digital Transformation	25.839	166.495	0.649	0.000	**192.983**	**192.983**	27.131	199.794	0.779	0.000	**227.704**	**227.704**	28.487	239.753	0.935	0.000	**269.175**	**269.175**
12 Human Capital Development																		
011 Ministry of Local Government	0.000	0.024	0.000	0.000	**0.024**	**0.024**	0.000	0.029	0.000	0.000	**0.029**	**0.029**	0.000	0.034	0.000	0.000	**0.034**	**0.034**
013 Ministry of Education and Sports	58.515	611.726	44.782	440.654	**715.023**	**1,155.677**	61.441	734.071	53.738	0.000	**849.250**	**849.250**	64.513	880.885	64.486	0.000	**1,009.884**	**1,009.884**
014 Ministry of Health	25.015	181.708	195.593	8.126	**402.316**	**410.442**	26.266	218.050	234.711	0.000	**479.027**	**479.027**	27.579	261.660	281.653	0.000	**570.892**	**570.892**
018 Ministry of Gender, Labour and Social Development	6.252	380.473	3.383	0.000	**390.108**	**390.108**	6.564	456.567	4.060	0.000	**467.191**	**467.191**	6.893	547.881	4.872	0.000	**559.645**	**559.645**
019 Ministry of Water and Environment	4.508	0.596	263.082	91.183	**268.186**	**359.369**	4.734	0.715	315.698	0.000	**321.147**	**321.147**	4.971	0.858	378.838	0.000	**384.666**	**384.666**
107 Uganda Aids Commission (UAC)	6.745	27.211	0.736	0.000	**34.692**	**34.692**	7.083	32.653	0.883	0.000	**40.618**	**40.618**	7.437	39.183	1.059	0.000	**47.679**	**47.679**
108 National Planning Authority (NPA)	0.000	13.607	0.000	0.000	**13.607**	**13.607**	0.000	16.328	0.000	0.000	**16.328**	**16.328**	0.000	19.594	0.000	0.000	**19.594**	**19.594**
111 National Curriculum Development Centre (NCDC)	10.634	38.771	0.521	0.000	**49.926**	**49.926**	11.166	46.525	0.626	0.000	**58.316**	**58.316**	11.724	55.830	0.751	0.000	**68.305**	**68.305**
114 Uganda Cancer Institute (UCI)	28.754	69.865	134.126	11.446	**232.745**	**244.190**	30.191	83.838	160.951	0.000	**274.981**	**274.981**	31.701	100.605	193.142	0.000	**325.448**	**325.448**
115 Uganda Heart Institute (UHI)	19.911	42.972	10.602	0.000	**73.485**	**73.485**	20.906	51.566	12.722	0.000	**85.195**	**85.195**	21.952	61.879	15.267	0.000	**99.098**	**99.098**
116 Uganda National Medical Stores	22.407	960.270	1.891	0.000	**984.567**	**984.567**	23.527	1,152.324	2.269	0.000	**1,178.120**	**1,178.120**	24.703	1,382.788	2.723	0.000	**1,410.215**	**1,410.215**
119 Uganda Registration Services Bureau (URSB)	6.664	0.000	0.000	0.000	**6.664**	**6.664**	6.997	0.000	0.000	0.000	**6.997**	**6.997**	7.347	0.000	0.000	0.000	**7.347**	**7.347**
122 Kampala Capital City Authority (KCCA)	68.435	33.942	0.000	0.000	**102.377**	**102.377**	71.856	40.731	0.000	0.000	**112.587**	**112.587**	75.449	48.877	0.000	0.000	**124.326**	**124.326**
124 Equal Opportunities Commission	0.000	5.454	0.000	0.000	**5.454**	**5.454**	0.000	6.545	0.000	0.000	**6.545**	**6.545**	0.000	7.854	0.000	0.000	**7.854**	**7.854**
127 Uganda Virus Research Institute (UVRI)	4.306	7.503	0.000	0.000	**11.809**	**11.809**	4.521	9.004	0.000	0.000	**13.525**	**13.525**	4.747	10.804	0.000	0.000	**15.552**	**15.552**
128 Uganda National Examination Board (UNEB)	18.888	183.278	13.739	0.000	**215.904**	**215.904**	19.832	219.933	16.486	0.000	**256.252**	**256.252**	20.824	263.920	19.784	0.000	**304.527**	**304.527**

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
12 Human Capital Development																		
132 Education Service Commission (ESC)	3.476	10.700	2.090	0.000	**16.267**	**16.267**	3.650	12.840	2.509	0.000	**18.999**	**18.999**	3.832	15.408	3.010	0.000	**22.251**	**22.251**
134 Health Service Commission (HSC)	3.129	15.675	9.303	0.000	**28.106**	**28.106**	3.285	18.810	11.163	0.000	**33.258**	**33.258**	3.449	22.572	13.396	0.000	**39.417**	**39.417**
151 Uganda Blood Transfusion Service (UBTS)	13.623	39.094	5.447	0.000	**58.165**	**58.165**	14.304	46.913	6.537	0.000	**67.754**	**67.754**	15.019	56.296	7.844	0.000	**79.160**	**79.160**
164 National Council for Higher Education	8.591	12.637	0.132	0.000	**21.360**	**21.360**	9.021	15.164	0.158	0.000	**24.343**	**24.343**	9.472	18.197	0.190	0.000	**27.859**	**27.859**
166 National Council of Sports	3.320	84.342	359.233	0.000	**446.895**	**446.895**	3.486	101.210	431.080	0.000	**535.776**	**535.776**	3.660	121.452	517.296	0.000	**642.409**	**642.409**
169 Uganda Vocational and Technical Assessment Board	34.187	198.766	25.507	0.000	**258.460**	**258.460**	48.055	238.520	46.979	0.000	**333.554**	**333.554**	50.458	286.223	56.375	0.000	**393.057**	**393.057**
301 Makerere University	244.322	186.416	30.878	0.000	**461.616**	**461.616**	256.538	223.699	37.053	0.000	**517.291**	**517.291**	269.365	268.439	44.464	0.000	**582.268**	**582.268**
302 Mbarara University	47.767	32.396	45.858	0.000	**126.021**	**126.021**	50.155	38.875	55.029	0.000	**144.060**	**144.060**	52.663	46.650	66.035	0.000	**165.348**	**165.348**
303 Makerere University Business School	101.203	83.629	2.484	0.000	**187.316**	**187.316**	106.263	100.355	2.980	0.000	**209.598**	**209.598**	111.577	120.425	3.577	0.000	**235.579**	**235.579**
304 Kyambogo University	74.057	101.572	11.999	0.000	**187.627**	**187.627**	77.759	121.886	14.398	0.000	**214.044**	**214.044**	81.647	146.263	17.278	0.000	**245.189**	**245.189**
305 Busitema University	41.406	33.996	14.460	0.000	**89.862**	**89.862**	43.476	40.795	17.352	0.000	**101.624**	**101.624**	45.650	48.954	20.823	0.000	**115.427**	**115.427**
306 Muni University	26.187	16.376	4.962	0.000	**47.525**	**47.525**	27.497	19.651	5.954	0.000	**53.102**	**53.102**	28.872	23.581	7.145	0.000	**59.598**	**59.598**
307 Kabale University	48.184	34.076	2.714	0.000	**84.974**	**84.974**	50.593	40.891	3.257	0.000	**94.741**	**94.741**	53.123	49.069	3.909	0.000	**106.101**	**106.101**
308 Soroti University	27.175	20.802	14.503	0.000	**62.480**	**62.480**	28.534	24.962	17.404	0.000	**70.900**	**70.900**	29.961	29.955	20.884	0.000	**80.800**	**80.800**
309 Gulu University	50.382	42.653	25.509	0.000	**118.544**	**118.544**	52.901	51.183	30.610	0.000	**134.695**	**134.695**	55.547	61.420	36.732	0.000	**153.699**	**153.699**
310 Lira University	31.725	17.784	5.610	0.000	**55.119**	**55.119**	33.311	21.341	6.732	0.000	**61.384**	**61.384**	34.976	25.609	8.078	0.000	**68.664**	**68.664**
312 Uganda Management Institute	24.947	29.508	0.000	0.000	**54.455**	**54.455**	26.194	35.409	0.000	0.000	**61.604**	**61.604**	27.504	42.491	0.000	0.000	**69.995**	**69.995**
313 Mountains of the Moon University	27.800	21.984	6.800	0.000	**56.584**	**56.584**	29.190	26.381	8.160	0.000	**63.731**	**63.731**	30.649	31.657	9.792	0.000	**72.098**	**72.098**
401 Mulago National Referral Hospital	55.401	89.103	30.679	0.000	**175.184**	**175.184**	58.171	106.924	36.815	0.000	**201.911**	**201.911**	61.080	128.309	44.178	0.000	**233.567**	**233.567**
402 Butabika Hospital	10.589	15.146	2.986	0.000	**28.720**	**28.720**	11.118	18.175	3.583	0.000	**32.876**	**32.876**	11.674	21.810	4.300	0.000	**37.784**	**37.784**
403 Arua Hospital	9.920	6.053	6.083	0.000	**22.056**	**22.056**	10.416	7.263	7.299	0.000	**24.979**	**24.979**	10.937	8.716	8.759	0.000	**28.412**	**28.412**
404 Fort Portal Hospital	10.830	6.297	0.143	0.000	**17.269**	**17.269**	11.371	7.557	0.171	0.000	**19.099**	**19.099**	11.940	9.068	0.205	0.000	**21.213**	**21.213**
405 Gulu Hospital	11.415	8.935	0.143	0.000	**20.492**	**20.492**	11.985	10.722	0.171	0.000	**22.878**	**22.878**	12.585	12.866	0.205	0.000	**25.656**	**25.656**
406 Hoima Hospital	11.026	5.691	0.143	0.000	**16.859**	**16.859**	11.577	6.829	0.171	0.000	**18.577**	**18.577**	12.156	8.195	0.205	0.000	**20.556**	**20.556**
407 Jinja Hospital	14.568	12.385	0.143	0.000	**27.096**	**27.096**	15.296	14.862	0.171	0.000	**30.330**	**30.330**	16.061	17.835	0.205	0.000	**34.101**	**34.101**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
12 Human Capital Development																		
408 Kabale Hospital	8.251	8.459	0.143	0.000	**16.853**	**16.853**	8.664	10.151	0.171	0.000	**18.986**	**18.986**	9.097	12.181	0.205	0.000	**21.483**	**21.483**
409 Masaka Hospital	10.912	6.379	0.143	0.000	**17.433**	**17.433**	11.457	7.655	0.171	0.000	**19.283**	**19.283**	12.030	9.186	0.205	0.000	**21.421**	**21.421**
410 Mbale Hospital	13.056	10.951	1.859	0.000	**25.865**	**25.865**	13.708	13.141	2.230	0.000	**29.080**	**29.080**	14.394	15.769	2.676	0.000	**32.839**	**32.839**
411 Soroti Hospital	9.308	4.591	0.143	0.000	**14.041**	**14.041**	9.773	5.509	0.171	0.000	**15.453**	**15.453**	10.262	6.611	0.205	0.000	**17.078**	**17.078**
412 Lira Hospital	11.055	11.375	0.143	0.000	**22.572**	**22.572**	11.608	13.649	0.171	0.000	**25.428**	**25.428**	12.188	16.379	0.205	0.000	**28.773**	**28.773**
413 Mbarara Regional Hospital	12.613	12.708	0.143	0.000	**25.463**	**25.463**	13.243	15.249	0.171	0.000	**28.664**	**28.664**	13.906	18.299	0.205	0.000	**32.410**	**32.410**
414 Mubende Regional Referral Hospital	12.251	4.415	0.178	0.000	**16.844**	**16.844**	12.864	5.298	0.214	0.000	**18.375**	**18.375**	13.507	6.357	0.257	0.000	**20.121**	**20.121**
415 Moroto Regional Referral Hospital	8.871	5.969	0.143	0.000	**14.982**	**14.982**	9.314	7.163	0.171	0.000	**16.648**	**16.648**	9.780	8.596	0.205	0.000	**18.581**	**18.581**
416 Naguru National Referral Hospital	11.878	6.729	9.525	0.000	**28.133**	**28.133**	12.472	8.075	11.430	0.000	**31.978**	**31.978**	13.096	9.690	13.716	0.000	**36.502**	**36.502**
417 Kiruddu National Referral Hospital	12.262	23.316	1.818	0.000	**37.395**	**37.395**	12.875	27.979	2.181	0.000	**43.035**	**43.035**	13.519	33.574	2.617	0.000	**49.711**	**49.711**
418 Kawempe National Referral Hospital	16.626	15.419	1.069	0.000	**33.115**	**33.115**	17.458	18.503	1.283	0.000	**37.244**	**37.244**	18.331	22.203	1.540	0.000	**42.074**	**42.074**
419 Entebbe Regional Referral Hospital	10.050	10.478	1.069	0.000	**21.596**	**21.596**	10.552	12.573	1.283	0.000	**24.408**	**24.408**	11.080	15.088	1.540	0.000	**27.707**	**27.707**
420 Mulago Specialized Women and Neonatal Hospital	17.749	22.660	2.694	0.000	**43.104**	**43.104**	18.637	27.192	3.233	0.000	**49.062**	**49.062**	19.568	32.631	3.880	0.000	**56.079**	**56.079**
421 Kayunga Referral Hospital	7.535	12.215	0.396	0.000	**20.146**	**20.146**	7.911	14.658	0.475	0.000	**23.044**	**23.044**	8.307	17.590	0.570	0.000	**26.467**	**26.467**
422 Yumbe Referral Hospital	8.046	8.545	0.132	0.000	**16.723**	**16.723**	8.448	10.254	0.158	0.000	**18.860**	**18.860**	8.871	12.305	0.190	0.000	**21.365**	**21.365**
515 Uganda Embassy in Japan, Tokyo	0.000	0.044	0.000	0.000	**0.044**	**0.044**	0.000	0.044	0.000	0.000	**0.044**	**0.044**	0.000	0.044	0.000	0.000	**0.044**	**0.044**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.001	0.000	0.000	**0.001**	**0.001**	0.000	0.001	0.000	0.000	**0.001**	**0.001**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
519 Uganda Embassy in Italy, Rome	0.000	0.040	0.000	0.000	**0.040**	**0.040**	0.000	0.040	0.000	0.000	**0.040**	**0.040**	0.000	0.040	0.000	0.000	**0.040**	**0.040**
524 Uganda Embassy in Iran, Tehran	0.000	0.025	0.000	0.000	**0.025**	**0.025**	0.000	0.025	0.000	0.000	**0.025**	**0.025**	0.000	0.025	0.000	0.000	**0.025**	**0.025**
525 Uganda Embassy in Russia, Moscow	0.000	0.080	0.000	0.000	**0.080**	**0.080**	0.000	0.080	0.000	0.000	**0.080**	**0.080**	0.000	0.080	0.000	0.000	**0.080**	**0.080**
531 Uganda Embassy in Turkey, Ankara	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**	0.000	0.150	0.000	0.000	**0.150**	**0.150**
612 Local Governments 12	3,242.437	946.609	365.746	0.000	**4,554.792**	**4,554.792**	3,404.559	1,135.931	438.895	0.000	**4,979.385**	**4,979.385**	3,574.786	1,363.117	526.675	0.000	**5,464.578**	**5,464.578**
Sub Total For: Human Capital Development	4,629.161	4,794.570	1,661.602	551.409	**11,085.333**	**11,636.742**	4,872.777	5,753.416	2,010.294	0.000	**12,636.488**	**12,636.488**	5,116.416	6,904.031	2,412.353	0.000	**14,432.800**	**14,432.800**
13 Innovation, Technology Development and Transfer																		
006 Ministry of Foreign Affairs	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

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13 Innovation, Technology Development and Transfer																		
110 Uganda Industrial Research Institute (UIRI)	11.384	16.257	3.819	0.000	**31.460**	**31.460**	11.954	19.509	4.583	0.000	**36.045**	**36.045**	12.551	23.410	5.499	0.000	**41.461**	**41.461**
119 Uganda Registration Services Bureau (URSB)	1.080	1.270	0.000	0.000	**2.350**	**2.350**	1.134	1.524	0.000	0.000	**2.658**	**2.658**	1.191	1.828	0.000	0.000	**3.019**	**3.019**
154 Uganda National Bureau of Standards (UNBS)	0.000	1.797	0.000	0.000	**1.797**	**1.797**	0.000	2.156	0.000	0.000	**2.156**	**2.156**	0.000	2.587	0.000	0.000	**2.587**	**2.587**
167 Science, Technology and Innovation	6.456	430.985	54.117	0.000	**491.559**	**491.559**	6.779	517.182	64.941	0.000	**588.902**	**588.902**	7.118	620.618	77.929	0.000	**705.666**	**705.666**
511 Uganda Embassy in Egypt, Cairo	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.300	0.000	0.000	**0.300**	**0.300**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.250	0.000	0.000	**0.250**	**0.250**
525 Uganda Embassy in Russia, Moscow	0.000	0.119	0.000	0.000	**0.119**	**0.119**	0.000	0.119	0.000	0.000	**0.119**	**0.119**	0.000	0.119	0.000	0.000	**0.119**	**0.119**
Sub Total For: Innovation, Technology Development and Transfer	18.921	451.117	57.936	0.000	**527.974**	**527.974**	19.867	541.317	69.524	0.000	**630.707**	**630.707**	20.861	650.106	83.428	0.000	**754.395**	**754.395**
14 Public Sector Transformation																		
005 Ministry of Public Service	6.999	38.711	9.241	0.000	**54.951**	**54.951**	7.349	46.453	11.089	0.000	**64.891**	**64.891**	7.716	55.744	13.307	0.000	**76.767**	**76.767**
011 Ministry of Local Government	0.000	11.091	0.000	0.000	**11.091**	**11.091**	0.000	13.310	0.000	0.000	**13.310**	**13.310**	0.000	15.972	0.000	0.000	**15.972**	**15.972**
020 Ministry of ICT and National Guidance	0.000	1.377	0.000	0.000	**1.377**	**1.377**	0.000	1.652	0.000	0.000	**1.652**	**1.652**	0.000	1.982	0.000	0.000	**1.982**	**1.982**
103 Inspectorate of Government (IG)	4.929	5.546	0.000	0.000	**10.475**	**10.475**	5.175	6.656	0.000	0.000	**11.831**	**11.831**	5.434	7.987	0.000	0.000	**13.421**	**13.421**
122 Kampala Capital City Authority (KCCA)	87.006	46.436	0.000	0.000	**133.442**	**133.442**	91.356	55.724	0.000	0.000	**147.080**	**147.080**	95.924	66.868	0.000	0.000	**162.792**	**162.792**
126 National Information Technologies Authority	0.000	0.978	0.000	0.000	**0.978**	**0.978**	0.000	1.174	0.000	0.000	**1.174**	**1.174**	0.000	1.408	0.000	0.000	**1.408**	**1.408**
137 National Identification and Registration Authority (NIRA)	0.000	0.326	0.000	0.000	**0.326**	**0.326**	0.000	0.391	0.000	0.000	**0.391**	**0.391**	0.000	0.469	0.000	0.000	**0.469**	**0.469**
146 Public Service Commission (PSC)	4.126	21.649	3.355	0.000	**29.130**	**29.130**	4.332	25.979	4.026	0.000	**34.337**	**34.337**	4.549	31.174	4.831	0.000	**40.554**	**40.554**
147 Local Government Finance Commission (LGFC)	3.142	8.296	1.980	0.000	**13.417**	**13.417**	3.299	9.955	2.376	0.000	**15.629**	**15.629**	3.464	11.946	2.851	0.000	**18.260**	**18.260**
Sub Total For: Public Sector Transformation	106.201	134.410	14.576	0.000	**255.187**	**255.187**	111.512	161.292	17.491	0.000	**290.295**	**290.295**	117.087	193.551	20.989	0.000	**331.627**	**331.627**
16 Governance and Security																		
001 Office of the President	34.601	378.037	26.564	0.000	**439.202**	**439.202**	36.331	453.645	31.876	0.000	**521.852**	**521.852**	38.148	544.374	38.252	0.000	**620.773**	**620.773**

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16 Governance and Security																		
002 State House	41.617	559.055	36.593	0.000	**637.266**	**637.266**	43.698	670.867	43.912	0.000	**758.476**	**758.476**	45.883	805.040	52.694	0.000	**903.617**	**903.617**
003 Office of the Prime Minister	0.473	2.579	0.000	152.608	**3.052**	**155.660**	0.497	3.095	0.000	0.000	**3.592**	**3.592**	0.521	3.714	0.000	0.000	**4.236**	**4.236**
004 Ministry of Defence	1,534.135	2,624.728	2,340.473	0.000	**6,499.336**	**6,499.336**	1,610.841	3,149.674	2,808.568	0.000	**7,569.083**	**7,569.083**	1,691.383	3,779.609	3,370.281	0.000	**8,841.274**	**8,841.274**
006 Ministry of Foreign Affairs	15.565	35.927	4.690	0.000	**56.183**	**56.183**	16.344	409.539	5.628	0.000	**431.511**	**431.511**	17.161	491.447	6.754	0.000	**515.362**	**515.362**
007 Ministry of Justice and Constitutional Affairs	18.268	118.529	21.960	0.000	**158.756**	**158.756**	19.181	142.234	26.351	0.000	**187.767**	**187.767**	20.140	170.681	31.622	0.000	**222.443**	**222.443**
008 Ministry of Finance, Planning and Economic Development	0.000	4.747	0.000	0.000	**4.747**	**4.747**	0.000	5.697	0.000	0.000	**5.697**	**5.697**	0.000	6.836	0.000	0.000	**6.836**	**6.836**
009 Ministry of Internal Affairs	3.551	64.531	0.912	0.000	**68.994**	**68.994**	3.728	77.437	1.094	0.000	**82.260**	**82.260**	3.915	92.924	1.313	0.000	**98.152**	**98.152**
011 Ministry of Local Government	0.312	0.262	0.000	0.000	**0.574**	**0.574**	0.328	0.314	0.000	0.000	**0.642**	**0.642**	0.344	0.377	0.000	0.000	**0.721**	**0.721**
021 Ministry of East African Community Affairs	1.733	52.305	0.123	0.000	**54.160**	**54.160**	1.820	62.765	0.147	0.000	**64.732**	**64.732**	1.911	75.319	0.177	0.000	**77.406**	**77.406**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.355	0.685	0.000	0.000	**1.039**	**1.039**	0.372	0.822	0.000	0.000	**1.194**	**1.194**	0.391	0.986	0.000	0.000	**1.377**	**1.377**
102 Electoral Commission (EC)	42.326	136.701	4.419	0.000	**183.446**	**183.446**	44.442	164.041	5.303	0.000	**213.787**	**213.787**	46.664	196.849	6.364	0.000	**249.878**	**249.878**
103 Inspectorate of Government (IG)	26.286	45.586	30.092	0.000	**101.964**	**101.964**	27.600	54.703	36.111	0.000	**118.414**	**118.414**	28.980	65.643	43.333	0.000	**137.956**	**137.956**
105 Law Reform Commission (LRC)	3.767	17.331	0.499	0.000	**21.597**	**21.597**	3.956	20.797	0.599	0.000	**25.352**	**25.352**	4.153	24.957	0.719	0.000	**29.829**	**29.829**
106 Uganda Human Rights Commission (UHRC)	12.151	24.773	5.280	0.000	**42.204**	**42.204**	12.758	29.727	6.336	0.000	**48.822**	**48.822**	13.396	35.673	7.603	0.000	**56.672**	**56.672**
112 Directorate of Ethics and Integrity (DEI)	4.134	13.857	0.085	0.000	**18.077**	**18.077**	4.341	16.629	0.103	0.000	**21.072**	**21.072**	4.558	19.955	0.123	0.000	**24.636**	**24.636**
119 Uganda Registration Services Bureau (URSB)	7.801	49.567	5.148	0.000	**62.517**	**62.517**	8.191	59.481	6.178	0.000	**73.850**	**73.850**	8.601	71.377	7.413	0.000	**87.391**	**87.391**
120 National Citizenship and Immigration Control (NCIC)	7.557	225.210	27.115	0.000	**259.883**	**259.883**	7.935	270.252	32.538	0.000	**310.726**	**310.726**	8.332	324.303	39.046	0.000	**371.681**	**371.681**
122 Kampala Capital City Authority (KCCA)	0.000	2.087	0.000	0.000	**2.087**	**2.087**	0.000	2.504	0.000	0.000	**2.504**	**2.504**	0.000	3.005	0.000	0.000	**3.005**	**3.005**
124 Equal Opportunities Commission	0.000	1.680	0.000	0.000	**1.680**	**1.680**	0.000	2.016	0.000	0.000	**2.016**	**2.016**	0.000	2.419	0.000	0.000	**2.419**	**2.419**
129 Financial Intelligence Authority (FIA)	13.647	44.680	1.948	0.000	**60.275**	**60.275**	14.330	53.616	2.338	0.000	**70.283**	**70.283**	15.046	64.339	2.805	0.000	**82.190**	**82.190**
131 Office of the Auditor General (OAG)	53.499	82.121	2.067	0.000	**137.686**	**137.686**	56.173	98.545	2.480	0.000	**157.199**	**157.199**	58.982	118.254	2.976	0.000	**180.212**	**180.212**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
16 Governance and Security																		
135 Directorate of Government Analytical Laboratory (DGAL)	4.042	19.128	30.010	0.000	**53.179**	**53.179**	4.244	22.953	36.012	0.000	**63.209**	**63.209**	4.456	27.544	43.214	0.000	**75.214**	**75.214**
137 National Identification and Registration Authority (NIRA)	22.451	166.040	18.342	0.000	**206.833**	**206.833**	23.573	199.248	22.010	0.000	**244.832**	**244.832**	24.752	239.098	26.412	0.000	**290.262**	**290.262**
144 Uganda Police Force	576.035	509.604	351.474	0.000	**1,437.113**	**1,437.113**	604.837	611.525	421.769	0.000	**1,638.130**	**1,638.130**	635.079	733.830	506.122	0.000	**1,875.031**	**1,875.031**
145 Uganda Prisons Service	164.321	438.608	77.493	0.000	**680.422**	**680.422**	172.537	526.329	92.992	0.000	**791.858**	**791.858**	181.164	631.595	111.590	0.000	**924.350**	**924.350**
153 Public Procurement & Disposal of Public Assets (PPDA)	15.046	15.030	1.710	0.000	**31.786**	**31.786**	15.798	18.036	2.052	0.000	**35.886**	**35.886**	16.588	21.644	2.462	0.000	**40.694**	**40.694**
158 Internal Security Organization (ISO)	90.407	216.324	13.518	0.000	**320.249**	**320.249**	94.928	259.588	16.222	0.000	**370.738**	**370.738**	99.674	311.506	19.466	0.000	**430.646**	**430.646**
159 External Security Organization (ESO)	29.815	120.734	0.927	0.000	**151.476**	**151.476**	31.305	144.881	1.112	0.000	**177.299**	**177.299**	32.871	173.858	1.334	0.000	**208.063**	**208.063**
501 Uganda Mission at the United Nations, New York	1.951	16.107	5.450	0.000	**23.509**	**23.509**	1.951	16.107	5.450	0.000	**23.509**	**23.509**	1.951	16.107	5.450	0.000	**23.509**	**23.509**
502 Uganda High Commission in the United Kingdom	2.601	3.214	8.100	0.000	**13.914**	**13.914**	2.601	3.214	8.100	0.000	**13.914**	**13.914**	2.601	3.214	8.100	0.000	**13.914**	**13.914**
503 Uganda High Commission in Canada, Ottawa	1.175	5.638	2.150	0.000	**8.964**	**8.964**	1.175	5.638	2.150	0.000	**8.964**	**8.964**	1.175	5.638	2.150	0.000	**8.964**	**8.964**
504 Uganda High Commission in India, New Delhi	0.401	3.477	0.540	0.000	**4.418**	**4.418**	0.401	3.477	0.540	0.000	**4.418**	**4.418**	0.401	3.477	0.540	0.000	**4.418**	**4.418**
505 Uganda High Commission in Kenya, Nairobi	0.649	4.304	0.390	0.000	**5.343**	**5.343**	0.649	4.304	0.390	0.000	**5.343**	**5.343**	0.649	4.304	0.390	0.000	**5.343**	**5.343**
506 Uganda High Commission in Tanzania, Dar es Salaam	1.147	7.338	10.000	0.000	**18.485**	**18.485**	1.147	7.338	10.000	0.000	**18.485**	**18.485**	1.147	7.338	10.000	0.000	**18.485**	**18.485**
507 Uganda High Commission in Nigeria, Abuja	0.864	2.336	2.000	0.000	**5.200**	**5.200**	0.864	2.336	2.000	0.000	**5.200**	**5.200**	0.864	2.336	2.000	0.000	**5.200**	**5.200**
508 Uganda High Commission in South Africa, Pretoria	0.440	3.138	0.250	0.000	**3.829**	**3.829**	0.440	3.138	0.250	0.000	**3.829**	**3.829**	0.440	3.138	0.250	0.000	**3.829**	**3.829**
509 Uganda High Commission in Rwanda, Kigali	0.829	2.232	0.000	0.000	**3.061**	**3.061**	0.829	2.232	0.000	0.000	**3.061**	**3.061**	0.829	2.232	0.000	0.000	**3.061**	**3.061**
510 Uganda Embassy in the United States, Washington	2.136	5.603	3.820	0.000	**11.559**	**11.559**	2.136	5.603	3.820	0.000	**11.559**	**11.559**	2.136	5.603	3.820	0.000	**11.559**	**11.559**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
16 Governance and Security																		
511 Uganda Embassy in Egypt, Cairo	0.544	2.778	0.000	0.000	**3.322**	**3.322**	0.544	2.778	0.000	0.000	**3.322**	**3.322**	0.544	2.778	0.000	0.000	**3.322**	**3.322**
512 Uganda Embassy in Ethiopia, Addis Ababa	1.628	3.310	0.000	0.000	**4.938**	**4.938**	1.628	3.310	0.000	0.000	**4.938**	**4.938**	1.628	3.310	0.000	0.000	**4.938**	**4.938**
513 Uganda Embassy in China, Beijing	0.687	3.992	0.000	0.000	**4.679**	**4.679**	0.687	3.992	0.000	0.000	**4.679**	**4.679**	0.687	3.992	0.000	0.000	**4.679**	**4.679**
514 Uganda Embassy in Switzerland, Geneva	2.792	7.469	0.000	0.000	**10.261**	**10.261**	2.792	7.469	0.000	0.000	**10.261**	**10.261**	2.792	7.469	0.000	0.000	**10.261**	**10.261**
515 Uganda Embassy in Japan, Tokyo	1.510	4.569	0.000	0.000	**6.079**	**6.079**	1.510	4.569	0.000	0.000	**6.079**	**6.079**	1.510	4.569	0.000	0.000	**6.079**	**6.079**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.999	8.571	0.000	0.000	**9.571**	**9.571**	0.999	8.571	0.000	0.000	**9.571**	**9.571**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
517 Uganda Embassy in Denmark, Copenhagen	0.951	4.885	10.000	0.000	**15.836**	**15.836**	0.951	4.885	10.000	0.000	**15.836**	**15.836**	0.951	4.885	10.000	0.000	**15.836**	**15.836**
518 Uganda Embassy in Belgium, Brussels	1.399	3.770	6.000	0.000	**11.169**	**11.169**	1.399	3.770	6.000	0.000	**11.169**	**11.169**	1.399	3.770	6.000	0.000	**11.169**	**11.169**
519 Uganda Embassy in Italy, Rome	1.076	4.129	0.000	0.000	**5.205**	**5.205**	1.076	4.129	0.000	0.000	**5.205**	**5.205**	1.076	4.129	0.000	0.000	**5.205**	**5.205**
520 Uganda Embassy in DRC, Kinshasa	1.815	4.058	0.000	0.000	**5.873**	**5.873**	1.815	4.058	0.000	0.000	**5.873**	**5.873**	1.815	4.058	0.000	0.000	**5.873**	**5.873**
521 Uganda Embassy in Sudan, Khartoum	0.809	3.131	0.000	0.000	**3.940**	**3.940**	0.809	3.131	0.000	0.000	**3.940**	**3.940**	0.809	3.131	0.000	0.000	**3.940**	**3.940**
522 Uganda Embassy in France, Paris	0.951	6.506	0.000	0.000	**7.458**	**7.458**	0.951	6.506	0.000	0.000	**7.458**	**7.458**	0.951	6.506	0.000	0.000	**7.458**	**7.458**
523 Uganda Embassy in Germany, Berlin	1.444	10.128	1.035	0.000	**12.607**	**12.607**	1.444	10.128	1.035	0.000	**12.607**	**12.607**	1.444	10.128	1.035	0.000	**12.607**	**12.607**
524 Uganda Embassy in Iran, Tehran	1.462	2.402	0.000	0.000	**3.864**	**3.864**	1.462	2.402	0.000	0.000	**3.864**	**3.864**	1.462	2.402	0.000	0.000	**3.864**	**3.864**
525 Uganda Embassy in Russia, Moscow	0.910	2.940	0.390	0.000	**4.240**	**4.240**	0.910	2.940	0.390	0.000	**4.240**	**4.240**	0.910	2.940	0.390	0.000	**4.240**	**4.240**
526 Uganda Embassy in Australia, Canberra	0.989	4.774	0.000	0.000	**5.763**	**5.763**	0.989	4.774	0.000	0.000	**5.763**	**5.763**	0.989	4.774	0.000	0.000	**5.763**	**5.763**
527 Uganda Embassy in South Sudan, Juba	0.423	3.241	0.390	0.000	**4.054**	**4.054**	0.423	3.241	0.390	0.000	**4.054**	**4.054**	0.423	3.241	0.390	0.000	**4.054**	**4.054**
528 Uganda Embassy in United Arab Emirates, Abudhabi	1.831	3.470	0.000	0.000	**5.301**	**5.301**	1.831	3.470	0.000	0.000	**5.301**	**5.301**	1.831	3.470	0.000	0.000	**5.301**	**5.301**
529 Uganda Embassy in Burundi, Bujumbura	0.456	2.375	0.250	0.000	**3.082**	**3.082**	0.456	2.375	0.250	0.000	**3.082**	**3.082**	0.456	2.375	0.250	0.000	**3.082**	**3.082**
530 Uganda Consulate in China, Guangzhou	0.419	3.281	1.765	0.000	**5.465**	**5.465**	0.419	3.281	1.765	0.000	**5.465**	**5.465**	0.419	3.281	1.765	0.000	**5.465**	**5.465**
531 Uganda Embassy in Turkey, Ankara	1.195	5.223	0.480	0.000	**6.898**	**6.898**	1.195	5.223	0.480	0.000	**6.898**	**6.898**	1.195	5.223	0.480	0.000	**6.898**	**6.898**
532 Uganda Embassy in Somalia, Mogadishu	0.433	3.309	0.000	0.000	**3.742**	**3.742**	0.433	3.309	0.000	0.000	**3.742**	**3.742**	0.433	3.309	0.000	0.000	**3.742**	**3.742**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.985	2.698	0.030	0.000	**3.713**	**3.713**	0.985	2.698	0.030	0.000	**3.713**	**3.713**	0.985	2.698	0.030	0.000	**3.713**	**3.713**
534 Uganda Consulate in Kenya, Mombasa	0.747	4.490	2.000	0.000	**7.236**	**7.236**	0.747	4.490	2.000	0.000	**7.236**	**7.236**	0.747	4.490	2.000	0.000	**7.236**	**7.236**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
16 Governance and Security																		
535 Uganda Embassy in Algeria, Algiers	0.915	2.774	0.000	0.000	**3.689**	**3.689**	0.915	2.774	0.000	0.000	**3.689**	**3.689**	0.915	2.774	0.000	0.000	**3.689**	**3.689**
536 Uganda Embassy in Qatar, Doha	0.541	2.103	0.400	0.000	**3.044**	**3.044**	0.541	2.103	0.400	0.000	**3.044**	**3.044**	0.541	2.103	0.400	0.000	**3.044**	**3.044**
537 Uganda Mission in Havana, Cuba	0.520	3.281	0.000	0.000	**3.801**	**3.801**	0.520	3.281	0.000	0.000	**3.801**	**3.801**	0.520	3.281	0.000	0.000	**3.801**	**3.801**
538 Uganda Mission in Luanda, Angola	0.590	3.315	0.000	0.000	**3.905**	**3.905**	0.590	3.315	0.000	0.000	**3.905**	**3.905**	0.590	3.315	0.000	0.000	**3.905**	**3.905**
Sub Total For: Governance and Security	2,765.109	6,140.809	3,056.881	152.608	**11,962.800**	**12,115.407**	2,901.304	7,701.325	3,657.170	0.000	**14,259.799**	**14,259.799**	3,043.309	9,198.947	4,377.516	0.000	**16,619.771**	**16,619.771**
17 Regional Balanced Development																		
003 Office of the Prime Minister	0.672	49.821	0.000	209.835	**50.493**	**260.329**	0.705	59.786	0.000	0.000	**60.491**	**60.491**	0.741	71.743	0.000	0.000	**72.483**	**72.483**
011 Ministry of Local Government	34.746	26.275	6.567	0.000	**67.589**	**67.589**	36.484	31.530	7.881	0.000	**75.894**	**75.894**	38.308	37.836	9.457	0.000	**85.601**	**85.601**
015 Ministry of Trade, Industry and Co-operatives	0.000	0.121	0.000	0.000	**0.121**	**0.121**	0.000	0.145	0.000	0.000	**0.145**	**0.145**	0.000	0.174	0.000	0.000	**0.174**	**0.174**
020 Ministry of ICT and National Guidance	0.000	0.181	0.000	0.000	**0.181**	**0.181**	0.000	0.217	0.000	0.000	**0.217**	**0.217**	0.000	0.261	0.000	0.000	**0.261**	**0.261**
108 National Planning Authority (NPA)	0.000	1.570	0.000	0.000	**1.570**	**1.570**	0.000	1.884	0.000	0.000	**1.884**	**1.884**	0.000	2.260	0.000	0.000	**2.260**	**2.260**
147 Local Government Finance Commission (LGFC)	0.000	2.548	0.000	0.000	**2.548**	**2.548**	0.000	3.057	0.000	0.000	**3.057**	**3.057**	0.000	3.669	0.000	0.000	**3.669**	**3.669**
617 Local Governments 17	488.823	938.467	252.997	467.361	**1,680.287**	**2,147.648**	513.264	1,126.161	303.597	0.000	**1,943.021**	**1,943.021**	538.927	1,351.393	364.316	0.000	**2,254.636**	**2,254.636**
Sub Total For: Regional Balanced Development	524.241	1,018.983	259.564	677.196	**1,802.789**	**2,479.985**	550.453	1,222.780	311.477	0.000	**2,084.710**	**2,084.710**	577.976	1,467.336	373.773	0.000	**2,419.084**	**2,419.084**
18 Development Plan Implementation																		
001 Office of the President	0.309	31.850	0.000	0.000	**32.160**	**32.160**	0.325	38.220	0.000	0.000	**38.545**	**38.545**	0.341	45.865	0.000	0.000	**46.206**	**46.206**
003 Office of the Prime Minister	6.222	89.879	7.220	0.000	**103.321**	**103.321**	6.533	107.855	8.664	0.000	**123.052**	**123.052**	6.859	129.426	10.397	0.000	**146.683**	**146.683**
005 Ministry of Public Service	0.000	4.154	0.000	0.000	**4.154**	**4.154**	0.000	4.985	0.000	0.000	**4.985**	**4.985**	0.000	5.981	0.000	0.000	**5.981**	**5.981**
006 Ministry of Foreign Affairs	0.000	1.251	0.000	0.000	**1.251**	**1.251**	0.000	1.501	0.000	0.000	**1.501**	**1.501**	0.000	1.802	0.000	0.000	**1.802**	**1.802**
008 Ministry of Finance, Planning and Economic Development	12.602	402.781	233.793	190.760	**649.176**	**839.935**	13.232	483.337	280.953	0.000	**777.521**	**777.521**	13.893	580.004	337.143	0.000	**931.041**	**931.041**
011 Ministry of Local Government	0.172	13.143	0.000	0.000	**13.315**	**13.315**	0.181	15.772	0.000	0.000	**15.953**	**15.953**	0.190	18.927	0.000	0.000	**19.116**	**19.116**
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.000	0.069	0.000	0.000	**0.069**	**0.069**	0.000	0.083	0.000	0.000	**0.083**	**0.083**	0.000	0.099	0.000	0.000	**0.099**	**0.099**
108 National Planning Authority (NPA)	23.664	38.175	61.934	0.000	**123.773**	**123.773**	24.847	45.810	74.321	0.000	**144.977**	**144.977**	26.089	54.971	89.186	0.000	**170.246**	**170.246**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

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PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
18 Development Plan Implementation																		
122 Kampala Capital City Authority (KCCA)	0.000	13.091	7.839	0.000	**20.930**	**20.930**	0.000	15.709	9.407	0.000	**25.116**	**25.116**	0.000	18.851	11.288	0.000	**30.139**	**30.139**
123 National Lotteries and Gaming Regulatory Board	5.623	15.580	1.320	0.000	**22.523**	**22.523**	5.904	18.696	1.584	0.000	**26.184**	**26.184**	6.199	22.435	1.901	0.000	**30.535**	**30.535**
124 Equal Opportunities Commission	6.430	15.997	1.043	0.000	**23.470**	**23.470**	6.752	19.197	1.251	0.000	**27.200**	**27.200**	7.089	23.036	1.502	0.000	**31.627**	**31.627**
130 Treasury Operations	0.000	24,589.934	0.000	0.000	**24,589.934**	**24,589.934**	0.000	27,432.383	0.000	0.000	**27,432.383**	**27,432.383**	0.000	32,075.671	0.000	0.000	**32,075.671**	**32,075.671**
131 Office of the Auditor General (OAG)	0.000	5.520	0.000	0.000	**5.520**	**5.520**	0.000	6.624	0.000	0.000	**6.624**	**6.624**	0.000	7.949	0.000	0.000	**7.949**	**7.949**
137 National Identification and Registration Authority (NIRA)	0.000	1.380	0.000	0.000	**1.380**	**1.380**	0.000	1.656	0.000	0.000	**1.656**	**1.656**	0.000	1.987	0.000	0.000	**1.987**	**1.987**
141 Uganda Revenue Authority (URA)	441.285	568.905	85.520	0.000	**1,095.710**	**1,095.710**	463.349	682.686	102.624	0.000	**1,248.659**	**1,248.659**	486.517	819.223	123.149	0.000	**1,428.888**	**1,428.888**
143 Uganda Bureau of Statistics (UBOS)	25.648	115.603	24.235	0.000	**165.486**	**165.486**	26.930	138.723	29.082	0.000	**194.736**	**194.736**	28.277	166.468	34.899	0.000	**229.643**	**229.643**
147 Local Government Finance Commission (LGFC)	0.000	5.203	0.000	0.000	**5.203**	**5.203**	0.000	6.243	0.000	0.000	**6.243**	**6.243**	0.000	7.492	0.000	0.000	**7.492**	**7.492**
153 Public Procurement & Disposal of Public Assets (PPDA)	0.000	2.070	0.000	0.000	**2.070**	**2.070**	0.000	2.484	0.000	0.000	**2.484**	**2.484**	0.000	2.981	0.000	0.000	**2.981**	**2.981**
501 Uganda Mission at the United Nations, New York	0.000	0.148	0.000	0.000	**0.148**	**0.148**	0.000	0.148	0.000	0.000	**0.148**	**0.148**	0.000	0.148	0.000	0.000	**0.148**	**0.148**
502 Uganda High Commission in the United Kingdom	0.000	1.277	0.000	0.000	**1.277**	**1.277**	0.000	1.277	0.000	0.000	**1.277**	**1.277**	0.000	1.277	0.000	0.000	**1.277**	**1.277**
503 Uganda High Commission in Canada, Ottawa	0.000	0.510	0.000	0.000	**0.510**	**0.510**	0.000	0.510	0.000	0.000	**0.510**	**0.510**	0.000	0.510	0.000	0.000	**0.510**	**0.510**
504 Uganda High Commission in India, New Delhi	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	2.000	0.000	0.000	**2.000**	**2.000**
505 Uganda High Commission in Kenya, Nairobi	0.000	0.288	0.000	0.000	**0.288**	**0.288**	0.000	0.288	0.000	0.000	**0.288**	**0.288**	0.000	0.788	0.000	0.000	**0.788**	**0.788**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	0.801	0.000	0.000	**0.801**	**0.801**	0.000	0.801	0.000	0.000	**0.801**	**0.801**	0.000	0.801	0.000	0.000	**0.801**	**0.801**
507 Uganda High Commission in Nigeria, Abuja	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**	0.000	0.500	0.000	0.000	**0.500**	**0.500**
508 Uganda High Commission in South Africa, Pretoria	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
18 Development Plan Implementation																		
509 Uganda High Commission in Rwanda, Kigali	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
510 Uganda Embassy in the United States, Washington	0.000	0.736	0.000	0.000	**0.736**	**0.736**	0.000	0.736	0.000	0.000	**0.736**	**0.736**	0.000	1.536	0.000	0.000	**1.536**	**1.536**
511 Uganda Embassy in Egypt, Cairo	0.000	0.529	0.000	0.000	**0.529**	**0.529**	0.000	0.529	0.000	0.000	**0.529**	**0.529**	0.000	0.529	0.000	0.000	**0.529**	**0.529**
512 Uganda Embassy in Ethiopia, Addis Ababa	0.000	0.789	0.000	0.000	**0.789**	**0.789**	0.000	0.789	0.000	0.000	**0.789**	**0.789**	0.000	0.789	0.000	0.000	**0.789**	**0.789**
513 Uganda Embassy in China, Beijing	0.000	0.466	0.000	0.000	**0.466**	**0.466**	0.000	0.466	0.000	0.000	**0.466**	**0.466**	0.000	0.466	0.000	0.000	**0.466**	**0.466**
514 Uganda Embassy in Switzerland, Geneva	0.000	0.843	0.000	0.000	**0.843**	**0.843**	0.000	0.843	0.000	0.000	**0.843**	**0.843**	0.000	0.843	0.000	0.000	**0.843**	**0.843**
515 Uganda Embassy in Japan, Tokyo	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**
516 Uganda Embassy in Saudi Arabia, Riyadh	0.000	0.720	0.000	0.000	**0.720**	**0.720**	0.000	0.720	0.000	0.000	**0.720**	**0.720**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
517 Uganda Embassy in Denmark, Copenhagen	0.000	0.161	0.000	0.000	**0.161**	**0.161**	0.000	0.161	0.000	0.000	**0.161**	**0.161**	0.000	0.661	0.000	0.000	**0.661**	**0.661**
519 Uganda Embassy in Italy, Rome	0.000	0.535	0.000	0.000	**0.535**	**0.535**	0.000	0.535	0.000	0.000	**0.535**	**0.535**	0.000	0.535	0.000	0.000	**0.535**	**0.535**
520 Uganda Embassy in DRC, Kinshasa	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
522 Uganda Embassy in France, Paris	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.300	0.000	0.000	**0.300**	**0.300**
523 Uganda Embassy in Germany, Berlin	0.000	0.253	0.000	0.000	**0.253**	**0.253**	0.000	0.253	0.000	0.000	**0.253**	**0.253**	0.000	1.153	0.000	0.000	**1.153**	**1.153**
524 Uganda Embassy in Iran, Tehran	0.000	0.452	0.000	0.000	**0.452**	**0.452**	0.000	0.452	0.000	0.000	**0.452**	**0.452**	0.000	0.452	0.000	0.000	**0.452**	**0.452**
527 Uganda Embassy in South Sudan, Juba	0.000	0.155	0.000	0.000	**0.155**	**0.155**	0.000	0.155	0.000	0.000	**0.155**	**0.155**	0.000	0.155	0.000	0.000	**0.155**	**0.155**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	1.600	0.000	0.000	**1.600**	**1.600**	0.000	1.600	0.000	0.000	**1.600**	**1.600**	0.000	1.600	0.000	0.000	**1.600**	**1.600**
529 Uganda Embassy in Burundi, Bujumbura	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
532 Uganda Embassy in Somalia, Mogadishu	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**	0.000	1.000	0.000	0.000	**1.000**	**1.000**
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	0.600	0.000	0.000	**0.600**	**0.600**	0.000	2.100	0.000	0.000	**2.100**	**2.100**
535 Uganda Embassy in Algeria, Algiers	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.497	0.000	0.000	**0.497**	**0.497**
536 Uganda Embassy in Qatar, Doha	0.000	0.504	0.000	0.000	**0.504**	**0.504**	0.000	0.504	0.000	0.000	**0.504**	**0.504**	0.000	0.504	0.000	0.000	**0.504**	**0.504**
Sub Total For: Development Plan Implementation	521.954	25,932.649	422.906	190.760	**26,877.509**	**27,068.268**	548.052	29,040.029	507.888	0.000	**30,095.968**	**30,095.968**	575.454	34,006.013	609.465	0.000	**35,190.932**	**35,190.932**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
19 Administration of Justice																		
008 Ministry of Finance, Planning and Economic Development	0.000	0.138	0.000	0.000	**0.138**	**0.138**	0.000	0.166	0.000	0.000	**0.166**	**0.166**	0.000	0.199	0.000	0.000	**0.199**	**0.199**
009 Ministry of Internal Affairs	0.000	2.043	0.000	0.000	**2.043**	**2.043**	0.000	2.451	0.000	0.000	**2.451**	**2.451**	0.000	2.941	0.000	0.000	**2.941**	**2.941**
011 Ministry of Local Government	0.000	0.276	0.000	0.000	**0.276**	**0.276**	0.000	0.331	0.000	0.000	**0.331**	**0.331**	0.000	0.397	0.000	0.000	**0.397**	**0.397**
018 Ministry of Gender, Labour and Social Development	0.000	6.900	0.000	0.000	**6.900**	**6.900**	0.000	8.280	0.000	0.000	**8.280**	**8.280**	0.000	9.936	0.000	0.000	**9.936**	**9.936**
101 Judiciary (Courts of Judicature)	120.268	372.661	73.933	0.000	**566.861**	**566.861**	126.281	447.193	88.719	0.000	**662.193**	**662.193**	132.595	536.632	106.463	0.000	**775.690**	**775.690**
122 Kampala Capital City Authority (KCCA)	0.000	5.611	0.000	0.000	**5.611**	**5.611**	0.000	6.733	0.000	0.000	**6.733**	**6.733**	0.000	8.080	0.000	0.000	**8.080**	**8.080**
133 Directorate of Public Prosecution (DPP)	42.786	57.439	24.205	0.000	**124.430**	**124.430**	44.925	68.927	29.045	0.000	**142.898**	**142.898**	47.171	82.713	34.854	0.000	**164.739**	**164.739**
135 Directorate of Government Analytical Laboratory (DGAL)	0.000	0.138	0.000	0.000	**0.138**	**0.138**	0.000	0.166	0.000	0.000	**0.166**	**0.166**	0.000	0.199	0.000	0.000	**0.199**	**0.199**
144 Uganda Police Force	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
145 Uganda Prisons Service	0.000	0.000	1.320	0.000	**1.320**	**1.320**	0.000	0.000	1.584	0.000	**1.584**	**1.584**	0.000	0.000	1.901	0.000	**1.901**	**1.901**
148 Judicial Service Commission (JSC)	5.523	17.478	3.295	0.000	**26.297**	**26.297**	5.799	20.974	3.954	0.000	**30.727**	**30.727**	6.089	25.169	4.745	0.000	**36.003**	**36.003**
311 Law Development Centre	11.647	36.210	5.346	0.000	**53.203**	**53.203**	12.229	43.452	6.415	0.000	**62.096**	**62.096**	12.841	52.142	7.698	0.000	**72.681**	**72.681**
Sub Total For: Administration of Justice	180.224	499.584	108.098	0.000	**787.906**	**787.906**	189.235	599.501	129.718	0.000	**918.453**	**918.453**	198.697	719.401	155.661	0.000	**1,073.759**	**1,073.759**
20 Legislation, Oversight and Representation																		
007 Ministry of Justice and Constitutional Affairs	0.000	0.248	0.000	0.000	**0.248**	**0.248**	0.000	0.298	0.000	0.000	**0.298**	**0.298**	0.000	0.358	0.000	0.000	**0.358**	**0.358**
011 Ministry of Local Government	0.000	0.856	0.000	0.000	**0.856**	**0.856**	0.000	1.027	0.000	0.000	**1.027**	**1.027**	0.000	1.232	0.000	0.000	**1.232**	**1.232**
104 Parliamentary Commission	132.074	1,192.292	59.640	0.000	**1,384.006**	**1,384.006**	138.677	1,430.750	71.568	0.000	**1,640.996**	**1,640.996**	145.611	1,716.901	85.882	0.000	**1,948.394**	**1,948.394**
105 Law Reform Commission (LRC)	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.596	0.000	0.000	**0.596**	**0.596**
122 Kampala Capital City Authority (KCCA)	27.945	5.617	0.000	0.000	**33.562**	**33.562**	29.342	6.741	0.000	0.000	**36.083**	**36.083**	30.809	8.089	0.000	0.000	**38.898**	**38.898**
131 Office of the Auditor General (OAG)	0.000	0.207	0.000	0.000	**0.207**	**0.207**	0.000	0.248	0.000	0.000	**0.248**	**0.248**	0.000	0.298	0.000	0.000	**0.298**	**0.298**
Sub Total For: Legislation, Oversight and Representation	160.019	1,199.634	59.640	0.000	**1,419.293**	**1,419.293**	168.020	1,439.561	71.568	0.000	**1,679.149**	**1,679.149**	176.420	1,727.474	85.882	0.000	**1,989.776**	**1,989.776**
21 Sustainable Extractives Industry Development																		
006 Ministry of Foreign Affairs	0.000	1.104	0.000	0.000	**1.104**	**1.104**	0.000	1.325	0.000	0.000	**1.325**	**1.325**	0.000	1.590	0.000	0.000	**1.590**	**1.590**

ANNEX 2: MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FY 2028/29 - 2030/31(Excl. Arrears and AIA)

Billion Uganda Shillings	FY2028/29 Budget Projections						FY2029/30 Budget Projections						FY2030/31 Budget Projections					
PROGRAMME/VOTE	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing	Wage	Non-Wage Recurrent	Domestic Dev	External Financing	Total excl. External Financing	Total incl. External Financing
21 Sustainable Extractives Industry Development																		
007 Ministry of Justice and Constitutional Affairs	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
008 Ministry of Finance, Planning and Economic Development	0.000	0.690	0.000	0.000	**0.690**	**0.690**	0.000	0.828	0.000	0.000	**0.828**	**0.828**	0.000	0.994	0.000	0.000	**0.994**	**0.994**
012 Ministry of Lands, Housing & Urban Development	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.596	0.000	0.000	**0.596**	**0.596**
013 Ministry of Education and Sports	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
017 Ministry of Energy and Mineral Development	10.803	83.945	88.387	0.000	**183.136**	**183.136**	11.344	100.734	106.065	0.000	**218.143**	**218.143**	11.911	120.881	127.278	0.000	**260.070**	**260.070**
019 Ministry of Water and Environment	0.000	0.414	0.000	0.000	**0.414**	**0.414**	0.000	0.497	0.000	0.000	**0.497**	**0.497**	0.000	0.596	0.000	0.000	**0.596**	**0.596**
139 Petroleum Authority of Uganda (PAU)	31.662	45.830	21.912	0.000	**99.403**	**99.403**	33.245	54.996	26.294	0.000	**114.535**	**114.535**	34.907	65.995	31.553	0.000	**132.455**	**132.455**
144 Uganda Police Force	0.000	2.070	0.000	0.000	**2.070**	**2.070**	0.000	2.484	0.000	0.000	**2.484**	**2.484**	0.000	2.981	0.000	0.000	**2.981**	**2.981**
150 National Environment Management Authority (NEMA)	0.000	1.794	0.000	0.000	**1.794**	**1.794**	0.000	2.153	0.000	0.000	**2.153**	**2.153**	0.000	2.583	0.000	0.000	**2.584**	**2.584**
154 Uganda National Bureau of Standards (UNBS)	0.000	1.380	0.000	0.000	**1.380**	**1.380**	0.000	1.656	0.000	0.000	**1.656**	**1.656**	0.000	1.987	0.000	0.000	**1.987**	**1.987**
506 Uganda High Commission in Tanzania, Dar es Salaam	0.000	0.410	0.000	0.000	**0.410**	**0.410**	0.000	0.410	0.000	0.000	**0.410**	**0.410**	0.000	1.055	0.000	0.000	**1.055**	**1.055**
511 Uganda Embassy in Egypt, Cairo	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000	0.000	**0.000**	**0.000**	0.000	0.600	0.000	0.000	**0.600**	**0.600**
513 Uganda Embassy in China, Beijing	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
526 Uganda Embassy in Australia, Canberra	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.100	0.000	0.000	**0.100**	**0.100**	0.000	0.000	0.000	0.000	**0.000**	**0.000**
530 Uganda Consulate in China, Guangzhou	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.250	0.000	0.000	**0.250**	**0.250**	0.000	0.050	0.000	0.000	**0.050**	**0.050**
Sub Total For: Sustainable Extractives Industry Development	42.465	139.291	110.299	0.000	**292.056**	**292.056**	44.588	166.957	132.359	0.000	**343.905**	**343.905**	46.818	200.902	158.831	0.000	**406.551**	**406.551**
Grand Total	**9,480.899**	**46,020.283**	**8,758.582**	**10,173.063**	**64,259.763**	**74,432.826**	**9,969.125**	**53,486.089**	**10,515.982**	**0.000**	**73,971.197**	**73,971.197**	**10,464.522**	**63,313.338**	**12,608.091**	**0.000**	**86,385.950**	**86,385.950**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	**Wage**	**Non-Wage**	**AIA**	**Total**	**GoU Dev't**	**Ext. Fin**	**AIA**	**Total**	**Total Budget**	**Total Excl AIA**
Vote: 001 Office of the President	31.665	297.020	0.000	**328.685**	20.124	0.000	0.000	**20.124**	**348.809**	**348.809**
01 Cabinet Support and Policy Development	0.000	6.771	0.000	**6.771**	0.000	0.000	0.000	**0.000**	**6.771**	**6.771**
02 Policy, planning and support services	31.384	79.939	0.000	**111.323**	20.124	0.000	0.000	**20.124**	**131.447**	**131.447**
03 Government Mobilisation,Monitoring and people centred security	0.000	62.801	0.000	**62.801**	0.000	0.000	0.000	**0.000**	**62.801**	**62.801**
04 Security Administration	0.000	63.883	0.000	**63.883**	0.000	0.000	0.000	**0.000**	**63.883**	**63.883**
05 Effective Security Management	0.000	60.546	0.000	**60.546**	0.000	0.000	0.000	**0.000**	**60.546**	**60.546**
08 Socio-Economic Monitoring and Research	0.000	17.062	0.000	**17.062**	0.000	0.000	0.000	**0.000**	**17.062**	**17.062**
09 Manifesto Monitoring and Evaluation	0.281	6.018	0.000	**6.298**	0.000	0.000	0.000	**0.000**	**6.298**	**6.298**
Vote: 002 State House	37.748	405.113	0.000	**442.861**	27.722	0.000	0.000	**27.722**	**470.583**	**470.583**
01 Logistical and Administrative Support to the Presidency	7.755	164.189	0.000	**171.945**	0.000	0.000	0.000	**0.000**	**171.945**	**171.945**
02 Policy, Planning and Support Services	27.606	163.279	0.000	**190.886**	27.722	0.000	0.000	**27.722**	**218.608**	**218.608**
03 Presidential Initiatives	2.386	77.644	0.000	**80.030**	0.000	0.000	0.000	**0.000**	**80.030**	**80.030**
Vote: 003 Office of the Prime Minister	7.193	128.555	0.000	**135.748**	5.470	119.149	0.000	**124.619**	**260.367**	**260.367**
01 Administration and Support Services	1.433	19.557	0.000	**20.990**	5.470	0.000	0.000	**5.470**	**26.460**	**26.460**
02 Affirmative Action Programs	0.609	41.260	0.000	**41.869**	0.000	39.716	0.000	**39.716**	**81.586**	**81.586**
03 Disaster Preparedness and Refugee Management	0.940	22.165	0.000	**23.105**	0.000	79.433	0.000	**79.433**	**102.538**	**102.538**
04 Executive Governance	2.719	29.490	0.000	**32.209**	0.000	0.000	0.000	**0.000**	**32.209**	**32.209**
05 Monitoring and Evaluation	0.818	6.363	0.000	**7.181**	0.000	0.000	0.000	**0.000**	**7.181**	**7.181**
06 Strategic Coordination and Implementation	0.673	9.720	0.000	**10.393**	0.000	0.000	0.000	**0.000**	**10.393**	**10.393**
Vote: 004 Ministry of Defence	1,391.505	1,509.263	0.000	**2,900.769**	1,773.086	0.000	0.000	**1,773.086**	**4,673.854**	**4,673.854**
01 National Defence (UPDF)	1,389.661	1,145.611	0.000	**2,535.272**	0.000	0.000	0.000	**0.000**	**2,535.272**	**2,535.272**
02 Policy, Planning and Support Services	1.844	363.653	0.000	**365.497**	1,773.086	0.000	0.000	**1,773.086**	**2,138.582**	**2,138.582**
Vote: 005 Ministry of Public Service	6.348	35.469	0.000	**41.817**	7.001	0.000	0.000	**7.001**	**48.818**	**48.818**
01 Human Resource Management	1.954	7.328	0.000	**9.281**	0.000	0.000	0.000	**0.000**	**9.281**	**9.281**
02 Inspection and Quality Assurance	0.795	3.059	0.000	**3.854**	0.000	0.000	0.000	**0.000**	**3.854**	**3.854**
03 Management Services	0.688	2.805	0.000	**3.494**	0.000	0.000	0.000	**0.000**	**3.494**	**3.494**
04 Policy, Planning and Support Services	2.911	22.277	0.000	**25.188**	7.001	0.000	0.000	**7.001**	**32.189**	**32.189**
Vote: 006 Ministry of Foreign Affairs	14.118	29.041	0.000	**43.159**	3.553	0.000	0.000	**3.553**	**46.712**	**46.712**
01 Policy, Planning and Support Services	14.118	20.132	0.000	**34.251**	3.553	0.000	0.000	**3.553**	**37.804**	**37.804**
02 Protocol and Public Diplomacy	0.000	2.751	0.000	**2.751**	0.000	0.000	0.000	**0.000**	**2.751**	**2.751**
03 Regional and International Economic Affairs	0.000	3.507	0.000	**3.507**	0.000	0.000	0.000	**0.000**	**3.507**	**3.507**
04 Regional and International Political Affairs	0.000	2.651	0.000	**2.651**	0.000	0.000	0.000	**0.000**	**2.651**	**2.651**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	**Wage**	**Non-Wage**	**AIA**	**Total**	**GoU Dev't**	**Ext. Fin**	**AIA**	**Total**	**Total Budget**	**Total Excl AIA**
Vote: 007 Ministry of Justice and Constitutional Affairs	16.570	87.170	0.000	**103.740**	16.636	0.000	0.000	**16.636**	**120.376**	**120.376**
01 Administration of Estates/Property of the Deceased	2.035	0.915	0.000	**2.950**	0.000	0.000	0.000	**0.000**	**2.950**	**2.950**
02 Civil Litigation	1.135	8.273	0.000	**9.408**	0.000	0.000	0.000	**0.000**	**9.408**	**9.408**
03 Legal Advisory and Consultancy Services	7.817	10.633	0.000	**18.450**	0.000	0.000	0.000	**0.000**	**18.450**	**18.450**
04 First Parliamentary Counsel	1.872	2.262	0.000	**4.134**	0.000	0.000	0.000	**0.000**	**4.134**	**4.134**
05 Policy, Planning and Support Services	2.670	64.118	0.000	**66.789**	16.636	0.000	0.000	**16.636**	**83.425**	**83.425**
06 Regulation of the Legal Profession	1.041	0.969	0.000	**2.010**	0.000	0.000	0.000	**0.000**	**2.010**	**2.010**
Vote: 008 Ministry of Finance, Planning and Economic Development	12.481	2,175.767	0.000	**2,188.247**	176.863	328.289	0.000	**505.152**	**2,693.399**	**2,693.399**
01 Budget Preparation, Execution and Monitoring	1.208	62.744	0.000	**63.952**	80.720	90.780	0.000	**171.500**	**235.453**	**235.453**
02 Deficit Financing and Cash Management	0.711	20.428	0.000	**21.139**	6.500	0.000	0.000	**6.500**	**27.639**	**27.639**
03 Development Policy and Investment Promotion	0.226	54.385	0.000	**54.611**	0.000	237.508	0.000	**237.508**	**292.119**	**292.119**
04 Financial Sector Development	1.051	1,833.785	0.000	**1,834.835**	0.000	0.000	0.000	**0.000**	**1,834.835**	**1,834.835**
05 Internal Oversight and Advisory Services	0.441	17.441	0.000	**17.882**	0.000	0.000	0.000	**0.000**	**17.882**	**17.882**
06 Macroeconomic Policy and Management	0.557	26.217	0.000	**26.774**	13.000	0.000	0.000	**13.000**	**39.774**	**39.774**
07 Policy, Planning and Support Services	5.648	73.003	0.000	**78.650**	22.108	0.000	0.000	**22.108**	**100.759**	**100.759**
08 Public Financial Management	2.640	87.764	0.000	**90.404**	54.535	0.000	0.000	**54.535**	**144.939**	**144.939**
Vote: 009 Ministry of Internal Affairs	3.221	48.242	0.000	**51.462**	0.691	0.000	0.000	**0.691**	**52.153**	**52.153**
01 Combat Trafficking in Persons	0.000	0.330	0.000	**0.330**	0.000	0.000	0.000	**0.000**	**0.330**	**0.330**
02 Directorate of Community Service	0.000	2.185	0.000	**2.185**	0.000	0.000	0.000	**0.000**	**2.185**	**2.185**
03 Internal Security, Coordination and Advisory Services	0.000	14.593	0.000	**14.593**	0.000	0.000	0.000	**0.000**	**14.593**	**14.593**
04 Policy, Planning and Support Services	3.221	25.598	0.000	**28.819**	0.691	0.000	0.000	**0.691**	**29.510**	**29.510**
06 NGO Regulation	0.000	2.088	0.000	**2.088**	0.000	0.000	0.000	**0.000**	**2.088**	**2.088**
07 Peace Building	0.000	2.659	0.000	**2.659**	0.000	0.000	0.000	**0.000**	**2.659**	**2.659**
08 Police and Prisons Supervision	0.000	0.788	0.000	**0.788**	0.000	0.000	0.000	**0.000**	**0.788**	**0.788**
Vote: 010 Ministry of Agriculture, Animal Industry and Fisheries	38.930	236.700	0.000	**275.630**	116.538	316.828	0.000	**433.366**	**708.996**	**708.996**
01 Agriculture Extension Services	0.000	11.317	0.000	**11.317**	18.154	90.966	0.000	**109.120**	**120.437**	**120.437**
02 Agriculture Infrastructure and Mechanization Development	0.000	5.400	0.000	**5.400**	61.153	142.298	0.000	**203.451**	**208.851**	**208.851**
03 Animal Resources	0.000	14.918	0.000	**14.918**	0.000	0.000	0.000	**0.000**	**14.918**	**14.918**
04 Crop Resources	0.000	166.091	0.000	**166.091**	20.784	83.563	0.000	**104.348**	**270.439**	**270.439**
05 Fisheries Resources	0.000	10.229	0.000	**10.229**	0.000	0.000	0.000	**0.000**	**10.229**	**10.229**
06 Policy, Planning and Support Services	38.930	28.745	0.000	**67.675**	16.448	0.000	0.000	**16.448**	**84.122**	**84.122**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 011 Ministry of Local Government	32.206	43.847	0.000	**76.052**	4.975	43.289	0.000	**48.264**	**124.316**	**124.316**
01 Local Government Administration and Development	29.912	5.275	0.000	**35.188**	0.979	27.819	0.000	**28.798**	**63.985**	**63.985**
02 Local Government Inspection and Assessment	0.990	3.393	0.000	**4.384**	0.922	15.471	0.000	**16.392**	**20.776**	**20.776**
03 Policy, Planning and Support Services	1.303	35.178	0.000	**36.480**	3.074	0.000	0.000	**3.074**	**39.555**	**39.555**
Vote: 012 Ministry of Lands, Housing & Urban Development	16.691	69.029	0.000	**85.719**	42.576	27.200	0.000	**69.776**	**155.496**	**155.496**
01 Housing	0.000	1.672	0.000	**1.672**	0.000	0.000	0.000	**0.000**	**1.672**	**1.672**
02 Land, Administration and Management	0.000	6.110	0.000	**6.110**	0.000	0.000	0.000	**0.000**	**6.110**	**6.110**
03 Physical Planning and Urban Development	0.000	4.857	0.000	**4.857**	0.000	27.200	0.000	**27.200**	**32.057**	**32.057**
04 Policy, Planning and Support Services	16.691	56.390	0.000	**73.080**	42.576	0.000	0.000	**42.576**	**115.657**	**115.657**
Vote: 013 Ministry of Education and Sports	53.075	443.280	0.000	**496.354**	33.926	270.420	0.000	**304.346**	**800.700**	**800.700**
01 Career Guidance, Counselling and Placement	0.158	1.169	0.000	**1.327**	0.000	0.000	0.000	**0.000**	**1.327**	**1.327**
02 Higher Education	9.633	110.542	0.000	**120.175**	4.000	0.000	0.000	**4.000**	**124.175**	**124.175**
03 Sports and PE	0.165	157.891	0.000	**158.056**	0.000	0.000	0.000	**0.000**	**158.056**	**158.056**
04 Policy, Planning and Support Services	9.483	55.435	0.000	**64.918**	1.430	0.000	0.000	**1.430**	**66.348**	**66.348**
05 Basic and Secondary Education	0.793	36.910	0.000	**37.702**	15.986	223.689	0.000	**239.674**	**277.376**	**277.376**
06 Quality and Standards	1.403	4.364	0.000	**5.767**	0.000	0.000	0.000	**0.000**	**5.767**	**5.767**
07 Technical Vocational Education and Training	31.271	74.558	0.000	**105.828**	10.331	46.731	0.000	**57.062**	**162.891**	**162.891**
08 Special Needs Education	0.169	2.411	0.000	**2.580**	2.179	0.000	0.000	**2.179**	**4.759**	**4.759**
Vote: 014 Ministry of Health	22.689	131.673	0.000	**154.362**	148.176	356.805	0.000	**504.981**	**659.343**	**659.343**
01 Curative Services	9.159	91.636	0.000	**100.795**	0.000	0.000	0.000	**0.000**	**100.795**	**100.795**
02 Strategy, Policy and Development	1.285	8.647	0.000	**9.932**	109.579	21.000	0.000	**130.579**	**140.511**	**140.511**
03 Support Services	4.278	19.334	0.000	**23.612**	0.272	0.000	0.000	**0.272**	**23.885**	**23.885**
04 Health Governance and Regulation	1.033	3.197	0.000	**4.230**	0.000	0.000	0.000	**0.000**	**4.230**	**4.230**
05 Public Health Services	6.933	8.859	0.000	**15.792**	38.325	335.805	0.000	**374.130**	**389.922**	**389.922**
Vote: 015 Ministry of Trade, Industry and Co-operatives	4.335	210.098	0.000	**214.433**	9.360	0.000	0.000	**9.360**	**223.793**	**223.793**
01 Trade Development	0.625	9.303	0.000	**9.928**	0.000	0.000	0.000	**0.000**	**9.928**	**9.928**
02 Regulation and Management of Cooperatives	0.805	7.128	0.000	**7.933**	0.000	0.000	0.000	**0.000**	**7.933**	**7.933**
03 Policy, Planning and Support Services	1.037	28.795	0.000	**29.832**	9.360	0.000	0.000	**9.360**	**39.192**	**39.192**
04 Industrial and Technological Development	0.946	158.727	0.000	**159.673**	0.000	0.000	0.000	**0.000**	**159.673**	**159.673**
05 MSME Development	0.922	6.145	0.000	**7.067**	0.000	0.000	0.000	**0.000**	**7.067**	**7.067**
Vote: 016 Ministry of Works and Transport	55.046	692.946	0.000	**747.993**	875.253	4,448.688	0.000	**5,323.941**	**6,071.934**	**6,071.934**
01 Construction Standards and Quality Assurance	6.018	17.128	0.000	**23.146**	4.000	0.000	0.000	**4.000**	**27.146**	**27.146**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	**Wage**	**Non-Wage**	**AIA**	**Total**	**GoU Dev't**	**Ext. Fin**	**AIA**	**Total**	**Total Budget**	**Total Excl AIA**
Vote: 016 Ministry of Works and Transport	55.046	692.946	0.000	**747.993**	875.253	4,448.688	0.000	**5,323.941**	**6,071.934**	**6,071.934**
02 District, Urban and Community Access Roads	4.682	8.156	0.000	**12.838**	104.737	0.000	0.000	**104.737**	**117.575**	**117.575**
03 Mechanical Equipment, Plant and Ferry Services	12.848	64.349	0.000	**77.197**	5.220	0.000	0.000	**5.220**	**82.417**	**82.417**
04 Policy, Planning and Support Services	3.310	34.571	0.000	**37.881**	8.000	0.000	0.000	**8.000**	**45.881**	**45.881**
05 Multimodal Transport Regulation	9.468	20.252	0.000	**29.720**	51.614	0.000	0.000	**51.614**	**81.334**	**81.334**
06 Rail, Air and Inland Water Transport	0.962	158.766	0.000	**159.728**	152.728	3,098.855	0.000	**3,251.583**	**3,411.311**	**3,411.311**
08 National Roads Maintenance & Construction	17.131	285.796	0.000	**302.927**	548.954	1,349.832	0.000	**1,898.787**	**2,201.714**	**2,201.714**
09 National and District Roads Maintenance	0.628	103.928	0.000	**104.556**	0.000	0.000	0.000	**0.000**	**104.556**	**104.556**
Vote: 017 Ministry of Energy and Mineral Development	17.858	121.479	0.000	**139.337**	368.491	2,272.945	0.000	**2,641.436**	**2,780.773**	**2,780.773**
01 Mineral Exploration, Development & Value Addition	5.716	47.913	0.000	**53.629**	15.000	0.000	0.000	**15.000**	**68.629**	**68.629**
02 Energy Planning, Management & Infrastructure Dev't	5.022	7.060	0.000	**12.082**	259.235	797.762	0.000	**1,056.997**	**1,069.079**	**1,069.079**
03 Policy, Planning and Support Services	3.037	53.589	0.000	**56.626**	42.296	0.000	0.000	**42.296**	**98.922**	**98.922**
04 Petroleum Exploration, Development, Production, Value Addition and Distribution and Petroleum Products	4.083	12.917	0.000	**17.000**	51.960	1,475.183	0.000	**1,527.143**	**1,544.143**	**1,544.143**
Vote: 018 Ministry of Gender, Labour and Social Development	5.671	280.705	0.000	**286.375**	2.563	75.650	0.000	**78.213**	**364.589**	**364.589**
01 Adminstration, Planning and support services	1.945	15.375	0.000	**17.320**	1.307	0.000	0.000	**1.307**	**18.627**	**18.627**
02 Community Mobilisation, Culture and Empowerment	0.471	46.165	0.000	**46.636**	1.256	0.000	0.000	**1.256**	**47.892**	**47.892**
03 Gender and social protection	1.636	199.837	0.000	**201.473**	0.000	0.000	0.000	**0.000**	**201.473**	**201.473**
04 Labour and Employment services	1.618	19.328	0.000	**20.946**	0.000	75.650	0.000	**75.650**	**96.597**	**96.597**
Vote: 019 Ministry of Water and Environment	33.720	51.427	0.000	**85.147**	344.639	508.087	0.000	**852.726**	**937.873**	**937.873**
01 Directorate of Environmental Affairs	13.768	23.783	0.000	**37.551**	25.064	114.972	0.000	**140.036**	**177.587**	**177.587**
02 Directorate of Water Resources Management	4.828	0.943	0.000	**5.771**	34.211	0.000	0.000	**34.211**	**39.982**	**39.982**
03 Directorate of Water Development	5.689	0.482	0.000	**6.171**	273.874	393.115	0.000	**666.989**	**673.160**	**673.160**
04 Policy, Planning and Support Services	2.726	23.218	0.000	**25.944**	11.490	0.000	0.000	**11.490**	**37.434**	**37.434**
05 National Meteorological Services	6.708	3.001	0.000	**9.709**	0.000	0.000	0.000	**0.000**	**9.709**	**9.709**
Vote: 020 Ministry of ICT and National Guidance	13.127	90.956	0.000	**104.084**	0.574	0.000	0.000	**0.574**	**104.657**	**104.657**
01 Effective Communication and National Guidance	0.873	6.836	0.000	**7.709**	0.000	0.000	0.000	**0.000**	**7.709**	**7.709**
02 Enabling enviroment for ICT Development and Regulation	1.570	20.922	0.000	**22.493**	0.000	0.000	0.000	**0.000**	**22.493**	**22.493**
03 Policy, Planning and Support Services	10.684	63.198	0.000	**73.882**	0.574	0.000	0.000	**0.574**	**74.456**	**74.456**
Vote: 021 Ministry of East African Community Affairs	1.572	40.032	0.000	**41.604**	0.093	0.000	0.000	**0.093**	**41.697**	**41.697**
01 Regional Integration	0.000	4.661	0.000	**4.661**	0.000	0.000	0.000	**0.000**	**4.661**	**4.661**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 021 Ministry of East African Community Affairs	1.572	40.032	0.000	**41.604**	0.093	0.000	0.000	**0.093**	**41.697**	**41.697**
02 Policy, Planning and Support Services	1.572	35.371	0.000	**36.943**	0.093	0.000	0.000	**0.093**	**37.036**	**37.036**
Vote: 022 Ministry of Tourism, Wildlife and Antiquities	3.611	293.060	0.000	**296.671**	47.026	0.000	0.000	**47.026**	**343.697**	**343.697**
01 Policy, Planning and Support Services	1.155	18.217	0.000	**19.372**	15.540	0.000	0.000	**15.540**	**34.912**	**34.912**
02 Tourism, Wildlife Conservation and Museums	2.456	274.843	0.000	**277.299**	31.486	0.000	0.000	**31.486**	**308.785**	**308.785**
Vote: 023 Ministry of Kampala Capital City and Metropolitan Affairs	0.322	4.706	0.000	**5.028**	15.000	484.087	0.000	**499.087**	**504.115**	**504.115**
01 General Management, Administration and Corporate Planning	0.322	0.546	0.000	**0.868**	0.000	0.000	0.000	**0.000**	**0.868**	**0.868**
02 Economic Development	0.000	4.160	0.000	**4.160**	15.000	484.087	0.000	**499.087**	**503.247**	**503.247**
Vote: 101 Judiciary (Courts of Judicature)	109.086	270.044	0.000	**379.130**	56.010	0.000	0.000	**56.010**	**435.140**	**435.140**
01 Case Management	98.267	64.585	0.000	**162.852**	0.000	0.000	0.000	**0.000**	**162.852**	**162.852**
02 Judiciary General Administration	10.062	199.131	0.000	**209.193**	56.010	0.000	0.000	**56.010**	**265.203**	**265.203**
03 Capacity Building	0.757	6.328	0.000	**7.085**	0.000	0.000	0.000	**0.000**	**7.085**	**7.085**
Vote: 102 Electoral Commission (EC)	38.391	99.059	0.000	**137.450**	3.348	0.000	0.000	**3.348**	**140.798**	**140.798**
01 Operations	0.000	3.172	0.000	**3.172**	0.000	0.000	0.000	**0.000**	**3.172**	**3.172**
02 Technical Support Services	0.000	1.650	0.000	**1.650**	0.000	0.000	0.000	**0.000**	**1.650**	**1.650**
03 General Administration and Support Services	38.391	94.237	0.000	**132.628**	3.348	0.000	0.000	**3.348**	**135.976**	**135.976**
Vote: 103 Inspectorate of Government (IG)	28.313	37.626	0.000	**65.939**	22.797	0.000	0.000	**22.797**	**88.736**	**88.736**
01 Anti-Corruption	16.329	12.676	0.000	**29.005**	0.000	0.000	0.000	**0.000**	**29.005**	**29.005**
02 General Administration and Support Services	9.265	23.223	0.000	**32.488**	22.797	0.000	0.000	**22.797**	**55.285**	**55.285**
03 Ombudsman	2.719	1.728	0.000	**4.446**	0.000	0.000	0.000	**0.000**	**4.446**	**4.446**
Vote: 104 Parliamentary Commission	119.795	863.980	0.000	**983.775**	45.182	0.000	0.000	**45.182**	**1,028.956**	**1,028.956**
01 Corporate Affairs	0.000	57.462	0.000	**57.462**	0.000	0.000	0.000	**0.000**	**57.462**	**57.462**
02 General Administration and support to Parliament	45.056	178.657	0.000	**223.714**	45.182	0.000	0.000	**45.182**	**268.895**	**268.895**
03 Parliamentary Affairs	74.739	627.860	0.000	**702.599**	0.000	0.000	0.000	**0.000**	**702.599**	**702.599**
Vote: 105 Law Reform Commission (LRC)	3.417	12.859	0.000	**16.276**	0.378	0.000	0.000	**0.378**	**16.654**	**16.654**
02 General administration and support services	3.417	7.337	0.000	**10.754**	0.378	0.000	0.000	**0.378**	**11.132**	**11.132**
03 Translate, simplify and disseminate laws	0.000	2.222	0.000	**2.222**	0.000	0.000	0.000	**0.000**	**2.222**	**2.222**
04 Reform of laws	0.000	3.300	0.000	**3.300**	0.000	0.000	0.000	**0.000**	**3.300**	**3.300**
Vote: 106 Uganda Human Rights Commission (UHRC)	11.021	17.951	0.000	**28.973**	4.000	0.000	0.000	**4.000**	**32.973**	**32.973**
01 General Administration and Support Services	11.021	15.371	0.000	**26.392**	4.000	0.000	0.000	**4.000**	**30.392**	**30.392**
02 Protection and Promotion of Human Rights	0.000	2.581	0.000	**2.581**	0.000	0.000	0.000	**0.000**	**2.581**	**2.581**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 107 Uganda Aids Commission (UAC)	6.118	19.718	0.000	**25.836**	0.557	0.000	0.000	**0.557**	**26.393**	**26.393**
01 National HIV&AIDS Response Coordination	6.118	19.718	0.000	**25.836**	0.557	0.000	0.000	**0.557**	**26.393**	**26.393**
Vote: 108 National Planning Authority (NPA)	21.464	40.783	0.000	**62.246**	46.920	0.000	0.000	**46.920**	**109.166**	**109.166**
01 Development Planning	0.000	19.820	0.000	**19.820**	0.000	0.000	0.000	**0.000**	**19.820**	**19.820**
02 Development Performance	0.000	1.853	0.000	**1.853**	0.000	0.000	0.000	**0.000**	**1.853**	**1.853**
03 General administration and support services	21.464	18.910	0.000	**40.373**	46.920	0.000	0.000	**46.920**	**87.293**	**87.293**
04 African Peer Review Mechanism and Partnerships	0.000	0.200	0.000	**0.200**	0.000	0.000	0.000	**0.000**	**0.200**	**0.200**
Vote: 110 Uganda Industrial Research Institute (UIRI)	10.326	12.081	0.000	**22.407**	2.893	0.000	0.000	**2.893**	**25.300**	**25.300**
01 Industrial Research	10.326	12.081	0.000	**22.407**	2.893	0.000	0.000	**2.893**	**25.300**	**25.300**
Vote: 111 National Curriculum Development Centre (NCDC)	9.645	28.095	0.000	**37.740**	0.395	0.000	0.000	**0.395**	**38.135**	**38.135**
01 Curriculum and Instructional Materials Development	0.000	15.232	0.000	**15.232**	0.000	0.000	0.000	**0.000**	**15.232**	**15.232**
02 General Administration and Support Services	9.645	7.326	0.000	**16.971**	0.395	0.000	0.000	**0.395**	**17.366**	**17.366**
03 Research, Consultancy and Library Services	0.000	5.537	0.000	**5.537**	0.000	0.000	0.000	**0.000**	**5.537**	**5.537**
Vote: 112 Directorate of Ethics and Integrity (DEI)	3.750	10.042	0.000	**13.791**	0.065	0.000	0.000	**0.065**	**13.856**	**13.856**
01 Ethics and Integrity	3.750	10.042	0.000	**13.791**	0.065	0.000	0.000	**0.065**	**13.856**	**13.856**
Vote: 114 Uganda Cancer Institute (UCI)	26.080	50.627	0.000	**76.707**	101.611	51.079	0.000	**152.690**	**229.397**	**229.397**
01 Cancer Services	26.080	50.627	0.000	**76.707**	101.611	51.079	0.000	**152.690**	**229.397**	**229.397**
Vote: 115 Uganda Heart Institute (UHI)	18.060	31.139	0.000	**49.199**	8.032	46.033	0.000	**54.065**	**103.264**	**103.264**
01 Heart Services	18.060	31.139	0.000	**49.199**	8.032	46.033	0.000	**54.065**	**103.264**	**103.264**
Vote: 116 Uganda National Medical Stores	20.324	695.848	0.000	**716.171**	1.433	0.000	0.000	**1.433**	**717.604**	**717.604**
01 Pharmaceutical and Medical Supplies	20.324	695.848	0.000	**716.171**	1.433	0.000	0.000	**1.433**	**717.604**	**717.604**
Vote: 117 Uganda Tourism Board (UTB)	4.763	51.528	0.000	**56.291**	0.043	0.000	0.000	**0.043**	**56.334**	**56.334**
01 Quality Assurance, Research and Planning	0.863	2.188	0.000	**3.051**	0.000	0.000	0.000	**0.000**	**3.051**	**3.051**
02 Marketing and Product Development	1.453	42.134	0.000	**43.587**	0.000	0.000	0.000	**0.000**	**43.587**	**43.587**
03 General Administration and Support Services	2.446	7.207	0.000	**9.653**	0.043	0.000	0.000	**0.043**	**9.696**	**9.696**
Vote: 119 Uganda Registration Services Bureau (URSB)	18.449	42.768	0.000	**61.217**	3.900	0.000	0.000	**3.900**	**65.117**	**65.117**
01 General administration, planning, policy and support services	15.986	37.104	0.000	**53.090**	3.900	0.000	0.000	**3.900**	**56.990**	**56.990**
02 Lawful Registration Services	2.463	5.664	0.000	**8.127**	0.000	0.000	0.000	**0.000**	**8.127**	**8.127**
Vote: 120 National Citizenship and Immigration Control (NCIC)	6.855	163.196	0.000	**170.051**	20.542	0.000	0.000	**20.542**	**190.592**	**190.592**
01 Citizenship and Immigration Services	0.000	120.343	0.000	**120.343**	17.094	0.000	0.000	**17.094**	**137.437**	**137.437**
02 General administration, planning, policy and support services	6.855	42.853	0.000	**49.708**	3.448	0.000	0.000	**3.448**	**53.156**	**53.156**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 122 Kampala Capital City Authority (KCCA)	166.336	109.447	0.000	**275.783**	207.939	260.747	0.000	**468.685**	**744.469**	**744.469**
03 Education and Social Services	51.973	16.739	0.000	**68.712**	0.000	0.000	0.000	**0.000**	**68.712**	**68.712**
14 Public Health and Environment	10.100	12.167	0.000	**22.267**	0.000	0.000	0.000	**0.000**	**22.267**	**22.267**
15 Gender, Community Services and Production	0.000	1.984	0.000	**1.984**	0.000	0.000	0.000	**0.000**	**1.984**	**1.984**
17 Corporate and Governance Services	25.347	6.240	0.000	**31.586**	5.939	0.000	0.000	**5.939**	**37.525**	**37.525**
18 Revenue Collection	0.000	5.626	0.000	**5.626**	0.000	0.000	0.000	**0.000**	**5.626**	**5.626**
19 Treasury Services	0.000	1.362	0.000	**1.362**	0.000	0.000	0.000	**0.000**	**1.362**	**1.362**
20 Internal Audit	0.000	0.521	0.000	**0.521**	0.000	0.000	0.000	**0.000**	**0.521**	**0.521**
21 Legal Services	0.000	4.066	0.000	**4.066**	0.000	0.000	0.000	**0.000**	**4.066**	**4.066**
22 Administration and Human Resource Management	78.917	37.487	0.000	**116.404**	0.000	0.000	0.000	**0.000**	**116.404**	**116.404**
23 Physical Planning	0.000	1.705	0.000	**1.705**	0.000	0.000	0.000	**0.000**	**1.705**	**1.705**
24 Engineering and Technical services	0.000	0.000	0.000	**0.000**	202.000	260.747	0.000	**462.747**	**462.747**	**462.747**
41 Kampala Central Division	0.000	5.516	0.000	**5.516**	0.000	0.000	0.000	**0.000**	**5.516**	**5.516**
42 Kawempe Division	0.000	3.922	0.000	**3.922**	0.000	0.000	0.000	**0.000**	**3.922**	**3.922**
43 Lubaga Division	0.000	4.189	0.000	**4.189**	0.000	0.000	0.000	**0.000**	**4.189**	**4.189**
44 Makindye Division	0.000	4.043	0.000	**4.043**	0.000	0.000	0.000	**0.000**	**4.043**	**4.043**
45 Nakawa Division	0.000	3.882	0.000	**3.882**	0.000	0.000	0.000	**0.000**	**3.882**	**3.882**
Vote: 123 National Lotteries and Gaming Regulatory Board	5.100	11.290	0.000	**16.390**	1.000	0.000	0.000	**1.000**	**17.390**	**17.390**
01 Legal and Board Affairs	0.000	1.431	0.000	**1.431**	0.000	0.000	0.000	**0.000**	**1.431**	**1.431**
02 Policy, Planning and Support Services	5.100	9.109	0.000	**14.209**	1.000	0.000	0.000	**1.000**	**15.209**	**15.209**
03 Strategy and Corporate Affairs	0.000	0.750	0.000	**0.750**	0.000	0.000	0.000	**0.000**	**0.750**	**0.750**
Vote: 124 Equal Opportunities Commission	5.832	16.762	0.000	**22.594**	0.790	0.000	0.000	**0.790**	**23.384**	**23.384**
01 Gender and Equity	0.000	5.352	0.000	**5.352**	0.000	0.000	0.000	**0.000**	**5.352**	**5.352**
02 Redressing imbalances and promoting equal opportunites	5.832	11.410	0.000	**17.242**	0.790	0.000	0.000	**0.790**	**18.032**	**18.032**
Vote: 125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	5.736	5.254	0.000	**10.990**	65.090	0.000	0.000	**65.090**	**76.080**	**76.080**
01 Breeding and Genetic Improvement	5.736	5.254	0.000	**10.990**	65.090	0.000	0.000	**65.090**	**76.080**	**76.080**
Vote: 126 National Information Technologies Authority	10.309	30.882	0.000	**41.191**	0.017	128.606	0.000	**128.622**	**169.814**	**169.814**
01 Data protection and privacy	0.000	0.130	0.000	**0.130**	0.000	0.000	0.000	**0.000**	**0.130**	**0.130**
02 General Administration and support services	10.309	8.329	0.000	**18.638**	0.017	0.000	0.000	**0.017**	**18.655**	**18.655**
03 Electronic Public Services Delivery	0.000	3.332	0.000	**3.332**	0.000	0.000	0.000	**0.000**	**3.332**	**3.332**
04 National Cyber Security	0.000	0.517	0.000	**0.517**	0.000	0.000	0.000	**0.000**	**0.517**	**0.517**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 126 National Information Technologies Authority	10.309	30.882	0.000	**41.191**	0.017	128.606	0.000	**128.622**	**169.814**	**169.814**
05 IT infrastructure	0.000	18.575	0.000	**18.575**	0.000	128.606	0.000	**128.606**	**147.180**	**147.180**
Vote: 127 Uganda Virus Research Institute (UVRI)	3.906	5.437	0.000	**9.343**	0.000	0.000	0.000	**0.000**	**9.343**	**9.343**
01 Virus Research	3.906	5.437	0.000	**9.343**	0.000	0.000	0.000	**0.000**	**9.343**	**9.343**
Vote: 128 Uganda National Examination Board (UNEB)	17.132	132.810	0.000	**149.942**	10.408	0.000	0.000	**10.408**	**160.350**	**160.350**
01 National Examinations Assessment and Certification	0.000	110.157	0.000	**110.157**	0.000	0.000	0.000	**0.000**	**110.157**	**110.157**
02 General Administration and Support Services	17.132	22.653	0.000	**39.785**	10.408	0.000	0.000	**10.408**	**50.193**	**50.193**
Vote: 129 Financial Intelligence Authority (FIA)	12.378	32.377	0.000	**44.755**	1.476	0.000	0.000	**1.476**	**46.231**	**46.231**
07 Analysis and Monitoring	2.652	6.536	0.000	**9.188**	0.000	0.000	0.000	**0.000**	**9.188**	**9.188**
08 Compliance and Outreach	2.258	3.109	0.000	**5.367**	0.000	0.000	0.000	**0.000**	**5.367**	**5.367**
09 Legal, Corporate Services and International Relations	1.257	3.530	0.000	**4.787**	0.000	0.000	0.000	**0.000**	**4.787**	**4.787**
10 ICT Systems and Security	1.308	2.132	0.000	**3.440**	0.000	0.000	0.000	**0.000**	**3.440**	**3.440**
11 Finance and Administration	4.903	17.070	0.000	**21.974**	1.476	0.000	0.000	**1.476**	**23.449**	**23.449**
Vote: 130 Treasury Operations	0.000	28,264.652	0.000	**28,264.652**	0.000	0.000	0.000	**0.000**	**28,264.652**	**28,264.652**
01 Treasury Operations	0.000	28,264.652	0.000	**28,264.652**	0.000	0.000	0.000	**0.000**	**28,264.652**	**28,264.652**
Vote: 131 Office of the Auditor General (OAG)	48.525	63.658	0.000	**112.183**	1.566	0.000	0.000	**1.566**	**113.748**	**113.748**
01 External Audit Services	33.825	12.867	0.000	**46.692**	0.000	0.000	0.000	**0.000**	**46.692**	**46.692**
02 Support to Audit services	14.700	50.791	0.000	**65.490**	1.566	0.000	0.000	**1.566**	**67.056**	**67.056**
Vote: 132 Education Service Commission (ESC)	3.153	7.754	0.000	**10.907**	1.584	0.000	0.000	**1.584**	**12.490**	**12.490**
01 General Administration and Support Services	3.153	4.520	0.000	**7.673**	0.000	0.000	0.000	**0.000**	**7.673**	**7.673**
02 Management of Education Service Personnel	0.000	2.309	0.000	**2.309**	1.584	0.000	0.000	**1.584**	**3.893**	**3.893**
03 Research, Policy and Management Services	0.000	0.924	0.000	**0.924**	0.000	0.000	0.000	**0.000**	**0.924**	**0.924**
Vote: 133 Directorate of Public Prosecution (DPP)	38.808	41.623	0.000	**80.431**	18.337	0.000	0.000	**18.337**	**98.768**	**98.768**
01 Inspection and Quality Assurance Services	0.546	0.332	0.000	**0.878**	0.000	0.000	0.000	**0.000**	**0.878**	**0.878**
02 International Affairs	1.306	2.036	0.000	**3.342**	0.000	0.000	0.000	**0.000**	**3.342**	**3.342**
03 Management and Support Services	32.722	36.153	0.000	**68.875**	18.337	0.000	0.000	**18.337**	**87.212**	**87.212**
04 Prosecution	4.234	3.102	0.000	**7.335**	0.000	0.000	0.000	**0.000**	**7.335**	**7.335**
Vote: 134 Health Service Commission (HSC)	2.838	11.359	0.000	**14.196**	7.048	0.000	0.000	**7.048**	**21.244**	**21.244**
01 Human Resource Management for Health	2.838	11.359	0.000	**14.196**	7.048	0.000	0.000	**7.048**	**21.244**	**21.244**
Vote: 135 Directorate of Government Analytical Laboratory (DGAL)	3.666	13.961	0.000	**17.627**	22.735	0.000	0.000	**22.735**	**40.361**	**40.361**
01 Forensic and General Scientific Services	3.666	13.961	0.000	**17.627**	22.735	0.000	0.000	**22.735**	**40.361**	**40.361**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 137 National Identification and Registration Authority (NIRA)	20.364	121.589	0.000	**141.953**	13.895	0.000	0.000	**13.895**	**155.848**	**155.848**
01 Identification and Registration Services	13.546	77.330	0.000	**90.875**	0.000	0.000	0.000	**0.000**	**90.875**	**90.875**
02 Policy, Planning and Support Services	6.818	44.259	0.000	**51.077**	13.895	0.000	0.000	**13.895**	**64.973**	**64.973**
Vote: 138 Uganda Investment Authority (UIA)	7.372	17.898	0.000	**25.270**	197.700	32.133	0.000	**229.833**	**255.102**	**255.102**
01 Investment Promotion and Facilitation	0.540	3.595	0.000	**4.135**	0.000	32.133	0.000	**32.133**	**36.267**	**36.267**
02 General Administration and Support Services	6.833	14.303	0.000	**21.135**	197.700	0.000	0.000	**197.700**	**218.835**	**218.835**
Vote: 139 Petroleum Authority of Uganda (PAU)	28.718	33.210	0.000	**61.928**	16.600	0.000	0.000	**16.600**	**78.528**	**78.528**
01 Petroleum Regulation and Monitoring	17.289	11.736	0.000	**29.025**	0.600	0.000	0.000	**0.600**	**29.625**	**29.625**
02 Policy, Planning and Support Services	11.429	21.474	0.000	**32.903**	16.000	0.000	0.000	**16.000**	**48.903**	**48.903**
Vote: 141 Uganda Revenue Authority (URA)	400.258	412.250	0.000	**812.508**	64.788	0.000	0.000	**64.788**	**877.296**	**877.296**
01 Administration and Support Services	121.360	230.796	0.000	**352.155**	64.788	0.000	0.000	**64.788**	**416.943**	**416.943**
02 Revenue Collection & Administration	278.899	181.454	0.000	**460.353**	0.000	0.000	0.000	**0.000**	**460.353**	**460.353**
Vote: 142 National Agricultural Research Organization (NARO)	43.462	37.060	0.000	**80.522**	97.500	0.000	0.000	**97.500**	**178.022**	**178.022**
01 Agricultural Research	43.462	37.060	0.000	**80.522**	97.500	0.000	0.000	**97.500**	**178.022**	**178.022**
Vote: 143 Uganda Bureau of Statistics (UBOS)	23.263	83.770	0.000	**107.033**	18.360	0.000	0.000	**18.360**	**125.393**	**125.393**
01 Corporate Services	8.157	32.428	0.000	**40.585**	18.360	0.000	0.000	**18.360**	**58.945**	**58.945**
02 Digital Solutions and Data Capability	2.636	4.179	0.000	**6.816**	0.000	0.000	0.000	**0.000**	**6.816**	**6.816**
03 Economic Statistics	5.211	19.939	0.000	**25.150**	0.000	0.000	0.000	**0.000**	**25.150**	**25.150**
04 Methodology and Statistical Coordination Services	4.113	8.472	0.000	**12.585**	0.000	0.000	0.000	**0.000**	**12.585**	**12.585**
05 Population and Social Statistics	3.147	18.751	0.000	**21.897**	0.000	0.000	0.000	**0.000**	**21.897**	**21.897**
Vote: 144 Uganda Police Force	522.481	371.778	0.000	**894.259**	266.268	0.000	0.000	**266.268**	**1,160.527**	**1,160.527**
01 Crime Prevention and Investigation Management	105.247	65.065	0.000	**170.313**	0.000	0.000	0.000	**0.000**	**170.313**	**170.313**
02 Emergency Response & Specialized policing	50.638	36.012	0.000	**86.650**	0.000	0.000	0.000	**0.000**	**86.650**	**86.650**
03 General Administration and Support Services	203.584	225.861	0.000	**429.444**	266.268	0.000	0.000	**266.268**	**695.712**	**695.712**
04 Territorial Policing	163.012	44.840	0.000	**207.852**	0.000	0.000	0.000	**0.000**	**207.852**	**207.852**
Vote: 145 Uganda Prisons Service	149.044	317.832	0.000	**466.876**	59.707	0.000	0.000	**59.707**	**526.583**	**526.583**
01 Management and Administration	45.527	64.471	0.000	**109.998**	0.756	0.000	0.000	**0.756**	**110.754**	**110.754**
02 Safety and Security	6.073	6.820	0.000	**12.892**	0.000	0.000	0.000	**0.000**	**12.892**	**12.892**
03 Human Rights and Welfare	14.573	231.555	0.000	**246.128**	0.000	0.000	0.000	**0.000**	**246.128**	**246.128**
04 Prisons Production	0.000	0.000	0.000	**0.000**	57.951	0.000	0.000	**57.951**	**57.951**	**57.951**
05 Rehabilitation and re-integration of Offenders	2.424	9.115	0.000	**11.540**	0.000	0.000	0.000	**0.000**	**11.540**	**11.540**
06 Prisoners Management	80.447	5.870	0.000	**86.318**	1.000	0.000	0.000	**1.000**	**87.318**	**87.318**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 146 Public Service Commission (PSC)	3.742	17.929	0.000	**21.671**	2.542	0.000	0.000	**2.542**	**24.213**	**24.213**
01 Public Service Selection and Recruitment	3.742	17.929	0.000	**21.671**	2.542	0.000	0.000	**2.542**	**24.213**	**24.213**
Vote: 147 Local Government Finance Commission (LGFC)	2.850	12.750	0.000	**15.600**	1.500	0.000	0.000	**1.500**	**17.100**	**17.100**
02 Local Government Financing	2.850	12.750	0.000	**15.600**	1.500	0.000	0.000	**1.500**	**17.100**	**17.100**
Vote: 148 Judicial Service Commission (JSC)	5.010	12.665	0.000	**17.675**	2.496	0.000	0.000	**2.496**	**20.171**	**20.171**
01 Complaints, Investigation and Disciplinary Affairs	2.107	1.704	0.000	**3.811**	0.000	0.000	0.000	**0.000**	**3.811**	**3.811**
02 General administration and support services	1.449	10.005	0.000	**11.453**	2.496	0.000	0.000	**2.496**	**13.950**	**13.950**
03 Legal Education, Public Affairs and research	1.454	0.956	0.000	**2.410**	0.000	0.000	0.000	**0.000**	**2.410**	**2.410**
Vote: 150 National Environment Management Authority (NEMA)	13.918	18.939	0.000	**32.857**	8.130	0.000	0.000	**8.130**	**40.987**	**40.987**
01 Environmental Management	13.918	18.939	0.000	**32.857**	8.130	0.000	0.000	**8.130**	**40.987**	**40.987**
Vote: 151 Uganda Blood Transfusion Service (UBTS)	12.357	28.329	0.000	**40.686**	4.127	0.000	0.000	**4.127**	**44.813**	**44.813**
01 Safe Blood Provision	12.357	28.329	0.000	**40.686**	4.127	0.000	0.000	**4.127**	**44.813**	**44.813**
Vote: 153 Public Procurement & Disposal of Public Assets (PPDA)	14.586	14.012	0.000	**28.598**	1.295	0.000	0.000	**1.295**	**29.893**	**29.893**
01 Regulation of the Procurement and Disposal System	8.967	7.540	0.000	**16.507**	0.000	0.000	0.000	**0.000**	**16.507**	**16.507**
02 General Administration and Support Services	5.619	6.472	0.000	**12.091**	1.295	0.000	0.000	**1.295**	**13.386**	**13.386**
Vote: 154 Uganda National Bureau of Standards (UNBS)	35.856	59.110	0.000	**94.966**	35.550	0.000	0.000	**35.550**	**130.516**	**130.516**
01 General Administration and Support Services	35.856	40.066	0.000	**75.922**	35.550	0.000	0.000	**35.550**	**111.472**	**111.472**
02 Standards and Measurements' enforcement	0.000	5.864	0.000	**5.864**	0.000	0.000	0.000	**0.000**	**5.864**	**5.864**
03 Standards development	0.000	4.743	0.000	**4.743**	0.000	0.000	0.000	**0.000**	**4.743**	**4.743**
04 Standards and Measurement Systems' promotion	0.000	8.437	0.000	**8.437**	0.000	0.000	0.000	**0.000**	**8.437**	**8.437**
Vote: 156 Uganda Land Commission (ULC)	1.091	16.936	0.000	**18.027**	26.920	0.000	0.000	**26.920**	**44.947**	**44.947**
01 General Administration and Support Services	1.091	10.183	0.000	**11.274**	26.920	0.000	0.000	**26.920**	**38.194**	**38.194**
02 Government Land Administration	0.000	6.753	0.000	**6.753**	0.000	0.000	0.000	**0.000**	**6.753**	**6.753**
Vote: 158 Internal Security Organization (ISO)	82.002	156.756	0.000	**238.758**	10.241	0.000	0.000	**10.241**	**248.999**	**248.999**
01 Strengthening Internal security	82.002	156.756	0.000	**238.758**	10.241	0.000	0.000	**10.241**	**248.999**	**248.999**
Vote: 159 External Security Organization (ESO)	27.043	87.489	0.000	**114.532**	0.702	0.000	0.000	**0.702**	**115.234**	**115.234**
01 Strengthening External Security	27.043	87.489	0.000	**114.532**	0.702	0.000	0.000	**0.702**	**115.234**	**115.234**
Vote: 163 Uganda Retirement Benefits Regulatory Authority	7.823	9.220	0.000	**17.043**	0.720	0.000	0.000	**0.720**	**17.763**	**17.763**
01 General Administration and Support Services	4.334	5.512	0.000	**9.845**	0.720	0.000	0.000	**0.720**	**10.565**	**10.565**
02 Regulation and Supervision	2.703	2.885	0.000	**5.588**	0.000	0.000	0.000	**0.000**	**5.588**	**5.588**
03 Research and Strategy	0.786	0.823	0.000	**1.610**	0.000	0.000	0.000	**0.000**	**1.610**	**1.610**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 164 National Council for Higher Education	7.792	9.157	0.000	**16.949**	0.100	0.000	0.000	**0.100**	**17.049**	**17.049**
01 Higher Education Quality, Standard and Accreditation	0.000	2.578	0.000	**2.578**	0.000	0.000	0.000	**0.000**	**2.578**	**2.578**
02 General Administration and support services	7.792	6.579	0.000	**14.371**	0.100	0.000	0.000	**0.100**	**14.471**	**14.471**
Vote: 166 National Council of Sports	3.011	61.117	0.000	**64.129**	272.147	0.000	0.000	**272.147**	**336.275**	**336.275**
01 Delivery of Sports Services	0.000	54.651	0.000	**54.651**	0.000	0.000	0.000	**0.000**	**54.651**	**54.651**
02 General Administration and Support Services	3.011	6.466	0.000	**9.477**	272.147	0.000	0.000	**272.147**	**281.624**	**281.624**
Vote: 167 Science, Technology and Innovation	5.856	312.808	0.000	**318.664**	40.998	0.000	0.000	**40.998**	**359.662**	**359.662**
01 Industrial Value Chain	0.000	251.553	0.000	**251.553**	0.000	0.000	0.000	**0.000**	**251.553**	**251.553**
03 Support Services	5.856	61.255	0.000	**67.111**	40.998	0.000	0.000	**40.998**	**108.109**	**108.109**
Vote: 168 Uganda Freezones and Export Promotion Authority	7.707	7.458	0.000	**15.166**	7.360	0.000	0.000	**7.360**	**22.526**	**22.526**
01 Export Market Development, Export Promotion and Customised Advisory Services	0.000	1.050	0.000	**1.050**	0.000	0.000	0.000	**0.000**	**1.050**	**1.050**
02 Business Development and Investor Support	0.000	1.150	0.000	**1.150**	0.000	0.000	0.000	**0.000**	**1.150**	**1.150**
03 General Administration and Support Services	7.707	5.258	0.000	**12.966**	7.360	0.000	0.000	**7.360**	**20.326**	**20.326**
Vote: 169 Uganda Vocational and Technical Assessment Board	10.003	50.130	0.000	**60.133**	8.988	0.000	0.000	**8.988**	**69.120**	**69.120**
01 Technical and Vocational Curriculum Development, Assessment and Certification	10.003	50.130	0.000	**60.133**	8.988	0.000	0.000	**8.988**	**69.120**	**69.120**
Vote: 301 Makerere University	221.607	135.084	0.000	**356.691**	23.392	0.000	0.000	**23.392**	**380.083**	**380.083**
01 Delivery of Tertiary Education	0.000	28.759	0.000	**28.759**	0.000	0.000	0.000	**0.000**	**28.759**	**28.759**
02 Support Services	221.607	106.326	0.000	**327.933**	23.392	0.000	0.000	**23.392**	**351.325**	**351.325**
Vote: 302 Mbarara University	43.326	23.475	0.000	**66.801**	34.741	0.000	0.000	**34.741**	**101.542**	**101.542**
01 Delivery of Tertiary Education	33.569	8.577	0.000	**42.146**	0.000	0.000	0.000	**0.000**	**42.146**	**42.146**
02 General Administration and Support Services	9.758	14.898	0.000	**24.656**	34.741	0.000	0.000	**34.741**	**59.397**	**59.397**
Vote: 303 Makerere University Business School	91.794	60.601	0.000	**152.395**	1.882	0.000	0.000	**1.882**	**154.276**	**154.276**
01 Delivery of Tertiary Education Programme	0.000	3.842	0.000	**3.842**	0.000	0.000	0.000	**0.000**	**3.842**	**3.842**
02 General Administration and support services	91.794	56.758	0.000	**148.553**	1.882	0.000	0.000	**1.882**	**150.434**	**150.434**
Vote: 304 Kyambogo University	67.172	73.603	0.000	**140.774**	9.090	0.000	0.000	**9.090**	**149.864**	**149.864**
01 Delivery of Tertiary Education	42.228	23.627	0.000	**65.855**	0.000	0.000	0.000	**0.000**	**65.855**	**65.855**
02 General Administration and support services	24.944	49.976	0.000	**74.919**	9.090	0.000	0.000	**9.090**	**84.009**	**84.009**
Vote: 305 Busitema University	37.556	24.635	0.000	**62.191**	10.955	0.000	0.000	**10.955**	**73.146**	**73.146**
01 Delivery of Tertiary Education Programme	26.374	5.266	0.000	**31.639**	0.000	0.000	0.000	**0.000**	**31.639**	**31.639**
02 General Administration and Support Services	11.183	19.369	0.000	**30.552**	10.955	0.000	0.000	**10.955**	**41.507**	**41.507**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 306 Muni University	23.753	11.867	0.000	**35.619**	3.759	0.000	0.000	**3.759**	**39.378**	**39.378**
01 Delivery of Tertiary Education	15.974	3.522	0.000	**19.496**	0.000	0.000	0.000	**0.000**	**19.496**	**19.496**
02 General Administration and Support Services	7.779	8.344	0.000	**16.123**	3.759	0.000	0.000	**3.759**	**19.882**	**19.882**
Vote: 307 Kabale University	43.704	24.693	0.000	**68.397**	2.056	0.000	0.000	**2.056**	**70.453**	**70.453**
01 Delivery of Tertiary Education	0.000	4.542	0.000	**4.542**	0.000	0.000	0.000	**0.000**	**4.542**	**4.542**
02 General Administration and Support Services	43.704	20.150	0.000	**63.855**	2.056	0.000	0.000	**2.056**	**65.911**	**65.911**
Vote: 308 Soroti University	24.649	16.074	0.000	**40.723**	10.987	0.000	0.000	**10.987**	**51.710**	**51.710**
01 Delivery of Tertiary Education Programme	15.440	4.420	0.000	**19.860**	0.000	0.000	0.000	**0.000**	**19.860**	**19.860**
02 General Administration and support services	9.209	11.654	0.000	**20.863**	10.987	0.000	0.000	**10.987**	**31.850**	**31.850**
Vote: 309 Gulu University	45.698	30.908	0.000	**76.606**	19.325	0.000	0.000	**19.325**	**95.931**	**95.931**
01 Delivery of Tertiary Education	0.000	4.637	0.000	**4.637**	0.000	0.000	0.000	**0.000**	**4.637**	**4.637**
02 General Administration and support services	45.698	26.271	0.000	**71.969**	19.325	0.000	0.000	**19.325**	**91.294**	**91.294**
Vote: 310 Lira University	28.775	12.887	0.000	**41.662**	4.250	0.000	0.000	**4.250**	**45.912**	**45.912**
01 Delivery of Tertiary Education	18.089	2.373	0.000	**20.462**	0.000	0.000	0.000	**0.000**	**20.462**	**20.462**
02 General Administration and Support Services	10.687	10.514	0.000	**21.200**	4.250	0.000	0.000	**4.250**	**25.450**	**25.450**
Vote: 311 Law Development Centre	10.564	26.239	0.000	**36.803**	4.050	0.000	0.000	**4.050**	**40.853**	**40.853**
01 Legal Training	10.564	26.239	0.000	**36.803**	4.050	0.000	0.000	**4.050**	**40.853**	**40.853**
Vote: 312 Uganda Management Institute	22.628	21.383	0.000	**44.010**	0.000	0.000	0.000	**0.000**	**44.010**	**44.010**
01 Delivery of Tertiary Education	0.000	3.429	0.000	**3.429**	0.000	0.000	0.000	**0.000**	**3.429**	**3.429**
02 General Administration and support services	22.628	17.954	0.000	**40.582**	0.000	0.000	0.000	**0.000**	**40.582**	**40.582**
Vote: 313 Mountains of the Moon University	25.215	15.930	0.000	**41.146**	5.152	0.000	0.000	**5.152**	**46.297**	**46.297**
01 Delivery of Tertiary Education Programme	15.289	5.954	0.000	**21.243**	0.000	0.000	0.000	**0.000**	**21.243**	**21.243**
02 Support Services Programme	9.926	9.976	0.000	**19.902**	5.152	0.000	0.000	**5.152**	**25.054**	**25.054**
Vote: 401 Mulago National Referral Hospital	50.251	64.568	0.000	**114.818**	23.242	0.000	0.000	**23.242**	**138.060**	**138.060**
01 National Referral Hospital Services	50.251	64.568	0.000	**114.818**	23.242	0.000	0.000	**23.242**	**138.060**	**138.060**
Vote: 402 Butabika Hospital	9.604	10.975	0.000	**20.579**	2.262	0.000	0.000	**2.262**	**22.842**	**22.842**
01 Provision of Specialised Mental Health Services	9.604	10.975	0.000	**20.579**	2.262	0.000	0.000	**2.262**	**22.842**	**22.842**
Vote: 403 Arua Hospital	8.998	4.386	0.000	**13.384**	4.608	0.000	0.000	**4.608**	**17.992**	**17.992**
01 Regional Referral Hospital Services	8.998	4.386	0.000	**13.384**	4.608	0.000	0.000	**4.608**	**17.992**	**17.992**
Vote: 404 Fort Portal Hospital	9.823	4.563	0.000	**14.386**	0.108	0.000	0.000	**0.108**	**14.494**	**14.494**
01 Regional Referral Hospital Services	9.823	4.563	0.000	**14.386**	0.108	0.000	0.000	**0.108**	**14.494**	**14.494**
Vote: 405 Gulu Hospital	10.353	6.475	0.000	**16.828**	0.108	0.000	0.000	**0.108**	**16.936**	**16.936**
01 Regional Referral Hospital Services	10.353	6.475	0.000	**16.828**	0.108	0.000	0.000	**0.108**	**16.936**	**16.936**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 406 Hoima Hospital	10.001	4.124	0.000	**14.124**	0.108	0.000	0.000	**0.108**	**14.232**	**14.232**
01 Regional Referral Hospital Services	10.001	4.124	0.000	**14.124**	0.108	0.000	0.000	**0.108**	**14.232**	**14.232**
Vote: 407 Jinja Hospital	13.214	8.975	0.000	**22.188**	0.108	0.000	0.000	**0.108**	**22.296**	**22.296**
01 Regional Referral Hospital Services	13.214	8.975	0.000	**22.188**	0.108	0.000	0.000	**0.108**	**22.296**	**22.296**
Vote: 408 Kabale Hospital	7.484	6.130	0.000	**13.614**	0.108	0.000	0.000	**0.108**	**13.722**	**13.722**
01 Regional Referral Hospital Services	7.484	6.130	0.000	**13.614**	0.108	0.000	0.000	**0.108**	**13.722**	**13.722**
Vote: 409 Masaka Hospital	9.897	4.622	0.000	**14.520**	0.108	0.000	0.000	**0.108**	**14.628**	**14.628**
01 Regional Referral Hospital Services	9.897	4.622	0.000	**14.520**	0.108	0.000	0.000	**0.108**	**14.628**	**14.628**
Vote: 410 Mbale Hospital	11.842	7.935	0.000	**19.777**	1.408	0.000	0.000	**1.408**	**21.185**	**21.185**
01 Regional Referral Hospital Services	11.842	7.935	0.000	**19.777**	1.408	0.000	0.000	**1.408**	**21.185**	**21.185**
Vote: 411 Soroti Hospital	8.442	3.327	0.000	**11.769**	0.108	0.000	0.000	**0.108**	**11.877**	**11.877**
01 Regional Referral Hospital Services	8.442	3.327	0.000	**11.769**	0.108	0.000	0.000	**0.108**	**11.877**	**11.877**
Vote: 412 Lira Hospital	10.027	8.242	0.000	**18.270**	0.108	0.000	0.000	**0.108**	**18.378**	**18.378**
01 Regional Referral Hospital Services	10.027	8.242	0.000	**18.270**	0.108	0.000	0.000	**0.108**	**18.378**	**18.378**
Vote: 413 Mbarara Regional Hospital	11.440	9.209	0.000	**20.649**	0.108	0.000	0.000	**0.108**	**20.757**	**20.757**
01 Regional Referral Hospital Services	11.440	9.209	0.000	**20.649**	0.108	0.000	0.000	**0.108**	**20.757**	**20.757**
Vote: 414 Mubende Regional Referral Hospital	11.112	3.199	0.000	**14.311**	0.135	0.000	0.000	**0.135**	**14.446**	**14.446**
01 Regional Referral Hospital Services	11.112	3.199	0.000	**14.311**	0.135	0.000	0.000	**0.135**	**14.446**	**14.446**
Vote: 415 Moroto Regional Referral Hospital	8.046	4.326	0.000	**12.371**	0.108	0.000	0.000	**0.108**	**12.479**	**12.479**
01 Regional Referral Hospital Services	8.046	4.326	0.000	**12.371**	0.108	0.000	0.000	**0.108**	**12.479**	**12.479**
Vote: 416 Naguru National Referral Hospital	10.774	4.876	0.000	**15.650**	7.216	0.000	0.000	**7.216**	**22.866**	**22.866**
01 Regional Referral Hospital Services	10.774	4.876	0.000	**15.650**	7.216	0.000	0.000	**7.216**	**22.866**	**22.866**
Vote: 417 Kiruddu National Referral Hospital	11.122	16.895	0.000	**28.018**	1.377	0.000	0.000	**1.377**	**29.395**	**29.395**
01 Regional Referral Hospital Services	11.122	16.895	0.000	**28.018**	1.377	0.000	0.000	**1.377**	**29.395**	**29.395**
Vote: 418 Kawempe National Referral Hospital	15.081	11.173	0.000	**26.254**	0.810	0.000	0.000	**0.810**	**27.064**	**27.064**
01 Regional Referral Hospital Services	15.081	11.173	0.000	**26.254**	0.810	0.000	0.000	**0.810**	**27.064**	**27.064**
Vote: 419 Entebbe Regional Referral Hospital	9.115	7.592	0.000	**16.708**	0.810	0.000	0.000	**0.810**	**17.518**	**17.518**
01 Regional Referral Hospital Services	9.115	7.592	0.000	**16.708**	0.810	0.000	0.000	**0.810**	**17.518**	**17.518**
Vote: 420 Mulago Specialized Women and Neonatal Hospital	16.099	16.420	0.000	**32.519**	2.041	0.000	0.000	**2.041**	**34.561**	**34.561**
01 Mulago Specialized Women and Neonatal Hospital Services	16.099	16.420	0.000	**32.519**	2.041	0.000	0.000	**2.041**	**34.561**	**34.561**
Vote: 421 Kayunga Referral Hospital	6.834	8.851	0.000	**15.685**	0.300	0.000	0.000	**0.300**	**15.985**	**15.985**
01 Regional Referral Hospital Services	6.834	8.851	0.000	**15.685**	0.300	0.000	0.000	**0.300**	**15.985**	**15.985**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 422 Yumbe Referral Hospital	7.298	6.192	0.000	**13.490**	0.100	0.000	0.000	**0.100**	**13.590**	**13.590**
01 Regional Referral Hospital Services	7.298	6.192	0.000	**13.490**	0.100	0.000	0.000	**0.100**	**13.590**	**13.590**
Vote: 501 Uganda Mission at the United Nations, New York	1.951	16.355	0.000	**18.307**	5.450	0.000	0.000	**5.450**	**23.757**	**23.757**
01 Overseas Mission Services	1.951	16.355	0.000	**18.307**	5.450	0.000	0.000	**5.450**	**23.757**	**23.757**
Vote: 502 Uganda High Commission in the United Kingdom	2.601	4.490	0.000	**7.091**	8.100	0.000	0.000	**8.100**	**15.191**	**15.191**
01 Overseas Mission Services	2.601	4.490	0.000	**7.091**	8.100	0.000	0.000	**8.100**	**15.191**	**15.191**
Vote: 503 Uganda High Commission in Canada, Ottawa	1.175	6.148	0.000	**7.324**	2.150	0.000	0.000	**2.150**	**9.474**	**9.474**
01 Overseas Mission Services	1.175	6.148	0.000	**7.324**	2.150	0.000	0.000	**2.150**	**9.474**	**9.474**
Vote: 504 Uganda High Commission in India, New Delhi	0.401	4.477	0.000	**4.878**	0.540	0.000	0.000	**0.540**	**5.418**	**5.418**
01 Overseas Mission Services	0.401	4.477	0.000	**4.878**	0.540	0.000	0.000	**0.540**	**5.418**	**5.418**
Vote: 505 Uganda High Commission in Kenya, Nairobi	0.649	4.692	0.000	**5.341**	0.390	0.000	0.000	**0.390**	**5.731**	**5.731**
01 Overseas Mission Services	0.649	4.692	0.000	**5.341**	0.390	0.000	0.000	**0.390**	**5.731**	**5.731**
Vote: 506 Uganda High Commission in Tanzania, Dar es Salaam	1.147	8.749	0.000	**9.896**	10.000	0.000	0.000	**10.000**	**19.896**	**19.896**
01 Overseas Mission Services	1.147	8.749	0.000	**9.896**	10.000	0.000	0.000	**10.000**	**19.896**	**19.896**
Vote: 507 Uganda High Commission in Nigeria, Abuja	0.864	2.836	0.000	**3.700**	2.000	0.000	0.000	**2.000**	**5.700**	**5.700**
01 Overseas Mission Services	0.864	2.836	0.000	**3.700**	2.000	0.000	0.000	**2.000**	**5.700**	**5.700**
Vote: 508 Uganda High Commission in South Africa, Pretoria	0.440	3.838	0.000	**4.279**	0.250	0.000	0.000	**0.250**	**4.529**	**4.529**
01 Overseas Mission Services	0.440	3.838	0.000	**4.279**	0.250	0.000	0.000	**0.250**	**4.529**	**4.529**
Vote: 509 Uganda High Commission in Rwanda, Kigali	0.829	3.332	0.000	**4.161**	0.000	0.000	0.000	**0.000**	**4.161**	**4.161**
01 Overseas Mission Services	0.829	3.332	0.000	**4.161**	0.000	0.000	0.000	**0.000**	**4.161**	**4.161**
Vote: 510 Uganda Embassy in the United States, Washington	2.136	7.130	0.000	**9.266**	3.820	0.000	0.000	**3.820**	**13.086**	**13.086**
01 Overseas Mission Services	2.136	7.130	0.000	**9.266**	3.820	0.000	0.000	**3.820**	**13.086**	**13.086**
Vote: 511 Uganda Embassy in Egypt, Cairo	0.544	3.307	0.000	**3.851**	0.000	0.000	0.000	**0.000**	**3.851**	**3.851**
01 Overseas Mission Services	0.544	3.307	0.000	**3.851**	0.000	0.000	0.000	**0.000**	**3.851**	**3.851**
Vote: 512 Uganda Embassy in Ethiopia, Addis Ababa	1.628	4.099	0.000	**5.727**	0.000	0.000	0.000	**0.000**	**5.727**	**5.727**
01 Overseas Mission Services	1.628	4.099	0.000	**5.727**	0.000	0.000	0.000	**0.000**	**5.727**	**5.727**
Vote: 513 Uganda Embassy in China, Beijing	0.687	4.659	0.000	**5.346**	0.000	0.000	0.000	**0.000**	**5.346**	**5.346**
01 Overseas Mission Services	0.687	4.659	0.000	**5.346**	0.000	0.000	0.000	**0.000**	**5.346**	**5.346**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 514 Uganda Embassy in Switzerland, Geneva	2.792	8.313	0.000	**11.105**	0.000	0.000	0.000	**0.000**	**11.105**	**11.105**
01 Overseas Mission Services	2.792	8.313	0.000	**11.105**	0.000	0.000	0.000	**0.000**	**11.105**	**11.105**
Vote: 515 Uganda Embassy in Japan, Tokyo	1.510	4.834	0.000	**6.344**	0.000	0.000	0.000	**0.000**	**6.344**	**6.344**
01 Overseas Mission Services	1.510	4.834	0.000	**6.344**	0.000	0.000	0.000	**0.000**	**6.344**	**6.344**
Vote: 516 Uganda Embassy in Saudi Arabia, Riyadh	0.999	9.392	0.000	**10.392**	0.250	0.000	0.000	**0.250**	**10.642**	**10.642**
01 Overseas Mission Services	0.999	9.392	0.000	**10.392**	0.250	0.000	0.000	**0.250**	**10.642**	**10.642**
Vote: 517 Uganda Embassy in Denmark, Copenhagen	0.951	5.146	0.000	**6.097**	10.000	0.000	0.000	**10.000**	**16.097**	**16.097**
01 Overseas Mission Services	0.951	5.146	0.000	**6.097**	10.000	0.000	0.000	**10.000**	**16.097**	**16.097**
Vote: 518 Uganda Embassy in Belgium, Brussels	1.399	3.870	0.000	**5.269**	6.000	0.000	0.000	**6.000**	**11.269**	**11.269**
01 Overseas Mission Services	1.399	3.870	0.000	**5.269**	6.000	0.000	0.000	**6.000**	**11.269**	**11.269**
Vote: 519 Uganda Embassy in Italy, Rome	1.076	4.804	0.000	**5.880**	0.000	0.000	0.000	**0.000**	**5.880**	**5.880**
01 Overseas Mission Services	1.076	4.804	0.000	**5.880**	0.000	0.000	0.000	**0.000**	**5.880**	**5.880**
Vote: 520 Uganda Embassy in DRC, Kinshasa	1.815	5.058	0.000	**6.873**	0.000	0.000	0.000	**0.000**	**6.873**	**6.873**
01 Overseas Mission Services	1.815	5.058	0.000	**6.873**	0.000	0.000	0.000	**0.000**	**6.873**	**6.873**
Vote: 521 Uganda Embassy in Sudan, Khartoum	0.809	3.131	0.000	**3.940**	0.000	0.000	0.000	**0.000**	**3.940**	**3.940**
01 Overseas Mission Services	0.809	3.131	0.000	**3.940**	0.000	0.000	0.000	**0.000**	**3.940**	**3.940**
Vote: 522 Uganda Embassy in France, Paris	0.951	6.606	0.000	**7.558**	0.000	0.000	0.000	**0.000**	**7.558**	**7.558**
01 Overseas Mission Services	0.951	6.606	0.000	**7.558**	0.000	0.000	0.000	**0.000**	**7.558**	**7.558**
Vote: 523 Uganda Embassy in Germany, Berlin	1.444	10.566	0.000	**12.010**	1.035	0.000	0.000	**1.035**	**13.045**	**13.045**
01 Overseas Mission Services	1.444	10.566	0.000	**12.010**	1.035	0.000	0.000	**1.035**	**13.045**	**13.045**
Vote: 524 Uganda Embassy in Iran, Tehran	1.462	2.978	0.000	**4.440**	0.000	0.000	0.000	**0.000**	**4.440**	**4.440**
01 Overseas Mission Services	1.462	2.978	0.000	**4.440**	0.000	0.000	0.000	**0.000**	**4.440**	**4.440**
Vote: 525 Uganda Embassy in Russia, Moscow	0.910	3.439	0.000	**4.349**	0.390	0.000	0.000	**0.390**	**4.739**	**4.739**
01 Overseas Mission Services	0.910	3.439	0.000	**4.349**	0.390	0.000	0.000	**0.390**	**4.739**	**4.739**
Vote: 526 Uganda Embassy in Australia, Canberra	0.989	4.974	0.000	**5.963**	0.000	0.000	0.000	**0.000**	**5.963**	**5.963**
01 Overseas Mission Services	0.989	4.974	0.000	**5.963**	0.000	0.000	0.000	**0.000**	**5.963**	**5.963**
Vote: 527 Uganda Embassy in South Sudan, Juba	0.423	3.646	0.000	**4.069**	0.390	0.000	0.000	**0.390**	**4.459**	**4.459**
01 Overseas Mission Services	0.423	3.646	0.000	**4.069**	0.390	0.000	0.000	**0.390**	**4.459**	**4.459**
Vote: 528 Uganda Embassy in United Arab Emirates, Abudhabi	1.831	5.170	0.000	**7.001**	0.000	0.000	0.000	**0.000**	**7.001**	**7.001**
01 Overseas Mission Services	1.831	5.170	0.000	**7.001**	0.000	0.000	0.000	**0.000**	**7.001**	**7.001**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	Wage	Non-Wage	AIA	Total	GoU Dev't	Ext. Fin	AIA	Total	Total Budget	Total Excl AIA
Vote: 529 Uganda Embassy in Burundi, Bujumbura	0.456	3.475	0.000	**3.932**	0.250	0.000	0.000	**0.250**	**4.182**	**4.182**
01 Overseas Mission Services	0.456	3.475	0.000	**3.932**	0.250	0.000	0.000	**0.250**	**4.182**	**4.182**
Vote: 530 Uganda Consulate in China, Guangzhou	0.419	3.631	0.000	**4.050**	1.765	0.000	0.000	**1.765**	**5.815**	**5.815**
01 Overseas Mission Services	0.419	3.631	0.000	**4.050**	1.765	0.000	0.000	**1.765**	**5.815**	**5.815**
Vote: 531 Uganda Embassy in Turkey, Ankara	1.195	5.683	0.000	**6.878**	0.480	0.000	0.000	**0.480**	**7.358**	**7.358**
01 Overseas Mission Services	1.195	5.683	0.000	**6.878**	0.480	0.000	0.000	**0.480**	**7.358**	**7.358**
Vote: 532 Uganda Embassy in Somalia, Mogadishu	0.433	4.359	0.000	**4.792**	0.000	0.000	0.000	**0.000**	**4.792**	**4.792**
01 Overseas Mission Services	0.433	4.359	0.000	**4.792**	0.000	0.000	0.000	**0.000**	**4.792**	**4.792**
Vote: 533 Uganda Embassy in Malaysia, Kuala Lumpur	0.985	3.398	0.000	**4.383**	0.030	0.000	0.000	**0.030**	**4.413**	**4.413**
01 Overseas Mission Services	0.985	3.398	0.000	**4.383**	0.030	0.000	0.000	**0.030**	**4.413**	**4.413**
Vote: 534 Uganda Consulate in Kenya, Mombasa	0.747	4.590	0.000	**5.336**	2.000	0.000	0.000	**2.000**	**7.336**	**7.336**
01 Overseas Mission Services	0.747	4.590	0.000	**5.336**	2.000	0.000	0.000	**2.000**	**7.336**	**7.336**
Vote: 535 Uganda Embassy in Algeria, Algiers	0.915	3.272	0.000	**4.187**	0.000	0.000	0.000	**0.000**	**4.187**	**4.187**
01 Overseas Mission Services	0.915	3.272	0.000	**4.187**	0.000	0.000	0.000	**0.000**	**4.187**	**4.187**
Vote: 536 Uganda Embassy in Qatar, Doha	0.541	2.607	0.000	**3.149**	0.400	0.000	0.000	**0.400**	**3.549**	**3.549**
01 Overseas Mission Services	0.541	2.607	0.000	**3.149**	0.400	0.000	0.000	**0.400**	**3.549**	**3.549**
Vote: 537 Uganda Mission in Havana, Cuba	0.520	3.281	0.000	**3.801**	0.000	0.000	0.000	**0.000**	**3.801**	**3.801**
01 Overseas Mission Services	0.520	3.281	0.000	**3.801**	0.000	0.000	0.000	**0.000**	**3.801**	**3.801**
Vote: 538 Uganda Mission in Luanda, Angola	0.590	3.315	0.000	**3.905**	0.000	0.000	0.000	**0.000**	**3.905**	**3.905**
01 Overseas Mission Services	0.590	3.315	0.000	**3.905**	0.000	0.000	0.000	**0.000**	**3.905**	**3.905**
Vote: 601 Local Governments 01	169.171	68.795	0.000	**237.966**	40.417	0.000	0.000	**40.417**	**278.382**	**278.382**
01 District Production Services	169.171	68.795	0.000	**237.966**	40.417	0.000	0.000	**40.417**	**278.382**	**278.382**
Vote: 606 Local Governments 06	0.000	10.320	0.000	**10.320**	0.000	0.000	0.000	**0.000**	**10.320**	**10.320**
02 District Natural Resources	0.000	10.320	0.000	**10.320**	0.000	0.000	0.000	**0.000**	**10.320**	**10.320**
Vote: 607 Local Governments 07	0.000	8.082	0.000	**8.082**	0.790	0.000	0.000	**0.790**	**8.872**	**8.872**
03 District Commercial Services	0.000	8.082	0.000	**8.082**	0.790	0.000	0.000	**0.790**	**8.872**	**8.872**
Vote: 609 Local Governments 09	0.000	176.000	0.000	**176.000**	50.118	0.000	0.000	**50.118**	**226.118**	**226.118**
04 District , Urban and Community Access Roads	0.000	176.000	0.000	**176.000**	50.118	0.000	0.000	**50.118**	**226.118**	**226.118**
Vote: 612 Local Governments 12	2,940.986	685.949	0.000	**3,626.934**	277.080	0.000	0.000	**277.080**	**3,904.015**	**3,904.015**
02 District Natural Resources	0.000	13.300	0.000	**13.300**	80.683	0.000	0.000	**80.683**	**93.983**	**93.983**
05 Education and Sports	2,001.696	497.459	0.000	**2,499.155**	91.467	0.000	0.000	**91.467**	**2,590.622**	**2,590.622**
06 Primary Health Care	939.289	163.701	0.000	**1,102.991**	104.931	0.000	0.000	**104.931**	**1,207.922**	**1,207.922**

ANNEX 3: VOTE FUNCTION ALLOCATIONS FOR FY2026/27

	Recurrent				Development					
Billion Uganda Shillings	**Wage**	**Non-Wage**	**AIA**	**Total**	**GoU Dev't**	**Ext. Fin**	**AIA**	**Total**	**Total Budget**	**Total Excl AIA**
Vote: 612 Local Governments 12	2,940.986	685.949	0.000	**3,626.934**	277.080	0.000	0.000	**277.080**	**3,904.015**	**3,904.015**
07 Community Mobilisation, Culture and Development	0.000	10.564	0.000	**10.564**	0.000	0.000	0.000	**0.000**	**10.564**	**10.564**
08 Special Needs Education	0.000	0.925	0.000	**0.925**	0.000	0.000	0.000	**0.000**	**0.925**	**0.925**
Vote: 617 Local Governments 17	443.377	777.199	274.544	**1,495.120**	191.665	248.415	54.123	**494.203**	**1,989.322**	**1,660.655**
09 District and Urban Administration	443.377	777.199	274.544	**1,495.120**	191.665	248.415	54.123	**494.203**	**1,989.322**	**1,660.655**
Grand Total	8,582.932	43,510.803	274.544	**52,368.280**	6,645.849	10,018.449	54.123	**16,718.421**	**69,086.701**	**68,758.033**

Annex 4: NTR Projections by Vote for FY 2026/27

Billion Uganda Shillings	Projection FY 2026/27
005 Ministry of Public Service	440.000
006 Ministry of Foreign Affairs	0.750
007 Ministry of Justice and Constitutional Affairs	0.195
008 Ministry of Finance, Planning and Economic Development	3.830
009 Ministry of Internal Affairs	3.500
010 Ministry of Agriculture, Animal Industry and Fisheries	235.952
011 Ministry of Local Government	0.020
012 Ministry of Lands, Housing & Urban Development	8.000
015 Ministry of Trade, Industry and Co-operatives	1.010
016 Ministry of Works and Transport	409.950
017 Ministry of Energy and Mineral Development	29.603
018 Ministry of Gender, Labour and Social Development	14.137
020 Ministry of ICT and National Guidance	8.665
021 Ministry of East African Community Affairs	0.009
022 Ministry of Tourism, Wildlife and Antiquities	245.320
023 Ministry of Kampala Capital City and Metropolitan Affairs	0.002
101 Judiciary (Courts of Judicature)	14.971
105 Law Reform Commission (LRC)	1.500
106 Uganda Human Rights Commission (UHRC)	0.050
107 Uganda Aids Commission (UAC)	0.600
110 Uganda Industrial Research Institute (UIRI)	0.167
114 Uganda Cancer Institute (UCI)	10.000
115 Uganda Heart Institute (UHI)	12.000
116 Uganda National Medical Stores	49.910
117 Uganda Tourism Board (UTB)	0.344
119 Uganda Registration Services Bureau (URSB)	100.000
123 National Lotteries and Gaming Regulatory Board	10.000
124 Equal Opportunities Commission	0.015
125 National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	1.570
126 National Information Technologies Authority	160.170
128 Uganda National Examination Board (UNEB)	80.310
129 Financial Intelligence Authority (FIA)	0.663
133 Directorate of Public Prosecution (DPP)	0.080
134 Health Service Commission (HSC)	0.001
135 Directorate of Government Analytical Laboratory (DGAL)	0.700

Annex 4: NTR Projections by Vote for FY 2026/27

Billion Uganda Shillings	Projection FY 2026/27
137 National Identification and Registration Authority (NIRA)	15.000
142 National Agricultural Research Organization (NARO)	7.302
145 Uganda Prisons Service	48.515
148 Judicial Service Commission (JSC)	0.018
150 National Environment Management Authority (NEMA)	19.060
151 Uganda Blood Transfusion Service (UBTS)	0.385
153 Public Procurement & Disposal of Public Assets (PPDA)	1.200
154 Uganda National Bureau of Standards (UNBS)	200.000
156 Uganda Land Commission (ULC)	16.000
163 Uganda Retirement Benefits Regulatory Authority	0.120
166 National Council of Sports	0.781
168 Uganda Freezones and Export Promotion Authority	0.360
169 Uganda Vocational and Technical Assessment Board	26.878
301 Makerere University	110.403
302 Mbarara University	20.131
303 Makerere University Business School	67.237
305 Busitema University	18.569
306 Muni University	6.865
307 Kabale University	16.825
308 Soroti University	3.297
309 Gulu University	20.190
310 Lira University	7.500
311 Law Development Centre	13.079
312 Uganda Management Institute	28.383
401 Mulago National Referral Hospital	10.000
402 Butabika Hospital	2.200
403 Arua Hospital	0.455
404 Fort Portal Hospital	1.300
405 Gulu Hospital	0.300
406 Hoima Hospital	0.174
407 Jinja Hospital	0.800
408 Kabale Hospital	0.510
409 Masaka Hospital	1.200
410 Mbale Hospital	1.290
412 Lira Hospital	1.205

Annex 4: NTR Projections by Vote for FY 2026/27

Billion Uganda Shillings	Projection FY 2026/27
413 Mbarara Regional Hospital	1.800
414 Mubende Regional Referral Hospital	0.652
415 Moroto Regional Referral Hospital	0.246
416 Naguru National Referral Hospital	0.500
417 Kiruddu National Referral Hospital	1.141
418 Kawempe National Referral Hospital	640.000
419 Entebbe Regional Referral Hospital	0.970
420 Mulago Specialized Women and Neonatal Hospital	12.000
421 Kayunga Referral Hospital	0.500
422 Yumbe Referral Hospital	0.250
501 Uganda Mission at the United Nations, New York	6.000
502 Uganda High Commission in the United Kingdom	1.012
504 Uganda High Commission in India, New Delhi	0.015
506 Uganda High Commission in Tanzania, Dar es Salaam	0.032
507 Uganda High Commission in Nigeria, Abuja	0.005
509 Uganda High Commission in Rwanda, Kigali	0.065
510 Uganda Embassy in the United States, Washington	0.025
511 Uganda Embassy in Egypt, Cairo	0.005
512 Uganda Embassy in Ethiopia, Addis Ababa	0.030
513 Uganda Embassy in China, Beijing	0.008
515 Uganda Embassy in Japan, Tokyo	0.001
516 Uganda Embassy in Saudi Arabia, Riyadh	0.027
517 Uganda Embassy in Denmark, Copenhagen	0.011
518 Uganda Embassy in Belgium, Brussels	0.018
519 Uganda Embassy in Italy, Rome	0.005
520 Uganda Embassy in DRC, Kinshasa	0.505
521 Uganda Embassy in Sudan, Khartoum	0.001
522 Uganda Embassy in France, Paris	0.008
523 Uganda Embassy in Germany, Berlin	0.014
525 Uganda Embassy in Russia, Moscow	0.061
527 Uganda Embassy in South Sudan, Juba	0.095
528 Uganda Embassy in United Arab Emirates, Abudhabi	0.170
529 Uganda Embassy in Burundi, Bujumbura	0.056
530 Uganda Consulate in China, Guangzhou	0.015
531 Uganda Embassy in Turkey, Ankara	0.015

Annex 4: NTR Projections by Vote for FY 2026/27

Billion Uganda Shillings	Projection FY 2026/27
532 Uganda Embassy in Somalia, Mogadishu	0.002
533 Uganda Embassy in Malaysia, Kuala Lumpur	0.010
536 Uganda Embassy in Qatar, Doha	0.140
617 Local Governments 17	0.010
Grand Total	**3,177.947**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	01 Agro Industrialization										
		Production & Marketing	*Production and Marketing - Wage Conditional Grant*	*Production and Marketing - Non Wage Recurrent Conditional Grant*	*o/w Agricultural Extension - Non Wage Recurrent*	*o/w Production - Non-Wage Recurrent*	*o/w Parish Model Grant- Administrative Costs*	*o/w Parish Model Grant- Parish Chief Allowances*	*Production and Marketing Development Grant*	*o/w Production - Development*	*o/w Agriculture Extension - Development*	*o/w Micro scale Irrigation - development*
601	Arua city	694,278,016	403,200,000	278,187,391	128,613,965	30,742,843	54,030,583	64,800,000	12,890,625	0	12,890,625	0
602	Fort-Portal city	606,190,056	482,800,000	110,499,431	42,261,965	13,223,307	25,014,159	30,000,000	12,890,625	0	12,890,625	0
603	Gulu city	251,635,831	105,000,000	133,745,206	42,261,965	21,065,117	32,018,123	38,400,000	12,890,625	0	12,890,625	0
604	Hoima city	178,476,395	74,400,000	91,185,770	42,261,965	13,714,743	16,009,062	19,200,000	12,890,625	0	12,890,625	0
605	Jinja city	817,423,321	608,549,048	195,983,648	116,277,965	22,490,958	26,014,725	31,200,000	12,890,625	0	12,890,625	0
606	Lira city	659,060,202	388,659,516	257,510,061	128,613,965	21,068,345	49,027,752	58,800,000	12,890,625	0	12,890,625	0
607	Masaka city	558,477,128	325,918,308	219,668,195	140,949,965	23,704,071	25,014,159	30,000,000	12,890,625	0	12,890,625	0
608	Mbale city	813,987,857	484,691,108	316,406,124	165,621,965	23,151,311	58,032,849	69,600,000	12,890,625	0	12,890,625	0
609	Mbarara city	328,863,599	176,400,000	139,572,974	66,933,965	22,025,983	23,013,026	27,600,000	12,890,625	0	12,890,625	0
610	Soroti city	282,597,622	147,000,000	122,706,997	54,597,965	13,094,873	25,014,159	30,000,000	12,890,625	0	12,890,625	0
701	Apac Municipal Council	268,333,457	147,000,000	95,552,207	43,861,965	7,678,915	20,011,327	24,000,000	25,781,250	0	25,781,250	0
702	Bugiri Municipal Council	183,083,689	100,800,000	69,393,064	54,597,965	5,992,834	4,002,265	4,800,000	12,890,625	0	12,890,625	0
703	Bushenyi- Ishaka Municipal Council	183,862,708	77,400,000	87,126,770	43,061,965	8,855,744	16,009,062	19,200,000	19,335,938	0	19,335,938	0
704	Busia Municipal Council	215,305,580	122,400,000	80,014,955	54,597,965	7,812,459	8,004,531	9,600,000	12,890,625	0	12,890,625	0
705	Entebbe Municipal Council	186,225,122	100,800,000	72,534,497	54,597,965	9,134,266	4,002,265	4,800,000	12,890,625	0	12,890,625	0
706	Ibanda Municipal Council	359,098,230	199,800,000	139,962,293	80,069,965	13,680,434	21,011,894	25,200,000	19,335,938	0	19,335,938	0
707	Iganga Municipal Council	199,051,034	100,800,000	85,360,409	54,597,965	6,556,214	11,006,230	13,200,000	12,890,625	0	12,890,625	0
708	Kabale Municipal Council	175,172,236	77,400,000	78,436,298	43,061,965	8,967,537	12,006,796	14,400,000	19,335,938	0	19,335,938	0
709	Kamuli Municipal Council	185,516,008	99,000,000	73,625,383	42,261,965	9,357,754	10,005,664	12,000,000	12,890,625	0	12,890,625	0
710	Kapchorwa Municipal Council	230,576,592	100,800,000	110,440,654	43,061,965	7,963,398	27,015,292	32,400,000	19,335,938	0	19,335,938	0
711	Kasese Municipal Council	160,639,437	48,000,000	93,303,500	43,061,965	10,631,340	18,010,194	21,600,000	19,335,938	0	19,335,938	0
712	Kira Municipal Council	222,508,515	126,000,000	77,172,577	30,725,965	33,243,214	6,003,398	7,200,000	19,335,938	0	19,335,938	0
713	Kisoro Municipal Council	233,112,994	147,000,000	66,777,057	43,061,965	8,311,127	7,003,965	8,400,000	19,335,938	0	19,335,938	0
714	Kitgum Municipal Council	185,864,254	103,800,000	62,728,317	30,725,965	7,796,122	11,006,230	13,200,000	19,335,938	0	19,335,938	0
715	Koboko Municipal Council	194,676,565	100,800,000	74,540,628	43,061,965	9,472,999	10,005,664	12,000,000	19,335,938	0	19,335,938	0
716	Kotido Municipal Council	221,476,020	100,800,000	94,894,770	43,861,965	9,222,044	19,010,761	22,800,000	25,781,250	0	25,781,250	0
717	Kumi Municipal Council	248,987,464	144,000,000	92,096,839	54,597,965	6,690,945	14,007,929	16,800,000	12,890,625	0	12,890,625	0
718	Lugazi Municipal Council	228,947,274	99,000,000	110,611,337	55,397,965	11,202,045	20,011,327	24,000,000	19,335,938	0	19,335,938	0
719	Makindye-Ssabagabo Municipal Council	298,665,741	173,400,000	105,929,803	55,397,965	32,927,308	8,004,531	9,600,000	19,335,938	0	19,335,938	0
720	Masindi Municipal Council	467,198,312	276,235,028	165,182,034	130,213,965	10,761,839	11,006,230	13,200,000	25,781,250	0	25,781,250	0
721	Mityana Municipal Council	182,997,733	74,400,000	89,261,796	43,061,965	13,191,335	15,008,495	18,000,000	19,335,938	0	19,335,938	0
722	Moroto Municipal Council	146,335,475	77,500,000	55,944,850	42,261,965	4,880,619	4,002,265	4,800,000	12,890,625	0	12,890,625	0
723	Mubende Municipal Council	229,663,561	103,800,000	106,527,624	55,397,965	11,519,464	18,010,194	21,600,000	19,335,938	0	19,335,938	0
724	Mukono Municipal Council	298,457,991	199,800,000	85,767,366	42,261,965	23,700,304	9,005,097	10,800,000	12,890,625	0	12,890,625	0
725	Nansana Municipal Council	481,295,988	286,051,920	169,462,818	56,197,965	49,448,429	29,016,424	34,800,000	25,781,250	0	25,781,250	0
726	Nebbi Municipal Council	241,327,305	151,800,000	70,191,367	43,061,965	7,324,305	9,005,097	10,800,000	19,335,938	0	19,335,938	0
727	Njeru Municipal Council	280,434,035	151,800,000	109,298,098	55,397,965	18,691,071	16,009,062	19,200,000	19,335,938	0	19,335,938	0
728	Ntungamo Municipal Council	254,159,942	173,400,000	61,424,005	43,061,965	5,158,642	6,003,398	7,200,000	19,335,938	0	19,335,938	0
729	Rukungiri Municipal Council	550,214,606	417,670,470	113,208,199	80,069,965	6,731,438	12,006,796	14,400,000	19,335,938	0	19,335,938	0
730	Sheema Municipal Council	256,645,291	125,400,000	105,464,041	43,861,965	10,989,050	23,013,026	27,600,000	25,781,250	0	25,781,250	0
731	Tororo Municipal Council	153,832,668	74,400,000	66,542,043	42,261,965	6,675,547	8,004,531	9,600,000	12,890,625	0	12,890,625	0
801	Abim District	1,252,544,232	687,000,000	332,149,798	152,629,965	21,079,056	72,040,778	86,400,000	233,394,433	27,448,355	103,125,000	102,821,079
802	Adjumani District	2,047,509,127	1,392,230,904	436,196,416	287,493,965	25,470,735	56,031,716	67,200,000	219,081,807	35,112,451	70,898,438	113,070,918
803	Agago District	1,702,364,149	856,026,608	494,410,085	197,637,965	39,305,856	117,066,264	140,400,000	351,927,456	58,466,113	167,578,125	125,883,218
804	Alebtong District	1,214,568,684	614,242,339	376,953,107	194,997,965	30,116,063	69,039,079	82,800,000	223,373,238	45,692,544	90,234,375	87,446,319
805	Amolatar District	1,701,384,457	1,037,000,000	445,073,509	237,877,965	20,147,403	85,048,140	102,000,000	219,310,948	28,739,629	103,125,000	87,446,319
806	Amudat District	1,294,406,516	870,717,096	256,932,170	134,709,965	25,397,285	44,024,920	52,800,000	166,757,250	36,599,553	70,898,438	59,259,259
807	Amuria District	1,907,404,119	1,116,600,000	521,891,351	278,069,965	25,965,316	99,056,069	118,800,000	268,912,768	39,826,225	116,015,625	113,070,918
808	Amuru District	1,298,437,433	487,556,436	298,554,554	138,997,965	31,923,740	58,032,849	69,600,000	512,326,443	46,408,166	83,789,063	382,129,214
809	Apac District	1,488,896,849	992,000,000	319,150,768	224,517,965	19,813,547	34,019,256	40,800,000	177,746,082	28,487,423	51,562,500	97,696,159
810	Arua District	965,884,692	617,356,704	208,897,808	122,149,965	16,329,720	32,018,123	38,400,000	139,630,180	23,840,151	25,781,250	90,008,779
811	Budaka District	1,724,652,487	1,068,801,829	415,795,436	221,781,965	26,770,428	76,043,043	91,200,000	240,055,221	39,077,412	128,906,250	72,071,559
812	Bududa District	2,084,718,598	1,046,529,804	646,687,178	271,045,965	25,751,162	159,090,051	190,800,000	391,501,616	39,025,369	180,468,750	172,007,498
813	Bugiri District	2,243,073,416	1,393,302,000	551,178,331	294,197,965	41,324,863	98,055,503	117,600,000	298,593,086	64,381,622	116,015,625	118,195,838
814	Bugweri District	1,064,505,946	672,895,116	221,118,721	121,557,965	20,340,367	36,020,389	43,200,000	170,492,110	28,920,831	51,562,500	90,008,779
815	Buhweju District	1,732,251,849	1,048,200,000	476,988,678	308,085,965	19,264,201	68,038,512	81,600,000	207,063,170	26,820,017	90,234,375	90,008,779
816	Buikwe District	2,015,380,694	1,372,489,656	387,450,052	300,901,965	18,330,530	31,017,557	37,200,000	255,440,986	25,504,002	45,117,188	184,819,797
817	Bukedea District	2,062,109,374	1,179,722,244	612,566,860	250,213,965	27,866,808	152,086,086	182,400,000	269,820,271	43,374,512	103,125,000	123,320,758
818	Bukomansimbi District	1,618,672,254	1,032,214,200	350,353,783	245,717,965	18,813,730	39,022,088	46,800,000	236,104,272	26,588,641	58,007,813	151,507,818
819	Bukwo District	2,045,323,807	1,243,761,864	553,540,252	299,765,965	13,912,554	109,061,733	130,800,000	248,021,691	17,536,429	135,351,563	95,133,699
820	Bulambuli District	2,021,558,349	1,103,412,761	647,141,571	356,277,965	22,394,511	122,069,096	146,400,000	271,004,017	33,916,793	167,578,125	69,509,099
821	Buliisa District	1,421,326,924	951,600,000	294,774,517	194,485,965	18,867,597	37,020,955	44,400,000	174,952,406	25,615,423	64,453,125	84,883,859

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	01 Agro Industrialization											
		Production & Marketing	*Production and Marketing - Wage Conditional Grant*	*Production and Marketing - Non Wage Recurrent Conditional Grant*	*o/w Agricultural Extension - Non Wage Recurrent*	*o/w Production - Non-Wage Recurrent*	*o/w Parish Model Grant- Administrative Costs*	*o/w Parish Model Grant- Parish Chief Allowances*	*Production and Marketing Development Grant*	*o/w Production - Development*	*o/w Agriculture Extension - Development*	*o/w Micro scale Irrigation - development*
822	Bundibugyo District	2,223,101,805	1,220,929,704	709,040,457	395,669,965	27,296,866	130,073,627	156,000,000	293,131,644	39,349,267	174,023,438	79,758,939
823	Bunyangabu District	1,150,134,689	694,800,000	238,765,951	110,549,965	20,388,235	49,027,752	58,800,000	216,568,738	27,317,812	96,679,688	92,571,239
824	Bushenyi District	1,904,143,118	1,138,111,884	489,454,291	343,509,965	20,512,044	57,032,282	68,400,000	276,576,943	29,709,830	90,234,375	156,632,738
825	Busia District	2,140,982,876	1,328,423,028	520,401,321	352,565,965	31,400,241	62,035,114	74,400,000	292,158,527	50,259,684	116,015,625	125,883,218
826	Butaleja District	1,798,172,946	1,092,491,047	472,221,917	275,669,965	29,308,908	76,043,043	91,200,000	233,459,982	44,209,056	96,679,688	92,571,239
827	Butambala District	1,436,672,769	980,000,000	264,466,109	194,773,965	14,677,985	25,014,159	30,000,000	192,206,660	18,643,795	45,117,188	128,445,678
828	Butebo District	1,223,684,840	683,400,000	320,893,887	168,453,965	18,205,374	61,034,548	73,200,000	219,390,953	24,936,781	109,570,313	84,883,859
829	Buvuma District	2,327,998,325	1,693,052,628	434,077,628	336,821,965	13,634,141	38,021,522	45,600,000	200,868,069	16,977,038	58,007,813	125,883,218
830	Buyende District	1,902,880,694	1,247,603,424	432,384,912	233,109,965	38,633,603	73,041,344	87,600,000	222,892,358	60,586,424	90,234,375	72,071,559
831	Dokolo District	2,216,394,355	1,433,901,564	571,279,655	393,333,965	21,705,479	71,040,211	85,200,000	211,213,135	30,969,982	90,234,375	90,008,779
832	Gomba District	1,541,611,534	993,000,000	349,300,430	218,357,965	23,114,714	49,027,752	58,800,000	199,311,103	33,357,292	58,007,813	107,945,999
833	Gulu District	1,837,917,756	1,267,200,000	393,490,583	270,885,965	19,177,999	47,026,619	56,400,000	177,227,173	26,569,797	70,898,438	79,758,939
834	Hoima District	1,823,599,519	1,165,200,000	413,781,203	267,909,965	24,840,088	55,031,150	66,000,000	244,618,316	38,750,563	90,234,375	115,633,378
835	Ibanda District	2,745,207,459	1,907,250,000	434,556,497	328,789,965	17,743,877	40,022,654	48,000,000	403,400,963	24,606,324	83,789,063	295,005,576
836	Iganga District	1,955,242,836	1,228,605,036	341,508,474	216,773,965	32,310,722	42,023,787	50,400,000	385,129,326	52,615,618	58,007,813	274,505,896
837	Isingiro District	3,471,511,064	2,196,600,000	806,587,530	469,397,965	48,915,372	131,074,193	157,200,000	468,323,535	77,332,062	193,359,375	197,632,097
838	Jinja District	1,622,035,775	946,995,960	324,890,156	224,821,965	25,248,935	34,019,256	40,800,000	350,149,659	35,651,495	45,117,188	269,380,976
839	Kaabong District	1,001,189,342	372,646,080	369,136,056	142,693,965	39,393,950	85,048,140	102,000,000	259,407,207	57,187,330	122,460,938	79,758,939
840	Kabale District	1,826,999,367	1,180,355,556	442,592,193	274,373,965	20,780,282	67,037,946	80,400,000	204,051,618	31,574,169	77,343,750	95,133,699
841	Kabarole District	1,606,563,357	950,400,000	431,714,081	294,965,965	22,318,666	52,029,451	62,400,000	224,449,276	32,635,889	96,679,688	95,133,699
842	Kaberamaido District	1,377,516,290	977,743,056	237,468,231	157,781,965	15,869,841	29,016,424	34,800,000	162,305,004	21,975,792	58,007,813	82,321,399
843	Kagadi District	3,354,392,978	2,143,800,000	805,998,605	433,221,965	40,491,120	151,085,520	181,200,000	404,594,373	63,375,057	225,585,938	115,633,378
844	Kakumiro District	2,625,652,644	1,537,800,000	622,825,668	354,677,965	37,088,235	105,059,468	126,000,000	465,026,976	58,895,720	154,687,500	251,443,756
845	Kalaki District	1,430,744,839	946,065,577	308,453,436	218,053,965	15,580,215	34,019,256	40,800,000	176,225,826	21,763,922	64,453,125	90,008,779
846	Kalangala District	1,936,586,125	1,486,430,000	328,252,233	280,021,965	10,820,640	17,009,628	20,400,000	121,903,892	12,402,525	45,117,188	64,384,179
847	Kaliro District	2,847,325,994	1,986,800,000	611,397,911	392,549,965	27,398,673	87,049,273	104,400,000	249,128,082	41,939,936	96,679,688	110,508,458
848	Kalungu District	2,042,640,592	1,371,600,000	382,381,630	280,021,965	20,938,710	37,020,955	44,400,000	288,658,962	30,534,918	45,117,188	213,006,857
849	Kamuli District	3,421,662,081	2,241,413,808	616,891,081	399,237,965	41,607,807	80,045,309	96,000,000	563,357,192	67,696,488	128,906,250	366,754,455
850	Kamwenge District	1,740,735,646	775,200,000	448,554,212	283,445,965	28,673,133	62,035,114	74,400,000	516,981,434	41,898,734	116,015,625	359,067,075
851	Kanungu District	2,804,122,169	1,794,733,000	675,810,629	428,405,965	31,749,161	98,055,503	117,600,000	333,578,540	46,484,184	174,023,438	113,070,918
852	Kapchorwa District	1,944,196,570	1,355,690,312	407,626,802	270,581,965	9,411,988	58,032,849	69,600,000	180,879,455	10,964,467	77,343,750	92,571,239
853	Kapelebyong District	795,527,091	336,600,000	271,849,057	129,333,965	19,283,376	56,031,716	67,200,000	187,078,035	26,170,818	70,898,438	90,008,779
854	Karenga District	1,125,897,389	698,340,552	280,572,038	180,565,965	18,585,118	37,020,955	44,400,000	146,984,798	23,272,414	64,453,125	59,259,259
855	Kasanda District	2,127,316,809	1,365,600,000	475,874,397	244,037,965	29,384,327	92,052,105	110,400,000	285,842,412	45,342,286	96,679,688	143,820,438
856	Kasese District	4,801,854,969	3,059,404,061	1,174,716,287	671,157,965	70,046,750	197,111,573	236,400,000	567,734,621	110,969,631	264,257,813	192,507,177
857	Katakwi District	2,422,359,089	1,619,557,290	511,263,575	245,349,965	26,051,877	109,061,733	130,800,000	291,538,225	39,311,216	128,906,250	123,320,758
858	Kayunga District	2,072,600,646	1,117,800,000	439,587,684	243,541,965	39,805,508	71,040,211	85,200,000	515,212,962	62,106,984	83,789,063	369,316,915
859	Kazo District	1,587,199,777	1,045,300,000	338,031,067	204,133,965	21,668,218	51,028,884	61,200,000	203,868,711	31,469,587	64,453,125	107,945,999
860	Kibaale District	3,634,404,197	2,066,400,000	762,400,645	613,653,965	23,314,398	57,032,282	68,400,000	305,603,552	35,674,299	90,234,375	179,694,877
861	Kiboga District	2,128,114,105	1,240,092,336	377,286,382	229,317,965	20,335,568	58,032,849	69,600,000	210,735,387	27,929,773	90,234,375	92,571,239
862	Kibuku District	1,487,289,083	789,165,984	427,825,787	201,397,965	23,975,717	92,052,105	110,400,000	270,297,312	35,929,199	141,796,875	92,571,239
863	Kikuube District	821,669,928	424,800,000	197,333,511	104,149,965	29,367,122	29,016,424	34,800,000	199,536,417	46,473,231	45,117,188	107,945,999
864	Kiruhura District	2,100,690,887	1,333,600,000	473,022,968	325,797,965	23,993,286	56,031,716	67,200,000	294,067,919	34,388,507	90,234,375	169,445,038
865	Kiryandongo District	1,936,159,174	1,236,690,876	411,855,443	282,133,965	35,097,124	43,024,353	51,600,000	287,612,856	52,315,975	83,789,063	151,507,818
866	Kisoro District	2,099,937,140	1,304,953,536	505,899,676	338,357,965	39,908,863	58,032,849	69,600,000	289,083,928	61,161,126	135,351,563	92,571,239
867	Kitagwenda District	1,372,841,697	792,000,000	345,969,576	206,533,965	18,404,461	55,031,150	66,000,000	234,872,121	25,199,841	83,789,063	125,883,218
868	Kitgum District	2,342,393,335	1,586,922,756	477,935,737	290,101,965	29,392,994	72,040,778	86,400,000	277,534,842	42,002,987	122,460,938	113,070,918
869	Koboko District	1,501,183,623	972,000,000	352,461,650	224,517,965	20,115,933	49,027,752	58,800,000	176,721,973	30,025,774	51,562,500	95,133,699
870	Kole District	1,212,476,810	647,541,301	375,933,305	233,877,965	27,625,890	52,029,451	62,400,000	189,002,204	40,907,287	70,898,438	77,196,479
871	Kotido District	1,375,871,532	873,200,938	312,346,941	159,893,965	24,820,127	58,032,849	69,600,000	190,323,654	34,384,707	96,679,688	59,259,259
872	Kumi District	2,214,511,226	1,329,000,000	656,568,113	324,709,965	23,778,858	140,079,290	168,000,000	228,943,113	35,809,334	103,125,000	90,008,779
873	Kwania District	1,146,400,443	652,200,000	300,545,826	170,613,965	22,104,110	49,027,752	58,800,000	193,654,616	32,747,400	70,898,438	90,008,779
874	Kween District	2,922,072,957	1,999,948,080	706,049,384	467,557,965	16,234,217	101,057,202	121,200,000	216,075,494	21,542,997	122,460,938	72,071,559
875	Kyankwanzi District	2,127,562,573	1,206,000,000	593,936,942	302,453,965	29,615,581	119,067,397	142,800,000	327,625,631	43,328,710	135,351,563	148,945,358
876	Kyegegwa District	2,143,129,250	1,110,518,591	480,424,214	264,949,965	37,228,374	81,045,875	97,200,000	552,186,445	57,846,133	122,460,938	371,879,375
877	Kyenjojo District	3,600,301,227	1,987,102,560	914,974,040	499,141,965	48,337,493	167,094,582	200,400,000	698,224,627	75,291,365	199,804,688	423,128,574
878	Kyotera District	2,583,196,300	1,732,388,280	457,288,391	285,621,965	26,429,047	66,037,380	79,200,000	393,519,629	39,029,198	90,234,375	264,256,056
879	Lamwo District	1,110,451,230	419,310,300	417,142,954	196,309,965	31,584,282	86,048,707	103,200,000	273,997,976	43,591,040	122,460,938	107,945,999
880	Lira District	2,513,328,537	1,711,744,416	586,172,676	434,901,965	23,637,862	58,032,849	69,600,000	215,411,446	36,567,010	70,898,438	107,945,999
881	Luuka District	1,531,726,192	862,927,248	386,950,510	218,069,965	28,044,298	64,036,247	76,800,000	281,848,435	42,747,027	77,343,750	161,757,658
882	Luwero District	3,364,760,052	2,170,044,828	694,502,063	420,101,965	52,142,896	101,057,202	121,200,000	500,213,161	81,504,581	116,015,625	302,692,956
883	Lwengo District	2,037,913,658	1,282,793,548	410,056,893	282,421,965	28,609,442	45,025,486	54,000,000	345,063,217	44,541,095	64,453,125	236,068,997

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	01 Agro Industrialization											
		Production & Marketing	*Production and Marketing - Wage Conditional Grant*	*Production and Marketing - Non Wage Recurrent Conditional Grant*	*o/w Agricultural Extension - Non Wage Recurrent*	*o/w Production - Non-Wage Recurrent*	*o/w Parish Model Grant- Administrative Costs*	*o/w Parish Model Grant- Parish Chief Allowances*	*Production and Marketing Development Grant*	*o/w Production - Development*	*o/w Agriculture Extension - Development*	*o/w Micro scale Irrigation - development*
884	Lyantonde District	1,400,295,739	976,800,000	267,041,219	185,925,965	15,098,263	30,016,991	36,000,000	156,454,520	20,008,161	51,562,500	84,883,859
885	Madi-Okollo District	909,521,344	470,000,000	250,601,707	130,133,965	19,241,690	46,026,052	55,200,000	188,919,637	26,692,028	77,343,750	84,883,859
886	Manafwa District	3,043,635,242	2,033,719,408	628,255,931	269,973,965	17,194,181	155,087,786	186,000,000	381,659,903	23,902,085	206,250,000	151,507,818
887	Maracha District	1,574,113,521	900,600,000	442,456,879	220,981,965	21,223,376	91,051,539	109,200,000	231,056,642	31,399,225	122,460,938	77,196,479
888	Masaka District	1,850,631,180	1,318,856,736	318,398,261	265,285,965	13,502,102	18,010,194	21,600,000	213,376,183	18,149,895	25,781,250	169,445,038
889	Masindi District	1,379,429,894	799,822,000	336,933,534	207,333,965	28,373,517	46,026,052	55,200,000	242,674,359	41,931,526	90,234,375	110,508,458
890	Mayuge District	3,226,744,378	2,216,888,484	650,775,258	413,749,965	52,177,719	84,047,574	100,800,000	359,080,635	86,510,598	103,125,000	169,445,038
891	Mbale District	2,288,061,796	1,278,930,144	654,677,785	431,637,965	24,988,848	90,050,972	108,000,000	354,453,867	39,564,077	109,570,313	205,319,477
892	Mbarara District	1,284,084,365	762,377,664	329,332,994	210,309,965	17,796,976	46,026,052	55,200,000	192,373,708	23,779,112	70,898,438	97,696,159
893	Mitooma District	1,774,677,158	1,025,854,379	493,391,859	302,741,965	21,206,284	77,043,610	92,400,000	255,430,921	31,469,297	116,015,625	107,945,999
894	Mityana District	1,990,940,766	1,044,600,000	439,639,061	248,613,965	25,982,619	75,042,477	90,000,000	506,701,706	39,463,036	90,234,375	377,004,294
895	Moroto District	1,256,314,332	886,933,164	235,488,301	132,613,965	19,252,814	38,021,522	45,600,000	133,892,867	24,391,500	45,117,188	64,384,179
896	Moyo District	1,616,510,800	1,102,654,231	346,462,699	233,077,965	14,359,248	45,025,486	54,000,000	167,393,870	18,056,886	64,453,125	84,883,859
897	Mpigi District	2,301,819,180	1,530,556,495	402,984,315	251,093,965	28,658,634	56,031,716	67,200,000	368,278,370	43,452,041	58,007,813	266,818,516
898	Mubende District	2,500,132,988	1,296,352,337	577,433,162	363,301,965	40,286,455	79,044,742	94,800,000	626,347,489	64,219,476	103,125,000	459,003,013
899	Mukono District	4,687,542,416	3,039,166,904	984,822,602	741,781,965	49,390,797	88,049,840	105,600,000	663,552,910	80,925,217	103,125,000	479,502,693
900	Nabilatuk District	1,074,331,189	636,771,852	309,840,878	236,837,965	20,189,321	24,013,593	28,800,000	127,718,459	27,224,865	38,671,875	61,821,719
901	Nakapiripirit District	1,140,879,495	785,015,220	205,028,753	108,437,965	19,570,965	35,019,823	42,000,000	150,835,522	25,881,071	58,007,813	66,946,639
902	Nakaseke District	2,517,337,993	1,588,200,000	537,312,966	351,269,965	29,802,790	71,040,211	85,200,000	391,825,027	43,701,583	96,679,688	251,443,756
903	Nakasongola District	2,492,382,344	1,638,201,936	603,591,518	426,869,965	27,083,041	68,038,512	81,600,000	250,588,890	38,275,824	96,679,688	115,633,378
904	Namayingo District	2,193,814,866	1,539,527,724	454,630,779	316,437,965	28,164,496	50,028,318	60,000,000	199,656,364	41,311,607	70,898,438	87,446,319
905	Namisindwa District	3,257,042,292	1,870,800,000	1,063,889,071	679,749,965	25,446,790	163,092,316	195,600,000	322,353,220	37,742,999	186,914,063	97,696,159
906	Namutumba District	1,709,207,891	971,230,000	488,812,473	214,821,965	29,727,642	111,062,866	133,200,000	249,165,418	45,625,149	128,906,250	74,634,019
907	Napak District	1,522,500,352	963,331,000	318,152,615	159,093,965	33,626,368	57,032,282	68,400,000	241,016,737	47,961,283	90,234,375	102,821,079
908	Nebbi District	1,802,393,156	1,051,965,984	534,623,814	378,133,965	24,455,868	60,033,981	72,000,000	215,803,358	36,880,597	83,789,063	95,133,699
909	Ngora District	1,482,492,243	936,199,848	386,131,399	204,933,965	20,556,089	73,041,344	87,600,000	160,160,996	30,003,300	70,898,438	59,259,259
910	Ntoroko District	1,690,267,666	1,117,670,388	386,313,602	267,397,965	15,489,018	47,026,619	56,400,000	186,283,675	19,009,472	64,453,125	102,821,079
911	Ntungamo District	2,951,675,411	1,465,153,236	761,514,052	433,189,965	44,451,027	129,073,060	154,800,000	725,008,123	68,762,882	199,804,688	456,440,553
912	Nwoya District	1,939,030,720	1,246,786,000	377,432,773	246,213,965	34,393,888	44,024,920	52,800,000	314,811,947	48,843,873	70,898,438	195,069,637
913	Obongi District	999,489,911	600,000,000	274,549,342	202,517,965	10,415,519	28,015,858	33,600,000	124,940,569	11,634,675	38,671,875	74,634,019
914	Omoro District	1,439,276,215	741,009,000	312,068,071	144,869,965	24,161,293	65,036,813	78,000,000	386,199,143	35,513,240	96,679,688	254,006,216
915	Otuke District	1,670,269,397	1,117,200,000	365,898,357	229,317,965	19,950,375	53,030,017	63,600,000	187,171,039	27,427,565	90,234,375	69,509,099
916	Oyam District	2,745,410,483	1,773,000,000	714,694,217	509,125,965	42,726,342	74,041,911	88,800,000	257,716,265	69,707,406	103,125,000	84,883,859
917	Pader District	1,429,925,345	659,042,832	503,998,756	262,773,965	32,170,987	95,053,804	114,000,000	266,883,757	46,570,011	148,242,188	72,071,559
918	Pakwach District	885,866,466	372,015,828	320,136,317	194,485,965	20,023,167	48,027,185	57,600,000	193,714,322	29,002,578	64,453,125	100,258,619
919	Pallisa District	2,082,680,624	1,279,565,034	519,365,937	290,117,965	31,197,000	90,050,972	108,000,000	283,749,653	48,139,472	135,351,563	100,258,619
920	Rakai District	2,315,113,817	1,295,181,358	686,297,281	493,813,965	31,841,972	73,041,344	87,600,000	333,635,177	49,416,582	122,460,938	161,757,658
921	Rubanda District	2,121,380,929	1,389,000,000	520,147,297	344,805,965	23,502,253	69,039,079	82,800,000	212,233,632	33,154,220	109,570,313	69,509,099
922	Rubirizi District	2,557,443,988	1,848,685,256	519,717,640	385,077,965	18,009,658	53,030,017	63,600,000	189,041,092	25,571,416	70,898,438	92,571,239
923	Rukiga District	1,238,291,156	812,459,160	280,981,052	200,933,965	14,030,097	30,016,991	36,000,000	144,850,944	18,732,750	38,671,875	87,446,319
924	Rukungiri District	2,523,559,855	1,336,800,000	637,540,593	439,189,965	33,308,151	75,042,477	90,000,000	549,219,262	52,551,466	83,789,063	412,878,734
925	Rwampara District	931,343,547	532,432,000	217,212,049	136,581,965	16,813,660	29,016,424	34,800,000	181,699,498	22,191,000	51,562,500	107,945,999
926	Sembabule District	2,344,561,104	1,142,400,000	809,914,164	635,349,965	31,527,386	65,036,813	78,000,000	392,246,941	49,170,091	109,570,313	233,506,537
927	Serere District	2,279,254,436	1,593,201,936	444,635,838	257,477,965	33,118,228	70,039,645	84,000,000	241,416,661	52,165,735	96,679,688	92,571,239
928	Sheema District	1,465,361,014	787,200,000	493,006,695	374,325,965	15,254,111	47,026,619	56,400,000	185,154,319	19,122,183	70,898,438	95,133,699
929	Sironko District	2,455,883,374	1,278,000,000	757,658,667	239,381,965	25,349,838	224,126,864	268,800,000	420,224,707	39,013,123	270,703,125	110,508,458
930	Soroti District	1,515,736,613	850,371,528	463,996,985	318,821,965	26,344,437	54,030,583	64,800,000	201,368,100	41,702,951	77,343,750	82,321,399
931	Terego District	945,661,798	480,600,000	289,744,470	172,789,965	24,530,718	42,023,787	50,400,000	175,317,328	37,628,902	45,117,188	92,571,239
932	Tororo District	2,800,681,537	1,275,065,654	755,382,444	365,893,965	48,400,693	155,087,786	186,000,000	770,233,439	79,042,525	257,812,500	433,378,414
933	Wakiso District	2,475,900,616	1,033,092,780	739,580,870	400,613,965	118,910,269	100,056,636	120,000,000	703,226,966	183,418,705	96,679,688	423,128,574
934	Yumbe District	2,944,973,747	1,629,600,000	955,142,949	445,797,965	75,833,412	197,111,573	236,400,000	360,230,798	123,143,574	167,578,125	69,509,099
935	Zombo District	2,011,815,015	1,276,350,000	521,934,740	359,813,965	27,886,227	61,034,548	73,200,000	213,530,274	42,216,568	96,679,688	74,634,019
	Total	**278,382,082,797**	**169,170,961,604**	**68,794,602,834**	**41,394,265,840**	**4,303,192,497**	**10,501,944,497**	**12,595,200,000**	**39,616,518,359**	**5,533,510,546**	**14,083,007,813**	**20,000,000,000**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government		05 Tourism Development		I Resource, Environment, Climate Change, Land and Water Ma			07 Private Sector Development			
		Transitional Development - Production and Marketing Ad Hoc	**Trade, Industry and Local Development**	*Tourism Development Grant- Non-Wage Recurrent*	**Water**	*Water and Environment - Non Wage Recurrent Conditional Grant*	*o/w Natural Resources & Environment - Non Wage Recurrent*	**Trade, Industry and Local Development**	*Trade and Industry - Non Wage Conditional Grant*	*Transitional Development Trade and Industry*	**Roads & Engineering**
601	Arua city	0	10,795,455	10,795,455	0	0	0	46,540,083	46,540,083	0	1,000,000,000
602	Fort-Portal city	0	10,795,455	10,795,455	0	0	0	31,158,406	31,158,406	0	1,000,000,000
603	Gulu city	0	10,795,455	10,795,455	0	0	0	39,094,936	39,094,936	0	1,000,000,000
604	Hoima city	0	10,795,455	10,795,455	0	0	0	31,671,926	31,671,926	0	1,000,000,000
605	Jinja city	0	10,795,455	10,795,455	0	0	0	38,525,253	38,525,253	0	2,400,000,000
606	Lira city	0	10,795,455	10,795,455	0	0	0	38,260,835	38,260,835	0	1,000,000,000
607	Masaka city	0	10,795,455	10,795,455	0	0	0	39,737,624	39,737,624	0	1,000,000,000
608	Mbale city	0	10,795,455	10,795,455	0	0	0	38,960,661	38,960,661	0	1,000,000,000
609	Mbarara city	0	10,795,455	10,795,455	0	0	0	38,689,788	38,689,788	0	1,000,000,000
610	Soroti city	0	10,795,455	10,795,455	0	0	0	31,150,167	31,150,167	0	1,600,000,000
701	Apac Municipal Council	0	10,795,455	10,795,455	0	0	0	26,979,115	26,979,115	0	1,000,000,000
702	Bugiri Municipal Council	0	10,795,455	10,795,455	0	0	0	25,069,043	25,069,043	0	1,000,000,000
703	Bushenyi- Ishaka Municipal Council	0	10,795,455	10,795,455	0	0	0	27,699,726	27,699,726	0	1,200,000,000
704	Busia Municipal Council	0	10,795,455	10,795,455	0	0	0	26,234,450	26,234,450	0	1,000,000,000
705	Entebbe Municipal Council	0	10,795,455	10,795,455	0	0	0	27,474,466	27,474,466	0	9,396,000,000
706	Ibanda Municipal Council	0	10,795,455	10,795,455	0	0	0	32,440,590	32,440,590	0	1,000,000,000
707	Iganga Municipal Council	0	10,795,455	10,795,455	0	0	0	25,463,522	25,463,522	0	1,000,000,000
708	Kabale Municipal Council	0	10,795,455	10,795,455	0	0	0	27,323,700	27,323,700	0	1,000,000,000
709	Kamuli Municipal Council	0	10,795,455	10,795,455	0	0	0	28,211,927	28,211,927	0	1,000,000,000
710	Kapchorwa Municipal Council	0	10,795,455	10,795,455	0	0	0	26,722,687	26,722,687	0	1,000,000,000
711	Kasese Municipal Council	0	10,795,455	10,795,455	0	0	0	28,958,944	28,958,944	0	1,000,000,000
712	Kira Municipal Council	0	10,795,455	10,795,455	0	0	0	45,905,820	45,905,820	0	3,500,000,000
713	Kisoro Municipal Council	0	10,795,455	10,795,455	0	0	0	26,867,457	26,867,457	0	1,000,000,000
714	Kitgum Municipal Council	0	10,795,455	10,795,455	0	0	0	27,255,734	27,255,734	0	1,000,000,000
715	Koboko Municipal Council	0	10,795,455	10,795,455	0	0	0	29,070,857	29,070,857	0	1,000,000,000
716	Kotido Municipal Council	0	10,795,455	10,795,455	0	0	0	29,580,881	29,580,881	0	1,000,000,000
717	Kumi Municipal Council	0	10,795,455	10,795,455	0	0	0	25,822,476	25,822,476	0	1,000,000,000
718	Lugazi Municipal Council	0	10,795,455	10,795,455	0	0	0	30,009,656	30,009,656	0	1,000,000,000
719	Makindye-Ssabagabo Municipal Council	0	10,795,455	10,795,455	0	0	0	46,745,705	46,745,705	0	10,000,000,000
720	Masindi Municipal Council	0	10,795,455	10,795,455	0	0	0	29,338,190	29,338,190	0	1,000,000,000
721	Mityana Municipal Council	0	10,795,455	10,795,455	0	0	0	31,910,278	31,910,278	0	1,000,000,000
722	Moroto Municipal Council	0	10,795,455	10,795,455	0	0	0	24,053,239	24,053,239	0	1,000,000,000
723	Mubende Municipal Council	0	10,795,455	10,795,455	0	0	0	29,666,827	29,666,827	0	1,000,000,000
724	Mukono Municipal Council	0	10,795,455	10,795,455	0	0	0	38,890,386	38,890,386	0	3,000,000,000
725	Nansana Municipal Council	0	10,795,455	10,795,455	0	0	0	59,856,797	59,856,797	0	3,400,000,000
726	Nebbi Municipal Council	0	10,795,455	10,795,455	0	0	0	26,341,330	26,341,330	0	1,000,000,000
727	Njeru Municipal Council	0	10,795,455	10,795,455	0	0	0	36,895,280	36,895,280	0	1,000,000,000
728	Ntungamo Municipal Council	0	10,795,455	10,795,455	0	0	0	24,293,011	24,293,011	0	1,000,000,000
729	Rukungiri Municipal Council	0	10,795,455	10,795,455	0	0	0	25,630,241	25,630,241	0	1,000,000,000
730	Sheema Municipal Council	0	10,795,455	10,795,455	0	0	0	29,722,574	29,722,574	0	1,000,000,000
731	Tororo Municipal Council	0	10,795,455	10,795,455	0	0	0	25,574,689	25,574,689	0	1,000,000,000
801	Abim District	0	10,795,455	10,795,455	54,059,270	54,059,270	54,059,270	47,189,493	47,189,493	0	1,000,000,000
802	Adjumani District	0	10,795,455	10,795,455	134,480,025	134,480,025	134,480,025	56,193,700	56,193,700	0	1,000,000,000
803	Agago District	0	10,795,455	10,795,455	107,011,786	107,011,786	107,011,786	76,142,835	76,142,835	0	1,703,776,798
804	Alebtong District	0	10,795,455	10,795,455	95,273,813	95,273,813	95,273,813	57,914,235	57,914,235	0	1,403,776,798
805	Amolatar District	0	10,795,455	10,795,455	59,121,698	59,121,698	59,121,698	42,838,978	42,838,978	0	1,512,002,281
806	Amudat District	0	10,795,455	10,795,455	64,080,743	64,080,743	64,080,743	51,748,491	51,748,491	0	1,000,000,000
807	Amuria District	0	10,795,455	10,795,455	86,042,548	86,042,548	86,042,548	47,491,808	47,491,808	0	1,256,001,141
808	Amuru District	0	10,795,455	10,795,455	82,930,681	82,930,681	82,930,681	61,768,735	61,768,735	0	1,512,002,281
809	Apac District	0	10,795,455	10,795,455	68,768,796	68,768,796	68,768,796	41,065,080	41,065,080	0	1,256,001,141
810	Arua District	0	10,795,455	10,795,455	46,052,424	46,052,424	46,052,424	35,418,426	35,418,426	0	1,000,000,000
811	Budaka District	0	10,795,455	10,795,455	56,895,161	56,895,161	56,895,161	46,400,538	46,400,538	0	1,000,000,000
812	Bududa District	0	10,795,455	10,795,455	60,875,150	60,875,150	60,875,150	52,710,976	52,710,976	0	1,000,000,000
813	Bugiri District	0	10,795,455	10,795,455	100,302,224	100,302,224	100,302,224	61,868,395	61,868,395	0	1,000,000,000
814	Bugweri District	0	10,795,455	10,795,455	44,929,180	44,929,180	44,929,180	39,272,836	39,272,836	0	1,000,000,000
815	Buhweju District	0	10,795,455	10,795,455	43,112,334	43,112,334	43,112,334	45,271,592	45,271,592	0	1,000,000,000
816	Buikwe District	0	10,795,455	10,795,455	39,588,366	39,588,366	39,588,366	37,107,697	37,107,697	0	1,000,000,000
817	Bukedea District	0	10,795,455	10,795,455	91,234,703	91,234,703	91,234,703	49,287,351	49,287,351	0	1,512,002,281
818	Bukomansimbi District	0	10,795,455	10,795,455	44,891,297	44,891,297	44,891,297	37,393,943	37,393,943	0	1,000,000,000
819	Bukwo District	0	10,795,455	10,795,455	27,081,426	27,081,426	27,081,426	37,391,411	37,391,411	0	1,000,000,000
820	Bulambuli District	0	10,795,455	10,795,455	69,388,701	69,388,701	69,388,701	45,356,646	45,356,646	0	1,000,000,000
821	Buliisa District	0	10,795,455	10,795,455	42,525,508	42,525,508	42,525,508	42,169,192	42,169,192	0	1,000,000,000

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government		05 Tourism Development		Resource, Environment, Climate Change, Land and Water Ma			07 Private Sector Development			
		Transitional Development - Production and Marketing Ad Hoc	**Trade, Industry and Local Development**	*Tourism Development Grant- Non-Wage Recurrent*	**Water**	*Water and Environment - Non Wage Recurrent Conditional Grant*	*o/w Natural Resources & Environment - Non Wage Recurrent*	**Trade, Industry and Local Development**	*Trade and Industry - Non Wage Conditional Grant*	*Transitional Development Trade and Industry*	**Roads & Engineering**
822	Bundibugyo District	0	10,795,455	10,795,455	55,582,663	55,582,663	55,582,663	56,306,494	56,306,494	0	1,000,000,000
823	Bunyangabu District	0	10,795,455	10,795,455	29,590,448	29,590,448	29,590,448	38,854,407	38,854,407	0	1,000,000,000
824	Bushenyi District	0	10,795,455	10,795,455	43,524,568	43,524,568	43,524,568	38,218,542	38,218,542	0	1,000,000,000
825	Busia District	0	10,795,455	10,795,455	89,763,764	89,763,764	89,763,764	50,309,412	50,309,412	0	1,000,000,000
826	Butaleja District	0	10,795,455	10,795,455	75,638,785	75,638,785	75,638,785	48,944,334	48,944,334	0	1,000,000,000
827	Butambala District	0	10,795,455	10,795,455	26,939,907	26,939,907	26,939,907	33,248,094	33,248,094	0	1,000,000,000
828	Butebo District	0	10,795,455	10,795,455	37,826,891	37,826,891	37,826,891	38,122,285	38,122,285	0	1,000,000,000
829	Buvuma District	0	10,795,455	10,795,455	26,084,603	26,084,603	26,084,603	37,973,214	37,973,214	0	1,000,000,000
830	Buyende District	0	10,795,455	10,795,455	105,013,196	105,013,196	105,013,196	68,845,907	68,845,907	0	1,000,000,000
831	Dokolo District	0	10,795,455	10,795,455	59,192,973	59,192,973	59,192,973	41,561,432	41,561,432	0	1,512,002,281
832	Gomba District	0	10,795,455	10,795,455	70,329,194	70,329,194	70,329,194	49,662,906	49,662,906	0	1,000,000,000
833	Gulu District	0	10,795,455	10,795,455	52,918,301	52,918,301	52,918,301	46,662,456	46,662,456	0	1,256,001,141
834	Hoima District	0	10,795,455	10,795,455	71,322,015	71,322,015	71,322,015	44,626,347	44,626,347	0	1,000,000,000
835	Ibanda District	0	10,795,455	10,795,455	51,416,371	51,416,371	51,416,371	36,775,411	36,775,411	0	1,000,000,000
836	Iganga District	0	10,795,455	10,795,455	94,150,350	94,150,350	94,150,350	50,480,349	50,480,349	0	1,000,000,000
837	Isingiro District	0	10,795,455	10,795,455	176,721,953	176,721,953	176,721,953	70,582,586	70,582,586	0	1,000,000,000
838	Jinja District	0	10,795,455	10,795,455	44,392,732	44,392,732	44,392,732	43,578,182	43,578,182	0	1,000,000,000
839	Kaabong District	0	10,795,455	10,795,455	104,779,582	104,779,582	104,779,582	78,433,026	78,433,026	0	1,000,000,000
840	Kabale District	0	10,795,455	10,795,455	55,703,008	55,703,008	55,703,008	39,421,303	39,421,303	0	1,000,000,000
841	Kabarole District	0	10,795,455	10,795,455	52,908,529	52,908,529	52,908,529	41,654,087	41,654,087	0	1,000,000,000
842	Kaberamaido District	0	10,795,455	10,795,455	46,366,959	46,366,959	46,366,959	35,889,061	35,889,061	0	1,256,001,141
843	Kagadi District	0	10,795,455	10,795,455	94,578,769	94,578,769	94,578,769	58,720,983	58,720,983	0	1,000,000,000
844	Kakumiro District	0	10,795,455	10,795,455	104,177,170	104,177,170	104,177,170	55,365,590	55,365,590	0	1,300,000,000
845	Kalaki District	0	10,795,455	10,795,455	44,086,296	44,086,296	44,086,296	34,737,910	34,737,910	0	1,256,001,141
846	Kalangala District	0	10,795,455	10,795,455	23,261,813	23,261,813	23,261,813	34,579,815	34,579,815	0	1,000,000,000
847	Kaliro District	0	10,795,455	10,795,455	80,548,780	80,548,780	80,548,780	47,234,554	47,234,554	0	1,000,000,000
848	Kalungu District	0	10,795,455	10,795,455	57,839,326	57,839,326	57,839,326	39,690,620	39,690,620	0	1,000,000,000
849	Kamuli District	0	10,795,455	10,795,455	109,329,613	109,329,613	109,329,613	61,326,670	61,326,670	0	1,000,000,000
850	Kamwenge District	0	10,795,455	10,795,455	103,601,217	103,601,217	103,601,217	49,084,600	49,084,600	0	1,000,000,000
851	Kanungu District	0	10,795,455	10,795,455	70,721,726	70,721,726	70,721,726	58,726,632	58,726,632	0	1,000,000,000
852	Kapchorwa District	0	10,795,455	10,795,455	22,748,522	22,748,522	22,748,522	28,123,165	28,123,165	0	1,000,000,000
853	Kapelebyong District	0	10,795,455	10,795,455	43,384,128	43,384,128	43,384,128	47,887,902	47,887,902	0	1,256,001,141
854	Karenga District	0	10,795,455	10,795,455	58,956,919	58,956,919	58,956,919	46,416,457	46,416,457	0	1,000,000,000
855	Kasanda District	0	10,795,455	10,795,455	82,524,765	82,524,765	82,524,765	49,001,262	49,001,262	0	1,000,000,000
856	Kasese District	0	10,795,455	10,795,455	165,727,162	165,727,162	165,727,162	115,605,671	115,605,671	0	1,150,000,000
857	Katakwi District	0	10,795,455	10,795,455	83,254,505	83,254,505	83,254,505	48,376,309	48,376,309	0	1,512,002,281
858	Kayunga District	0	10,795,455	10,795,455	136,565,183	136,565,183	136,565,183	59,706,652	59,706,652	0	1,000,000,000
859	Kazo District	0	10,795,455	10,795,455	80,414,594	80,414,594	80,414,594	41,950,360	41,950,360	0	1,000,000,000
860	Kibaale District	500,000,000	10,795,455	10,795,455	67,180,744	67,180,744	67,180,744	833,015,930	43,015,930	790,000,000	1,500,000,000
861	Kiboga District	300,000,000	10,795,455	10,795,455	44,189,941	44,189,941	44,189,941	41,888,591	41,888,591	0	1,900,000,000
862	Kibuku District	0	10,795,455	10,795,455	72,814,513	72,814,513	72,814,513	43,424,912	43,424,912	0	1,300,000,000
863	Kikuube District	0	10,795,455	10,795,455	122,737,982	122,737,982	122,737,982	49,434,920	49,434,920	0	1,000,000,000
864	Kiruhura District	0	10,795,455	10,795,455	62,665,932	62,665,932	62,665,932	46,719,719	46,719,719	0	1,000,000,000
865	Kiryandongo District	0	10,795,455	10,795,455	132,658,808	132,658,808	132,658,808	58,234,237	58,234,237	0	1,000,000,000
866	Kisoro District	0	10,795,455	10,795,455	104,878,812	104,878,812	104,878,812	75,304,640	75,304,640	0	1,000,000,000
867	Kitagwenda District	0	10,795,455	10,795,455	35,111,674	35,111,674	35,111,674	37,543,082	37,543,082	0	1,000,000,000
868	Kitgum District	0	10,795,455	10,795,455	80,082,273	80,082,273	80,082,273	62,608,881	62,608,881	0	1,512,002,281
869	Koboko District	0	10,795,455	10,795,455	61,423,507	61,423,507	61,423,507	39,380,820	39,380,820	0	1,000,000,000
870	Kole District	0	10,795,455	10,795,455	63,136,370	63,136,370	63,136,370	47,082,375	47,082,375	0	1,403,776,798
871	Kotido District	0	10,795,455	10,795,455	67,113,271	67,113,271	67,113,271	53,280,447	53,280,447	0	1,000,000,000
872	Kumi District	0	10,795,455	10,795,455	83,035,076	83,035,076	83,035,076	43,210,498	43,210,498	0	1,512,002,281
873	Kwania District	0	10,795,455	10,795,455	66,166,228	66,166,228	66,166,228	42,260,716	42,260,716	0	1,256,001,141
874	Kween District	0	10,795,455	10,795,455	48,551,376	48,551,376	48,551,376	40,484,897	40,484,897	0	1,000,000,000
875	Kyankwanzi District	0	10,795,455	10,795,455	66,958,981	66,958,981	66,958,981	52,725,617	52,725,617	0	1,600,000,000
876	Kyegegwa District	0	10,795,455	10,795,455	123,660,977	123,660,977	123,660,977	56,857,271	56,857,271	0	1,000,000,000
877	Kyenjojo District	0	10,795,455	10,795,455	119,231,694	119,231,694	119,231,694	68,275,807	68,275,807	0	1,000,000,000
878	Kyotera District	0	10,795,455	10,795,455	71,252,696	71,252,696	71,252,696	46,846,179	46,846,179	0	3,050,000,000
879	Lamwo District	0	10,795,455	10,795,455	136,851,713	136,851,713	136,851,713	67,399,304	67,399,304	0	1,403,776,798
880	Lira District	0	10,795,455	10,795,455	81,740,823	81,740,823	81,740,823	43,284,569	43,284,569	0	1,512,002,281
881	Luuka District	0	10,795,455	10,795,455	74,901,909	74,901,909	74,901,909	47,571,698	47,571,698	0	1,000,000,000
882	Luwero District	0	10,795,455	10,795,455	119,758,227	119,758,227	119,758,227	70,311,510	70,311,510	0	1,000,000,000
883	Lwengo District	0	10,795,455	10,795,455	96,139,302	96,139,302	96,139,302	46,741,018	46,741,018	0	1,200,000,000

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government		05 Tourism Development		06 Natural Resource, Environment, Climate Change, Land and Water Ma			07 Private Sector Development			
		Transitional Development - Production and Marketing Ad Hoc	**Trade, Industry and Local Development**	*Tourism Development Grant- Non-Wage Recurrent*	**Water**	*Water and Environment - Non Wage Recurrent Conditional Grant*	*o/w Natural Resources & Environment - Non Wage Recurrent*	**Trade, Industry and Local Development**	*Trade and Industry - Non Wage Conditional Grant*	*Transitional Development Trade and Industry*	**Roads & Engineering**
884	Lyantonde District	0	10,795,455	10,795,455	39,463,392	39,463,392	39,463,392	34,983,523	34,983,523	0	1,800,000,000
885	Madi-Okollo District	0	10,795,455	10,795,455	65,321,453	65,321,453	65,321,453	41,163,014	41,163,014	0	1,000,000,000
886	Manafwa District	0	10,795,455	10,795,455	49,976,386	49,976,386	49,976,386	35,149,919	35,149,919	0	1,000,000,000
887	Maracha District	0	10,795,455	10,795,455	47,527,948	47,527,948	47,527,948	39,293,333	39,293,333	0	1,000,000,000
888	Masaka District	0	10,795,455	10,795,455	35,358,339	35,358,339	35,358,339	33,242,337	33,242,337	0	1,000,000,000
889	Masindi District	0	10,795,455	10,795,455	84,710,388	84,710,388	84,710,388	51,995,477	51,995,477	0	1,000,000,000
890	Mayuge District	0	10,795,455	10,795,455	166,524,658	166,524,658	166,524,658	78,557,012	78,557,012	0	1,000,000,000
891	Mbale District	0	10,795,455	10,795,455	72,693,984	72,693,984	72,693,984	42,825,755	42,825,755	0	1,000,000,000
892	Mbarara District	0	10,795,455	10,795,455	45,800,002	45,800,002	45,800,002	37,150,488	37,150,488	0	1,000,000,000
893	Mitooma District	0	10,795,455	10,795,455	53,550,557	53,550,557	53,550,557	40,541,368	40,541,368	0	1,500,000,000
894	Mityana District	0	10,795,455	10,795,455	60,901,915	60,901,915	60,901,915	44,935,000	44,935,000	0	1,000,000,000
895	Moroto District	0	10,795,455	10,795,455	51,160,497	51,160,497	51,160,497	48,570,359	48,570,359	0	1,000,000,000
896	Moyo District	0	10,795,455	10,795,455	38,617,380	38,617,380	38,617,380	35,946,104	35,946,104	0	1,000,000,000
897	Mpigi District	0	10,795,455	10,795,455	65,905,947	65,905,947	65,905,947	46,748,688	46,748,688	0	1,000,000,000
898	Mubende District	0	10,795,455	10,795,455	119,406,808	119,406,808	119,406,808	64,251,530	64,251,530	0	1,000,000,000
899	Mukono District	0	10,795,455	10,795,455	129,830,351	129,830,351	129,830,351	65,600,318	65,600,318	0	1,000,000,000
900	Nabilatuk District	0	10,795,455	10,795,455	63,391,226	63,391,226	63,391,226	47,762,881	47,762,881	0	1,000,000,000
901	Nakapiripirit District	0	10,795,455	10,795,455	63,849,749	63,849,749	63,849,749	47,245,946	47,245,946	0	1,000,000,000
902	Nakaseke District	0	10,795,455	10,795,455	87,690,683	87,690,683	87,690,683	57,137,846	57,137,846	0	1,662,200,000
903	Nakasongola District	0	10,795,455	10,795,455	97,004,731	97,004,731	97,004,731	50,899,029	50,899,029	0	1,000,000,000
904	Namayingo District	0	10,795,455	10,795,455	107,972,151	107,972,151	107,972,151	56,602,248	56,602,248	0	1,200,000,000
905	Namisindwa District	0	10,795,455	10,795,455	60,509,367	60,509,367	60,509,367	50,291,834	50,291,834	0	1,000,000,000
906	Namutumba District	0	10,795,455	10,795,455	83,743,906	83,743,906	83,743,906	49,822,579	49,822,579	0	1,000,000,000
907	Napak District	0	10,795,455	10,795,455	125,194,105	125,194,105	125,194,105	68,809,135	68,809,135	0	1,000,000,000
908	Nebbi District	0	10,795,455	10,795,455	59,061,789	59,061,789	59,061,789	44,959,007	44,959,007	0	1,000,000,000
909	Ngora District	0	10,795,455	10,795,455	60,215,216	60,215,216	60,215,216	39,543,861	39,543,861	0	1,403,776,798
910	Ntoroko District	0	10,795,455	10,795,455	34,550,482	34,550,482	34,550,482	39,660,611	39,660,611	0	1,000,000,000
911	Ntungamo District	0	10,795,455	10,795,455	92,037,899	92,037,899	92,037,899	61,844,676	61,844,676	0	1,480,000,000
912	Nwoya District	0	10,795,455	10,795,455	92,848,173	92,848,173	92,848,173	71,943,357	71,943,357	0	1,403,776,798
913	Obongi District	0	10,795,455	10,795,455	64,681,752	64,681,752	64,681,752	30,509,261	30,509,261	0	1,000,000,000
914	Omoro District	0	10,795,455	10,795,455	66,244,464	66,244,464	66,244,464	46,759,920	46,759,920	0	1,256,001,141
915	Otuke District	0	10,795,455	10,795,455	59,506,962	59,506,962	59,506,962	44,400,975	44,400,975	0	1,403,776,798
916	Oyam District	0	10,795,455	10,795,455	129,096,188	129,096,188	129,096,188	62,481,429	62,481,429	0	1,512,002,281
917	Pader District	0	10,795,455	10,795,455	85,307,099	85,307,099	85,307,099	64,043,326	64,043,326	0	1,512,002,281
918	Pakwach District	0	10,795,455	10,795,455	50,330,441	50,330,441	50,330,441	39,008,902	39,008,902	0	1,000,000,000
919	Pallisa District	0	10,795,455	10,795,455	89,008,031	89,008,031	89,008,031	50,930,232	50,930,232	0	1,000,000,000
920	Rakai District	0	10,795,455	10,795,455	86,592,301	86,592,301	86,592,301	51,280,272	51,280,272	0	2,000,000,000
921	Rubanda District	0	10,795,455	10,795,455	42,738,733	42,738,733	42,738,733	42,854,613	42,854,613	0	1,400,000,000
922	Rubirizi District	0	10,795,455	10,795,455	44,502,724	44,502,724	44,502,724	37,966,498	37,966,498	0	1,170,000,000
923	Rukiga District	0	10,795,455	10,795,455	30,610,784	30,610,784	30,610,784	33,033,781	33,033,781	0	1,000,000,000
924	Rukungiri District	0	10,795,455	10,795,455	92,416,167	92,416,167	92,416,167	63,706,308	63,706,308	0	1,200,000,000
925	Rwampara District	0	10,795,455	10,795,455	33,285,821	33,285,821	33,285,821	39,105,586	39,105,586	0	1,000,000,000
926	Sembabule District	0	10,795,455	10,795,455	111,154,389	111,154,389	111,154,389	57,425,436	57,425,436	0	1,000,000,000
927	Serere District	0	10,795,455	10,795,455	88,792,108	88,792,108	88,792,108	52,879,525	52,879,525	0	1,403,776,798
928	Sheema District	0	10,795,455	10,795,455	21,581,135	21,581,135	21,581,135	33,807,716	33,807,716	0	1,000,000,000
929	Sironko District	0	10,795,455	10,795,455	93,043,948	93,043,948	93,043,948	42,525,104	42,525,104	0	1,000,000,000
930	Soroti District	0	10,795,455	10,795,455	102,379,881	102,379,881	102,379,881	46,659,472	46,659,472	0	2,012,002,281
931	Terego District	0	10,795,455	10,795,455	121,195,745	121,195,745	121,195,745	45,265,112	45,265,112	0	1,000,000,000
932	Tororo District	0	10,795,455	10,795,455	133,865,369	133,865,369	133,865,369	66,763,604	66,763,604	0	1,000,000,000
933	Wakiso District	0	10,795,455	10,795,455	160,994,400	160,994,400	160,994,400	116,159,303	116,159,303	0	3,500,000,000
934	Yumbe District	0	10,795,455	10,795,455	244,780,056	244,780,056	244,780,056	118,527,756	118,527,756	0	1,000,000,000
935	Zombo District	0	10,795,455	10,795,455	60,296,077	60,296,077	60,296,077	46,279,325	46,279,325	0	1,000,000,000
	Total	**800,000,000**	**1,900,000,080**	**1,900,000,080**	**10,320,000,000**	**10,320,000,000**	**10,320,000,000**	**8,872,224,957**	**8,082,224,957**	**790,000,000**	**226,118,448,603**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	*Works and Transport - Development Grant*	*Works and Transport - Development Conditional Grant (RTI)*	*Transitional Development - Works Ad Hoc*	**Health**	*Health - Wage Conditional Grant*	*Health - Non Wage Conditional Grant*	*o/w Primary Health Care - Non Wage Recurrent (Government)*	*o/w Primary Health Care - Non Wage Recurrent (PNFP)*	*o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)*
601	Arua city	1,000,000,000	0	0	0	5,835,368,749	4,578,398,330	919,157,583	534,637,555	44,241,723	0
602	Fort-Portal city	1,000,000,000	0	0	0	5,669,972,331	3,965,774,881	581,720,444	211,899,346	13,528,805	0
603	Gulu city	1,000,000,000	0	0	0	2,627,660,580	1,562,636,904	693,505,401	288,440,966	26,724,642	0
604	Hoima city	1,000,000,000	0	0	0	2,030,263,407	952,269,005	299,612,123	173,802,408	18,377,227	0
605	Jinja city	1,000,000,000	0	0	1,400,000,000	8,046,650,604	6,885,309,954	756,674,058	413,915,058	33,233,366	0
606	Lira city	1,000,000,000	0	0	0	5,498,335,925	3,515,753,000	847,865,870	312,826,066	29,573,109	0
607	Masaka city	1,000,000,000	0	0	0	3,937,211,714	2,959,773,513	847,131,833	347,420,207	31,533,328	0
608	Mbale city	1,000,000,000	0	0	0	8,840,223,643	7,527,712,720	1,083,312,930	367,220,767	35,002,428	0
609	Mbarara city	1,000,000,000	0	0	0	3,438,850,253	2,242,730,054	904,643,938	346,064,498	80,071,931	0
610	Soroti city	1,000,000,000	0	0	600,000,000	2,468,533,324	1,965,377,808	313,154,904	165,808,638	12,632,375	0
701	Apac Municipal Council	1,000,000,000	0	0	0	1,214,505,952	662,758,913	114,088,971	64,171,186	0	0
702	Bugiri Municipal Council	1,000,000,000	0	0	0	760,406,519	515,730,000	84,088,053	42,987,553	0	0
703	Bushenyi- Ishaka Municipal Council	1,000,000,000	0	0	200,000,000	2,758,555,930	2,302,039,944	194,676,246	115,680,102	0	0
704	Busia Municipal Council	1,000,000,000	0	0	0	1,730,008,397	1,350,485,636	192,738,845	85,519,267	0	0
705	Entebbe Municipal Council	1,000,000,000	0	0	8,396,000,000	1,325,582,535	812,684,256	196,097,551	97,806,087	0	0
706	Ibanda Municipal Council	1,000,000,000	0	0	0	3,067,201,352	2,466,012,052	365,428,314	212,439,306	15,953,131	0
707	Iganga Municipal Council	1,000,000,000	0	0	0	1,122,415,953	937,305,764	137,562,685	53,472,030	5,732,216	0
708	Kabale Municipal Council	1,000,000,000	0	0	0	2,720,002,413	1,567,916,976	182,852,641	109,238,393	0	0
709	Kamuli Municipal Council	1,000,000,000	0	0	0	1,251,597,114	709,133,024	150,354,150	98,105,871	8,913,198	0
710	Kapchorwa Municipal Council	1,000,000,000	0	0	0	1,498,885,168	1,178,762,724	122,850,130	76,647,645	0	0
711	Kasese Municipal Council	1,000,000,000	0	0	0	5,171,209,529	4,615,841,327	434,998,456	116,785,534	10,653,592	0
712	Kira Municipal Council	1,000,000,000	0	0	2,500,000,000	5,256,268,612	2,399,176,929	761,655,921	480,568,158	42,982,939	0
713	Kisoro Municipal Council	1,000,000,000	0	0	0	1,354,897,366	632,832,180	115,379,883	77,387,594	0	0
714	Kitgum Municipal Council	1,000,000,000	0	0	0	930,169,865	443,537,880	97,398,386	54,264,577	5,317,368	0
715	Koboko Municipal Council	1,000,000,000	0	0	0	2,722,331,078	1,904,474,142	188,520,815	121,184,191	11,733,931	0
716	Kotido Municipal Council	1,000,000,000	0	0	0	1,392,782,938	1,137,876,948	149,493,221	63,497,701	10,113,021	0
717	Kumi Municipal Council	1,000,000,000	0	0	0	2,776,102,359	2,306,030,160	139,196,652	59,625,996	0	0
718	Lugazi Municipal Council	1,000,000,000	0	0	0	1,389,350,030	818,959,977	228,200,337	118,234,200	11,295,323	0
719	Makindye-Ssabagabo Municipal Council	1,000,000,000	0	0	9,000,000,000	3,521,645,996	1,414,276,554	786,504,615	490,914,265	39,713,903	0
720	Masindi Municipal Council	1,000,000,000	0	0	0	2,066,860,342	1,163,248,000	204,326,011	123,976,289	10,271,572	0
721	Mityana Municipal Council	1,000,000,000	0	0	0	1,675,626,688	1,252,232,760	295,099,664	167,598,156	21,681,315	0
722	Moroto Municipal Council	1,000,000,000	0	0	0	632,176,873	532,629,132	62,453,074	26,276,742	0	0
723	Mubende Municipal Council	1,000,000,000	0	0	0	1,902,326,276	693,091,464	195,187,388	124,110,730	0	0
724	Mukono Municipal Council	1,000,000,000	0	0	2,000,000,000	2,793,873,488	1,884,987,637	502,656,109	315,326,363	30,691,910	0
725	Nansana Municipal Council	1,000,000,000	0	0	2,400,000,000	5,776,398,165	3,684,645,110	1,209,858,784	751,483,506	64,359,096	0
726	Nebbi Municipal Council	1,000,000,000	0	0	0	251,966,572	238,637,484	13,329,088	0	0	0
727	Njeru Municipal Council	1,000,000,000	0	0	0	1,913,265,650	1,297,717,368	422,043,299	261,078,211	26,024,372	0
728	Ntungamo Municipal Council	1,000,000,000	0	0	0	1,146,630,718	1,019,100,720	95,057,588	47,526,218	0	0
729	Rukungiri Municipal Council	1,000,000,000	0	0	0	2,345,953,087	1,997,285,416	195,263,341	79,351,947	8,894,690	0
730	Sheema Municipal Council	1,000,000,000	0	0	0	3,215,652,669	2,300,949,638	292,750,738	164,774,934	12,201,125	0
731	Tororo Municipal Council	1,000,000,000	0	0	0	1,430,461,497	1,253,325,246	116,747,964	61,778,768	0	0
801	Abim District	1,000,000,000	0	0	0	6,228,228,465	5,037,149,298	1,000,330,714	272,700,502	23,249,652	570,298,231
802	Adjumani District	1,000,000,000	0	0	0	14,284,778,113	11,855,156,818	2,193,889,249	1,031,442,023	85,431,186	696,571,896
803	Agago District	1,000,000,000	403,776,798	403,776,798	300,000,000	10,289,727,574	7,842,682,913	1,501,486,568	738,168,174	0	0
804	Alebtong District	1,000,000,000	403,776,798	403,776,798	0	5,042,534,305	3,610,332,444	889,306,233	543,923,787	46,106,000	0
805	Amolatar District	1,000,000,000	512,002,281	512,002,281	0	5,545,438,574	3,948,821,380	1,043,873,974	325,943,584	23,589,151	0
806	Amudat District	1,000,000,000	0	0	0	3,141,273,709	1,979,709,434	932,133,394	391,059,601	32,461,260	0
807	Amuria District	1,000,000,000	256,001,141	256,001,141	0	7,761,144,610	5,615,719,327	1,222,322,589	372,379,341	34,359,933	552,862,625
808	Amuru District	1,000,000,000	512,002,281	512,002,281	0	6,129,868,325	5,111,476,277	761,561,115	477,788,647	39,152,204	0
809	Apac District	1,000,000,000	256,001,141	256,001,141	0	10,243,896,719	8,361,630,331	1,047,850,327	272,007,217	21,221,144	559,562,904
810	Arua District	1,000,000,000	0	0	0	3,350,298,737	2,570,303,485	585,511,156	241,061,769	17,922,809	0
811	Budaka District	1,000,000,000	0	0	0	7,131,783,666	5,089,298,928	931,462,308	456,803,089	34,571,059	0
812	Bududa District	1,000,000,000	0	0	0	12,113,009,071	8,945,640,306	1,887,836,938	528,128,127	41,150,253	911,915,916
813	Bugiri District	1,000,000,000	0	0	0	10,731,201,842	8,491,771,334	1,930,681,255	733,069,183	58,085,289	759,009,277
814	Bugweri District	1,000,000,000	0	0	0	4,727,842,571	3,982,270,408	565,885,815	337,629,569	28,517,156	0
815	Buhweju District	1,000,000,000	0	0	0	5,171,470,237	3,620,584,133	636,965,671	389,898,032	31,530,957	0
816	Buikwe District	1,000,000,000	0	0	0	8,706,734,524	6,556,352,050	1,432,820,777	267,271,904	23,665,844	362,002,884
817	Bukedea District	1,000,000,000	512,002,281	512,002,281	0	6,713,611,731	4,640,699,446	772,538,941	433,530,786	33,603,374	0
818	Bukomansimbi District	1,000,000,000	0	0	0	3,294,295,857	2,720,763,890	458,330,630	262,096,035	31,250,669	0
819	Bukwo District	1,000,000,000	0	0	0	9,558,643,460	7,983,034,477	502,110,210	282,584,347	21,356,071	0
820	Bulambuli District	1,000,000,000	0	0	0	8,119,140,999	6,644,832,713	801,191,932	437,776,880	29,814,084	0
821	Buliisa District	1,000,000,000	0	0	0	7,090,578,859	5,219,344,055	919,375,599	322,396,175	0	428,724,048

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	*Works and Transport - Development Grant*	*Works and Transport - Development Conditional Grant (RTI)*	*Transitional Development - Works Ad Hoc*	**Health**	*Health - Wage Conditional Grant*	*Health - Non Wage Conditional Grant*	*o/w Primary Health Care - Non Wage Recurrent (Government)*	*o/w Primary Health Care - Non Wage Recurrent (PNFP)*	*o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)*
822	Bundibugyo District	1,000,000,000	0	0	0	16,155,592,958	10,897,910,746	1,628,467,571	596,027,796	49,224,121	587,230,632
823	Bunyangabu District	1,000,000,000	0	0	0	7,007,924,234	4,743,982,601	684,832,812	328,808,282	25,549,486	0
824	Bushenyi District	1,000,000,000	0	0	0	6,368,775,450	4,667,842,802	1,032,454,310	342,644,060	26,204,784	0
825	Busia District	1,000,000,000	0	0	0	9,207,044,964	7,198,044,953	1,860,687,373	508,723,789	40,193,805	780,244,006
826	Butaleja District	1,000,000,000	0	0	0	13,077,574,335	10,116,291,300	1,636,455,860	492,808,972	39,146,601	761,832,267
827	Butambala District	1,000,000,000	0	0	0	7,114,759,641	6,174,222,959	772,198,982	200,453,772	17,953,704	430,944,975
828	Butebo District	1,000,000,000	0	0	0	3,774,875,358	2,873,068,888	771,697,626	290,120,863	21,995,508	0
829	Buvuma District	1,000,000,000	0	0	0	4,491,748,876	3,925,920,770	467,841,862	275,560,515	21,192,017	0
830	Buyende District	1,000,000,000	0	0	0	4,900,896,080	3,446,324,561	1,193,579,737	760,890,297	67,176,231	0
831	Dokolo District	1,000,000,000	512,002,281	512,002,281	0	6,206,769,972	5,020,624,457	630,087,162	336,200,780	23,533,921	0
832	Gomba District	1,000,000,000	0	0	0	3,926,695,465	3,149,709,122	646,257,402	402,065,776	30,866,102	0
833	Gulu District	1,000,000,000	256,001,141	256,001,141	0	4,743,056,235	4,060,132,058	469,174,230	331,398,332	0	0
834	Hoima District	1,000,000,000	0	0	0	5,978,088,040	4,990,291,188	679,401,769	379,193,642	28,911,866	0
835	Ibanda District	1,000,000,000	0	0	0	7,572,567,210	6,180,904,421	954,436,067	305,515,129	0	0
836	Iganga District	1,000,000,000	0	0	0	11,254,983,094	9,269,969,520	1,720,551,806	545,997,686	48,044,885	786,142,694
837	Isingiro District	1,000,000,000	0	0	0	16,431,903,384	13,466,999,506	2,129,287,984	1,270,574,283	95,227,669	0
838	Jinja District	1,000,000,000	0	0	0	10,522,783,685	8,887,601,304	1,390,976,332	436,633,046	35,957,407	495,023,849
839	Kaabong District	1,000,000,000	0	0	0	6,336,763,282	4,704,797,256	1,356,409,256	620,502,927	51,651,523	539,270,206
840	Kabale District	1,000,000,000	0	0	0	9,978,930,089	7,898,901,598	926,848,945	406,244,032	30,017,690	0
841	Kabarole District	1,000,000,000	0	0	0	8,446,370,785	4,475,374,599	612,862,960	344,619,037	25,387,851	0
842	Kaberamaido District	1,000,000,000	256,001,141	256,001,141	0	5,766,348,050	4,758,347,598	798,872,655	187,180,644	17,201,994	455,484,335
843	Kagadi District	1,000,000,000	0	0	0	11,248,829,213	7,912,528,084	1,854,025,737	641,472,899	57,613,997	744,918,161
844	Kakumiro District	1,000,000,000	0	0	300,000,000	10,966,704,016	6,711,869,822	1,236,689,464	607,126,262	51,871,519	0
845	Kalaki District	1,000,000,000	256,001,141	256,001,141	0	3,224,656,859	2,321,965,204	658,188,573	191,619,229	0	0
846	Kalangala District	1,000,000,000	0	0	0	5,860,710,356	5,389,277,635	368,335,452	229,622,192	16,496,950	0
847	Kaliro District	1,000,000,000	0	0	0	5,311,933,307	4,464,713,180	757,309,172	448,730,560	38,244,361	0
848	Kalungu District	1,000,000,000	0	0	0	5,109,181,878	3,975,595,940	1,006,921,305	306,447,584	34,686,734	0
849	Kamuli District	1,000,000,000	0	0	0	15,418,033,939	12,935,772,573	2,281,981,641	737,896,576	65,903,643	746,058,463
850	Kamwenge District	1,000,000,000	0	0	0	10,259,124,176	7,701,232,824	1,657,235,767	578,944,967	49,812,307	609,854,780
851	Kanungu District	1,000,000,000	0	0	0	12,726,043,780	10,263,391,118	1,707,195,934	650,722,967	66,743,305	462,170,224
852	Kapchorwa District	1,000,000,000	0	0	0	9,590,793,083	8,393,657,810	1,127,298,753	137,324,523	8,982,898	889,530,266
853	Kapelebyong District	1,000,000,000	256,001,141	256,001,141	0	3,200,988,247	2,463,028,765	544,839,468	354,750,961	28,069,275	0
854	Karenga District	1,000,000,000	0	0	0	3,312,188,735	2,825,533,622	357,272,461	248,668,684	18,698,701	0
855	Kasanda District	1,000,000,000	0	0	0	7,540,497,974	5,836,284,849	885,820,400	463,624,456	39,858,480	0
856	Kasese District	1,000,000,000	0	0	150,000,000	31,955,956,915	23,291,955,346	3,365,893,299	1,535,745,711	136,620,558	893,797,228
857	Katakwi District	1,000,000,000	512,002,281	512,002,281	0	10,364,121,739	8,576,845,947	1,176,102,609	337,313,736	28,807,713	579,823,306
858	Kayunga District	1,000,000,000	0	0	0	10,231,172,389	8,446,747,680	1,090,836,731	657,889,279	50,260,851	0
859	Kazo District	1,000,000,000	0	0	0	4,710,737,930	3,456,468,786	615,771,291	333,723,845	24,137,661	0
860	Kibaale District	1,000,000,000	0	0	500,000,000	5,682,011,303	3,818,165,532	640,142,092	344,813,922	28,330,707	0
861	Kiboga District	1,000,000,000	0	0	900,000,000	9,511,466,202	8,053,431,120	1,233,354,423	302,199,779	22,629,367	677,457,539
862	Kibuku District	1,000,000,000	0	0	300,000,000	7,031,676,782	5,584,336,261	715,556,385	398,317,625	0	0
863	Kikuube District	1,000,000,000	0	0	0	7,681,337,107	6,168,440,328	1,127,634,244	647,088,537	45,755,584	0
864	Kiruhura District	1,000,000,000	0	0	0	7,534,736,674	5,280,639,918	933,094,262	322,450,032	22,821,926	0
865	Kiryandongo District	1,000,000,000	0	0	0	9,020,246,765	7,084,446,810	1,541,294,226	637,488,974	55,096,617	493,865,649
866	Kisoro District	1,000,000,000	0	0	0	15,771,199,857	13,440,165,430	1,986,588,736	943,357,579	74,328,391	436,035,830
867	Kitagwenda District	1,000,000,000	0	0	0	5,338,483,153	4,376,224,968	503,525,641	262,503,129	21,774,286	0
868	Kitgum District	1,000,000,000	512,002,281	512,002,281	0	10,512,268,155	8,858,756,728	1,415,931,776	447,672,355	0	543,909,721
869	Koboko District	1,000,000,000	0	0	0	7,794,271,273	6,026,990,672	1,495,744,901	335,392,136	0	926,746,438
870	Kole District	1,000,000,000	403,776,798	403,776,798	0	5,165,148,822	4,162,020,620	808,016,995	418,585,602	32,644,795	0
871	Kotido District	1,000,000,000	0	0	0	7,298,037,128	6,080,171,905	1,011,684,471	340,531,563	0	515,553,136
872	Kumi District	1,000,000,000	512,002,281	512,002,281	0	9,203,233,159	7,169,385,600	1,286,514,201	309,213,165	27,484,311	530,200,517
873	Kwania District	1,000,000,000	256,001,141	256,001,141	0	4,697,564,391	3,744,247,164	667,404,600	319,978,623	25,341,687	0
874	Kween District	1,000,000,000	0	0	0	5,486,566,239	4,811,360,000	498,090,427	308,334,265	22,911,746	0
875	Kyankwanzi District	1,000,000,000	0	0	600,000,000	6,403,819,881	5,391,195,996	773,320,254	434,811,122	35,864,206	0
876	Kyegegwa District	1,000,000,000	0	0	0	10,716,902,161	7,122,645,665	1,942,501,351	736,435,232	58,063,101	687,413,731
877	Kyenjojo District	1,000,000,000	0	0	0	14,335,701,285	10,173,062,165	1,981,573,559	741,189,153	68,472,965	624,289,923
878	Kyotera District	1,000,000,000	0	0	2,050,000,000	11,191,798,490	9,657,673,192	1,323,803,378	423,385,024	41,112,836	566,523,170
879	Lamwo District	1,000,000,000	403,776,798	403,776,798	0	5,972,072,873	4,640,263,656	1,014,736,917	683,660,847	50,441,901	0
880	Lira District	1,000,000,000	512,002,281	512,002,281	0	5,868,748,017	4,961,362,644	600,917,211	365,056,980	0	0
881	Luuka District	1,000,000,000	0	0	0	5,369,091,797	4,410,079,389	791,534,256	490,416,963	40,592,418	0
882	Luwero District	1,000,000,000	0	0	0	15,311,239,644	12,884,203,284	2,059,335,382	858,787,786	88,237,385	439,216,494
883	Lwengo District	1,000,000,000	0	0	200,000,000	6,908,806,668	5,777,523,038	808,134,840	465,142,409	43,710,824	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	09 Integrated Transport Infrastructure Services									
		Works and Transport - Non Wage Recurrent Conditional Grant	*Works and Transport - Development Grant*	*Works and Transport - Development Conditional Grant (RTI)*	*Transitional Development - Works Ad Hoc*	**Health**	*Health - Wage Conditional Grant*	*Health - Non Wage Conditional Grant*	*o/w Primary Health Care - Non Wage Recurrent (Government)*	*o/w Primary Health Care - Non Wage Recurrent (PNFP)*	*o/w Primary Healthcare - Hospital Non Wage Recurrent (Government)*
884	Lyantonde District	1,000,000,000	0	0	800,000,000	7,879,721,913	6,490,202,976	1,075,522,589	202,609,423	17,455,811	727,763,198
885	Madi-Okollo District	1,000,000,000	0	0	0	4,241,671,125	3,665,971,000	491,638,759	278,749,908	23,283,957	0
886	Manafwa District	1,000,000,000	0	0	0	7,026,584,036	6,195,850,624	568,977,898	264,650,393	21,751,568	0
887	Maracha District	1,000,000,000	0	0	0	9,048,383,928	6,814,030,970	922,595,416	384,802,712	28,009,678	0
888	Masaka District	1,000,000,000	0	0	0	3,416,035,406	2,999,041,826	345,202,808	176,937,887	15,075,331	0
889	Masindi District	1,000,000,000	0	0	0	8,684,645,940	7,444,701,732	1,037,726,921	358,377,492	0	508,233,677
890	Mayuge District	1,000,000,000	0	0	0	10,456,341,813	8,217,474,665	2,014,962,433	1,041,993,733	83,219,239	0
891	Mbale District	1,000,000,000	0	0	0	8,705,346,154	7,472,710,584	900,824,020	424,395,698	31,742,087	0
892	Mbarara District	1,000,000,000	0	0	0	5,257,819,437	4,505,411,956	496,514,109	280,983,167	20,984,588	0
893	Mitooma District	1,000,000,000	0	0	500,000,000	10,521,822,011	6,113,160,212	1,046,303,327	367,871,216	31,785,961	398,900,235
894	Mityana District	1,000,000,000	0	0	0	12,305,786,027	10,675,904,326	1,393,243,323	440,746,358	42,036,041	630,601,336
895	Moroto District	1,000,000,000	0	0	0	3,464,479,689	3,021,808,372	340,629,342	203,004,659	22,487,408	0
896	Moyo District	1,000,000,000	0	0	0	10,331,578,471	8,900,514,375	918,208,556	240,315,577	21,488,761	519,127,789
897	Mpigi District	1,000,000,000	0	0	0	7,648,179,671	6,249,664,104	1,142,603,425	435,361,383	44,692,908	0
898	Mubende District	1,000,000,000	0	0	0	6,129,857,800	4,764,037,983	1,083,932,186	637,571,472	49,981,597	0
899	Mukono District	1,000,000,000	0	0	0	10,699,392,783	8,372,678,586	2,049,979,209	784,024,635	69,086,234	471,779,630
900	Nabilatuk District	1,000,000,000	0	0	0	2,509,688,344	1,726,381,560	460,296,773	318,128,974	25,742,018	0
901	Nakapiripirit District	1,000,000,000	0	0	0	4,564,133,455	3,450,790,964	416,909,398	266,907,656	24,571,557	0
902	Nakaseke District	1,000,000,000	0	0	662,200,000	13,115,713,391	10,469,117,712	1,302,690,084	444,574,024	36,571,992	419,633,952
903	Nakasongola District	1,000,000,000	0	0	0	7,075,264,273	6,234,451,956	660,266,476	381,590,034	31,337,337	0
904	Namayingo District	1,000,000,000	0	0	200,000,000	7,144,050,765	5,898,605,372	905,714,653	601,460,323	48,726,564	0
905	Namisindwa District	1,000,000,000	0	0	0	5,589,891,429	3,949,824,242	932,384,393	479,085,524	43,227,206	0
906	Namutumba District	1,000,000,000	0	0	0	5,526,038,568	4,385,282,000	858,772,540	509,173,327	43,896,122	0
907	Napak District	1,000,000,000	0	0	0	4,454,678,808	3,290,656,452	896,343,469	454,880,260	37,857,406	0
908	Nebbi District	1,000,000,000	0	0	0	9,246,305,109	7,507,541,892	1,481,575,984	411,302,997	39,071,486	387,802,143
909	Ngora District	1,000,000,000	403,776,798	403,776,798	0	4,404,699,412	3,368,608,776	783,925,084	280,078,232	20,774,260	0
910	Ntoroko District	1,000,000,000	0	0	0	6,419,505,942	4,790,710,108	398,233,732	253,677,786	18,912,745	0
911	Ntungamo District	1,000,000,000	0	0	480,000,000	15,125,318,254	12,165,997,211	1,969,827,126	801,683,269	60,248,572	610,384,115
912	Nwoya District	1,000,000,000	403,776,798	403,776,798	0	8,608,694,802	6,979,627,560	1,364,207,723	517,511,661	43,804,993	589,781,894
913	Obongi District	1,000,000,000	0	0	0	4,117,117,345	3,520,385,887	463,568,721	323,002,688	0	0
914	Omoro District	1,000,000,000	256,001,141	256,001,141	0	6,714,098,046	5,741,066,585	636,437,635	383,700,297	27,781,668	0
915	Otuke District	1,000,000,000	403,776,798	403,776,798	0	4,247,919,868	3,514,086,291	525,748,063	317,841,416	24,075,913	0
916	Oyam District	1,000,000,000	512,002,281	512,002,281	0	8,763,314,557	6,643,982,078	1,574,375,462	666,267,345	51,969,102	0
917	Pader District	1,000,000,000	512,002,281	512,002,281	0	7,474,411,443	6,357,501,964	821,151,161	551,642,790	39,150,859	0
918	Pakwach District	1,000,000,000	0	0	0	4,066,189,650	3,256,033,100	579,213,362	319,994,351	26,329,422	0
919	Pallisa District	1,000,000,000	0	0	0	12,232,990,950	10,107,973,138	1,825,872,497	504,284,356	40,021,940	825,707,054
920	Rakai District	1,000,000,000	0	0	1,000,000,000	11,640,202,413	10,032,301,296	1,378,992,528	491,206,791	45,159,473	575,280,221
921	Rubanda District	1,000,000,000	0	0	400,000,000	9,923,279,410	7,259,158,000	1,003,192,956	385,998,324	35,309,041	349,995,608
922	Rubirizi District	1,000,000,000	0	0	170,000,000	6,661,940,917	5,150,113,952	543,654,129	282,353,292	20,242,679	0
923	Rukiga District	1,000,000,000	0	0	0	5,183,689,615	4,580,557,454	438,557,417	241,426,495	23,010,413	0
924	Rukungiri District	1,000,000,000	0	0	200,000,000	9,127,676,574	6,968,185,212	1,687,847,062	742,679,282	79,529,703	0
925	Rwampara District	1,000,000,000	0	0	0	5,281,135,341	3,497,421,160	502,770,462	340,278,076	0	0
926	Sembabule District	1,000,000,000	0	0	0	6,727,234,714	4,736,765,003	890,591,781	551,097,548	43,696,146	0
927	Serere District	1,000,000,000	403,776,798	403,776,798	0	6,837,101,471	5,553,725,916	972,563,029	480,248,597	39,714,657	0
928	Sheema District	1,000,000,000	0	0	0	8,907,098,988	7,389,198,908	823,451,291	255,134,174	19,245,712	370,193,288
929	Sironko District	1,000,000,000	0	0	0	8,660,814,625	7,636,526,652	877,946,223	446,007,503	30,347,748	0
930	Soroti District	1,000,000,000	512,002,281	512,002,281	500,000,000	4,556,500,511	3,661,210,518	618,043,102	370,815,970	28,241,034	0
931	Terego District	1,000,000,000	0	0	0	5,969,655,355	4,293,988,382	1,276,602,867	706,553,426	60,195,032	0
932	Tororo District	1,000,000,000	0	0	0	16,430,992,793	13,360,504,255	2,328,866,674	891,091,077	66,741,676	500,536,724
933	Wakiso District	1,000,000,000	0	0	2,500,000,000	15,492,660,947	10,103,946,430	3,551,465,466	1,889,471,799	169,560,129	0
934	Yumbe District	1,000,000,000	0	0	0	11,936,961,180	8,171,605,352	3,270,990,114	2,193,336,846	182,756,772	0
935	Zombo District	1,000,000,000	0	0	0	6,380,661,770	4,604,456,387	1,122,772,863	471,823,482	39,859,902	0
	Total	**176,000,000,000**	**10,910,248,603**	**10,910,248,603**	**39,208,200,000**	**1,207,921,514,391**	**939,289,372,470**	**163,701,325,311**	**72,350,812,401**	**5,627,113,350**	**28,930,206,185**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		o/w Primary Healthcare - Hospital Non Wage Recurrent (PNFP)	*o/w Primary Healthcare - DHO allocation*	*o/w Primary Health Care - Non Wage Recurrent (Results-based)*	*o/w Primary Healthcare - DHO allocation (Results-based)*	*Health - Development Conditional Grant*	*o/w Health Development - Facility upgrades*	*o/w Health Development - Formula and performance part*	*Transitional Development - Health*	*Transitional Development - Health Ad Hoc*	**Education**	*Education - Wage Recurrent Conditional Grant*
601	Arua city	0	53,464,382	277,144,403	9,669,519	337,812,836	0	337,812,836	0	0	25,071,626,289	20,001,821,860
602	Fort-Portal city	211,005,573	37,819,506	97,259,796	10,207,418	1,122,477,006	984,247,557	138,229,449	0	0	11,920,810,492	9,110,187,953
603	Gulu city	239,683,590	43,884,758	81,579,463	13,191,983	371,518,274	0	371,518,274	0	0	16,606,311,932	13,587,525,857
604	Hoima city	0	35,736,846	65,987,100	5,708,542	778,382,279	611,000,000	167,382,279	0	0	9,059,570,856	6,382,323,780
605	Jinja city	0	55,746,761	242,131,136	11,647,738	404,666,592	140,000,000	264,666,592	0	0	22,988,332,605	20,463,696,072
606	Lira city	276,479,955	45,527,353	173,070,577	10,388,810	1,134,717,055	920,000,000	214,717,055	0	0	17,983,975,946	14,788,556,896
607	Masaka city	293,926,017	48,159,698	121,795,381	4,297,201	130,306,367	0	130,306,367	0	0	18,446,549,831	15,083,567,285
608	Mbale city	320,452,093	51,294,688	297,033,780	12,309,173	229,197,993	0	229,197,993	0	0	21,399,362,645	15,727,040,439
609	Mbarara city	235,054,659	51,336,421	179,957,936	12,158,493	291,476,261	0	291,476,261	0	0	23,713,319,271	20,180,794,010
610	Soroti city	0	34,964,254	93,026,149	6,723,488	190,000,612	0	190,000,612	0	0	14,049,346,064	11,524,332,852
701	Apac Municipal Council	0	14,701,922	18,179,682	17,036,181	437,658,069	0	437,658,069	0	0	5,388,323,645	4,241,524,077
702	Bugiri Municipal Council	0	12,857,460	24,035,765	4,207,274	160,588,466	0	160,588,466	0	0	3,100,751,650	2,314,874,428
703	Bushenyi- Ishaka Municipal Council	0	17,937,107	51,692,083	9,366,954	261,839,740	0	261,839,740	0	0	7,812,603,801	6,340,712,204
704	Busia Municipal Council	0	14,873,141	85,498,931	6,847,506	186,783,916	0	186,783,916	0	0	3,443,253,673	2,355,095,295
705	Entebbe Municipal Council	0	18,602,144	66,673,515	13,015,805	316,800,728	0	316,800,728	0	0	6,531,678,700	5,192,869,386
706	Ibanda Municipal Council	0	31,254,062	94,748,057	11,033,757	235,760,986	0	235,760,986	0	0	10,204,118,610	8,265,297,941
707	Iganga Municipal Council	0	15,675,732	59,549,200	3,133,507	47,547,504	0	47,547,504	0	0	3,253,396,859	2,902,621,675
708	Kabale Municipal Council	0	17,505,586	45,159,581	10,949,081	969,232,796	784,036,149	185,196,647	0	0	11,126,853,271	9,696,022,752
709	Kamuli Municipal Council	0	17,300,767	24,036,489	1,997,825	392,109,939	0	392,109,939	0	0	4,970,314,902	4,007,483,436
710	Kapchorwa Municipal Council	0	18,280,435	17,812,898	10,109,152	197,272,314	0	197,272,314	0	0	7,011,406,778	5,535,730,410
711	Kasese Municipal Council	210,433,494	22,922,771	66,105,614	8,097,451	120,369,747	0	120,369,747	0	0	6,729,181,424	5,377,505,897
712	Kira Municipal Council	0	41,269,938	185,257,274	11,577,612	2,095,435,762	1,402,835,788	692,599,974	0	0	7,446,361,620	5,731,781,992
713	Kisoro Municipal Council	0	15,378,030	10,251,679	12,362,580	606,685,303	0	606,685,303	0	0	1,569,880,658	1,212,417,124
714	Kitgum Municipal Council	0	14,297,510	13,057,588	10,461,343	389,233,599	0	389,233,599	0	0	4,605,245,667	3,365,749,860
715	Koboko Municipal Council	0	18,378,939	31,038,261	6,185,493	629,336,121	506,000,000	123,336,121	0	0	4,299,209,750	3,158,660,736
716	Kotido Municipal Council	0	16,495,924	46,088,346	13,298,229	105,412,768	0	105,412,768	0	0	3,996,158,028	2,705,188,101
717	Kumi Municipal Council	0	12,890,395	49,929,980	16,750,281	330,875,547	0	330,875,547	0	0	4,592,060,472	3,579,457,044
718	Lugazi Municipal Council	0	19,851,857	72,396,777	6,422,181	342,189,715	0	342,189,715	0	0	4,038,495,926	3,167,452,577
719	Makindye-Ssabagabo Municipal Council	0	39,108,240	208,319,416	8,448,791	1,320,864,828	750,000,000	570,864,828	0	0	5,188,891,695	3,462,411,099
720	Masindi Municipal Council	0	21,564,367	33,730,161	14,783,622	699,286,331	291,000,000	408,286,331	0	0	6,838,819,239	5,200,534,327
721	Mityana Municipal Council	0	27,906,534	64,229,077	13,684,583	128,294,264	0	128,294,264	0	0	7,312,678,338	5,670,068,364
722	Moroto Municipal Council	0	12,661,024	10,280,313	13,234,995	37,094,666	0	37,094,666	0	0	3,677,149,629	2,826,229,520
723	Mubende Municipal Council	0	20,810,723	34,697,375	15,568,559	1,014,047,424	0	1,014,047,424	0	0	7,411,058,312	5,386,418,124
724	Mukono Municipal Council	0	30,490,352	119,709,896	6,437,588	406,229,742	0	406,229,742	0	0	12,080,526,521	10,322,930,544
725	Nansana Municipal Council	0	58,318,665	324,301,874	11,395,642	881,894,270	220,000,000	661,894,270	0	0	10,861,317,564	8,355,302,180
726	Nebbi Municipal Council	0	13,329,088	0	0	0	0	0	0	0	2,440,697,976	1,885,562,256
727	Njeru Municipal Council	0	33,142,485	97,406,617	4,391,614	193,504,982	0	193,504,982	0	0	7,527,386,284	5,534,846,574
728	Ntungamo Municipal Council	0	12,929,388	29,391,254	5,210,727	32,472,411	0	32,472,411	0	0	2,422,916,474	1,707,281,172
729	Rukungiri Municipal Council	0	19,223,927	72,082,265	15,710,513	153,404,330	60,000,000	93,404,330	0	0	6,216,242,942	5,186,913,888
730	Sheema Municipal Council	0	25,568,515	80,851,427	9,354,737	321,952,292	180,000,000	141,952,292	300,000,000	300,000,000	10,440,244,217	8,846,024,304
731	Tororo Municipal Council	0	16,656,849	36,006,984	2,305,363	60,388,287	21,000,000	39,388,287	0	0	6,714,598,917	5,981,785,280
801	Abim District	0	48,406,692	78,906,655	6,768,981	190,748,453	0	190,748,453	0	0	12,253,002,246	10,103,117,687
802	Adjumani District	0	101,473,124	270,411,518	8,559,503	235,732,045	60,000,000	175,732,045	0	0	16,956,686,959	12,304,209,622
803	Agago District	452,226,666	85,951,448	207,204,535	17,935,744	945,558,093	600,000,000	345,558,093	0	0	17,096,938,834	12,774,926,493
804	Alebtong District	0	59,888,783	224,980,022	14,407,642	542,895,628	220,000,000	322,895,628	0	0	15,892,643,071	11,494,265,800
805	Amolatar District	444,865,556	45,485,426	189,851,322	14,138,935	552,743,220	320,000,000	232,743,220	0	0	12,330,916,714	9,365,903,871
806	Amudat District	386,370,005	47,559,399	69,533,058	5,150,070	229,430,881	0	229,430,881	0	0	5,528,266,651	4,318,897,752
807	Amuria District	0	53,798,726	200,117,968	8,803,996	923,102,694	720,000,000	203,102,694	0	0	14,421,993,931	11,180,924,828
808	Amuru District	0	64,416,774	170,537,544	9,665,945	256,830,933	20,000,000	236,830,933	0	0	10,288,929,020	7,635,065,507
809	Apac District	0	45,516,686	137,248,901	12,293,475	834,416,061	600,000,000	234,416,061	0	0	11,236,814,047	8,680,461,027
810	Arua District	183,304,272	38,709,845	93,125,899	11,386,562	194,484,095	0	194,484,095	0	0	11,138,242,870	8,040,519,086
811	Budaka District	0	54,050,183	377,472,311	8,565,666	811,022,430	590,000,000	221,022,430	300,000,000	300,000,000	17,565,787,986	12,990,916,103
812	Bududa District	0	56,698,842	341,369,296	8,574,504	1,279,531,827	1,067,722,500	211,809,327	0	0	16,056,842,559	11,705,307,648
813	Bugiri District	0	84,975,033	288,230,665	7,311,808	308,749,254	0	308,749,254	0	0	20,564,567,979	14,722,920,396
814	Bugweri District	0	52,120,658	144,464,012	3,154,421	179,686,348	63,000,000	116,686,348	0	0	14,460,185,337	11,597,626,064
815	Buhweju District	0	48,964,692	147,378,673	19,193,317	913,920,432	664,500,000	249,420,432	0	0	9,173,165,756	7,461,988,894
816	Buikwe District	611,307,471	46,648,725	116,689,602	5,234,345	717,561,698	600,000,000	117,561,698	0	0	13,770,556,800	10,365,535,756
817	Bukedea District	0	51,136,256	232,254,324	22,014,200	1,000,373,344	600,000,000	400,373,344	300,000,000	300,000,000	20,281,289,518	14,320,180,167
818	Bukomansimbi District	0	42,682,937	115,788,881	6,512,108	115,201,338	0	115,201,338	0	0	12,178,445,000	9,182,367,540
819	Bukwo District	0	48,388,581	140,900,265	8,880,947	1,073,498,773	945,065,100	128,433,673	0	0	13,897,347,982	11,012,868,354
820	Bulambuli District	0	59,518,102	264,266,301	9,816,565	673,116,354	500,572,800	172,543,554	0	0	13,223,501,756	9,366,977,798
821	Buliisa District	0	41,091,297	121,796,684	5,367,395	951,859,206	803,000,000	148,859,206	0	0	5,996,989,969	4,484,458,696

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government												
		o/w Primary Healthcare - Hospital Non Wage Recurrent (PNFP)	*o/w Primary Healthcare - DHO allocation*	*o/w Primary Health Care - Non Wage Recurrent (Results-based)*	*o/w Primary Healthcare - DHO allocation (Results-based)*	*Health - Development Conditional Grant*	*o/w Health Development - Facility upgrades*	*o/w Health Development - Formula and performance part*	*Transitional Development - Health*	*Transitional Development - Health Ad Hoc*	**Education**	*Education - Wage Recurrent Conditional Grant*
822	Bundibugyo District	0	67,414,645	315,810,329	12,760,049	3,629,214,641	3,391,500,000	237,714,641	0	0	17,613,435,032	13,779,788,700
823	Bunyangabu District	0	50,090,614	266,732,426	13,652,005	1,579,108,821	1,360,299,511	218,809,310	0	0	12,418,982,119	9,522,951,145
824	Bushenyi District	386,041,023	57,393,685	201,750,466	18,420,292	268,478,337	0	268,478,337	400,000,000	400,000,000	20,166,215,640	16,614,587,300
825	Busia District	187,434,014	67,164,245	271,589,093	5,338,421	148,312,637	0	148,312,637	0	0	24,165,055,675	18,881,766,525
826	Butaleja District	0	61,626,035	276,249,527	4,792,457	1,324,827,175	1,200,000,000	124,827,175	0	0	21,395,523,882	16,322,056,586
827	Butambala District	0	42,981,317	69,244,529	10,620,685	168,337,700	0	168,337,700	0	0	19,717,603,241	15,961,261,783
828	Butebo District	313,801,184	41,982,055	101,267,360	2,530,655	130,108,844	21,000,000	109,108,844	0	0	11,910,285,194	8,015,297,866
829	Buvuma District	0	41,696,037	125,149,699	4,243,595	97,986,244	0	97,986,244	0	0	4,752,055,243	3,611,173,632
830	Buyende District	0	73,171,746	286,918,530	5,422,934	260,991,782	0	260,991,782	0	0	16,037,251,252	12,085,986,528
831	Dokolo District	0	48,947,504	213,624,020	7,780,936	556,058,353	360,000,000	196,058,353	0	0	13,274,627,911	10,020,032,068
832	Gomba District	0	52,629,680	155,883,057	4,812,788	130,728,940	0	130,728,940	0	0	13,566,268,430	10,068,921,831
833	Gulu District	0	49,877,821	76,794,808	11,103,269	213,749,947	0	213,749,947	0	0	9,403,051,905	7,833,082,913
834	Hoima District	0	51,555,538	205,286,398	14,454,325	308,395,083	0	308,395,083	0	0	11,800,813,159	9,428,188,770
835	Ibanda District	406,820,260	52,247,489	167,589,022	22,264,168	437,226,722	151,500,000	285,726,722	0	0	14,590,839,812	11,973,684,345
836	Iganga District	0	71,454,329	263,003,249	5,908,964	264,461,768	0	264,461,768	0	0	26,238,685,967	20,406,209,128
837	Isingiro District	0	128,608,132	610,981,452	23,896,449	835,615,893	45,000,000	790,615,893	0	0	30,760,328,105	22,992,642,348
838	Jinja District	183,098,401	68,039,159	163,803,157	8,421,313	244,206,050	0	244,206,050	0	0	20,222,162,266	16,020,595,443
839	Kaabong District	0	70,362,864	66,251,423	8,370,314	275,556,770	0	275,556,770	0	0	8,620,220,960	6,376,853,028
840	Kabale District	231,518,757	72,806,046	166,270,643	19,991,777	1,153,179,546	799,104,000	354,075,546	0	0	24,138,490,609	19,597,727,293
841	Kabarole District	0	52,318,138	181,871,382	8,666,552	3,358,133,226	3,152,900,325	205,232,901	0	0	9,968,844,208	8,071,532,292
842	Kaberamaido District	0	37,081,082	91,752,439	10,172,161	209,127,797	0	209,127,797	0	0	9,982,487,208	7,887,560,976
843	Kagadi District	0	69,389,775	326,815,249	13,815,656	1,482,275,392	1,099,000,000	383,275,392	0	0	19,361,321,379	14,239,969,749
844	Kakumiro District	0	66,244,574	497,599,965	13,847,145	3,018,144,729	2,628,000,000	390,144,729	0	0	16,511,119,302	12,210,560,928
845	Kalaki District	308,738,431	34,661,232	111,132,021	12,037,660	244,503,082	0	244,503,082	0	0	8,284,727,750	5,670,046,779
846	Kalangala District	0	40,910,644	73,859,988	7,445,678	103,097,268	0	103,097,268	0	0	4,836,823,582	3,793,846,666
847	Kaliro District	0	54,454,866	212,366,478	3,512,908	89,910,955	0	89,910,955	0	0	18,845,785,795	14,412,039,407
848	Kalungu District	421,193,364	49,311,197	186,901,999	8,380,427	126,664,633	0	126,664,633	0	0	17,995,765,910	13,765,158,932
849	Kamuli District	273,599,036	90,590,675	360,808,334	7,124,915	200,279,724	0	200,279,724	0	0	29,066,205,853	21,743,690,709
850	Kamwenge District	0	68,460,678	329,734,293	20,428,742	900,655,585	431,000,000	469,655,585	0	0	15,593,812,454	11,355,659,760
851	Kanungu District	187,556,247	86,490,373	238,092,546	15,420,272	755,456,727	427,009,695	328,447,032	0	0	27,915,616,870	22,648,833,372
852	Kapchorwa District	0	36,242,026	51,096,953	4,122,087	69,836,520	0	69,836,520	0	0	7,387,261,136	6,004,979,815
853	Kapelebyong District	0	47,476,531	101,015,363	13,527,338	193,120,014	0	193,120,014	0	0	8,782,144,966	6,663,016,360
854	Karenga District	0	39,104,460	45,803,251	4,997,365	129,382,652	0	129,382,652	0	0	6,101,565,386	4,894,266,382
855	Kasanda District	0	62,809,905	311,552,529	7,975,031	818,392,725	600,000,000	218,392,725	0	0	16,577,007,751	13,150,434,460
856	Kasese District	143,660,326	159,726,209	476,017,673	20,325,594	5,298,108,269	4,720,437,192	577,671,077	0	0	43,112,479,383	34,357,333,104
857	Katakwi District	0	54,285,935	167,552,314	8,319,607	611,173,182	412,000,000	199,173,182	0	0	19,553,365,967	15,983,539,102
858	Kayunga District	0	68,842,966	299,243,199	14,600,435	693,587,978	320,000,000	373,587,978	0	0	28,232,020,763	22,031,568,140
859	Kazo District	0	51,306,106	186,443,066	20,160,613	638,497,853	345,000,000	293,497,853	0	0	10,541,439,703	7,984,978,510
860	Kibaale District	0	44,574,336	206,961,003	15,462,124	1,223,703,679	937,000,000	286,703,679	0	0	8,907,230,476	7,146,560,472
861	Kiboga District	0	51,523,515	164,950,424	14,593,799	224,680,659	0	224,680,659	0	0	12,910,526,323	10,590,967,804
862	Kibuku District	0	48,980,371	264,408,582	3,849,807	731,784,135	540,000,000	191,784,135	0	0	14,315,266,535	10,795,634,099
863	Kikuube District	0	69,956,941	348,457,394	16,375,788	385,262,535	0	385,262,535	0	0	12,680,844,090	8,695,782,198
864	Kiruhura District	254,354,481	49,661,714	257,829,419	25,976,690	1,321,002,495	975,847,325	345,155,170	0	0	10,566,584,332	8,335,279,002
865	Kiryandongo District	0	68,220,613	273,405,661	13,216,713	394,505,729	0	394,505,729	0	0	14,480,921,460	10,374,040,518
866	Kisoro District	181,715,140	94,056,877	244,887,160	12,207,759	344,445,691	0	344,445,691	0	0	23,666,240,091	19,250,287,104
867	Kitagwenda District	0	40,670,943	170,873,621	7,703,663	458,732,544	231,000,000	227,732,544	0	0	12,197,949,168	9,699,812,070
868	Kitgum District	243,828,060	58,870,055	110,367,696	11,283,890	237,579,651	0	237,579,651	0	0	14,925,505,621	12,002,791,902
869	Koboko District	0	46,578,048	180,178,513	6,849,766	271,535,700	150,000,000	121,535,700	0	0	11,736,262,490	8,608,969,216
870	Kole District	0	49,461,270	301,154,367	6,170,960	195,111,207	0	195,111,207	0	0	18,043,368,018	14,280,433,691
871	Kotido District	0	48,323,719	98,036,125	9,239,927	206,180,752	0	206,180,752	0	0	4,319,460,175	3,093,475,180
872	Kumi District	189,996,979	49,512,246	162,516,386	17,590,598	347,333,357	0	347,333,357	400,000,000	400,000,000	17,012,777,430	12,883,732,703
873	Kwania District	0	46,244,877	262,238,764	13,600,648	285,912,627	0	285,912,627	0	0	13,493,935,555	10,610,257,656
874	Kween District	0	51,636,339	105,869,950	9,338,126	177,115,812	0	177,115,812	0	0	10,278,088,697	8,151,029,756
875	Kyankwanzi District	0	57,342,728	237,087,871	8,214,327	239,303,631	0	239,303,631	0	0	15,974,602,529	13,011,032,280
876	Kyegegwa District	0	69,774,003	383,035,442	7,779,842	1,651,755,145	1,352,000,000	299,755,145	0	0	14,338,565,720	9,800,278,296
877	Kyenjojo District	0	75,195,075	463,830,108	8,596,335	2,181,065,561	1,916,000,000	265,065,561	0	0	18,221,771,828	13,446,917,668
878	Kyotera District	0	73,243,141	207,756,178	11,783,029	210,321,920	0	210,321,920	0	0	21,040,885,093	16,011,539,136
879	Lamwo District	0	71,081,721	191,212,967	18,339,481	317,072,300	0	317,072,300	0	0	10,755,293,543	7,859,867,544
880	Lira District	0	46,108,866	179,308,273	10,443,091	306,468,162	0	306,468,162	0	0	14,550,065,118	11,550,494,154
881	Luuka District	0	67,338,977	186,769,940	6,415,956	167,478,152	0	167,478,152	0	0	20,377,665,158	16,036,822,360
882	Luwero District	137,128,894	104,791,364	417,634,039	13,539,419	367,700,979	0	367,700,979	0	0	47,244,575,754	38,561,063,824
883	Lwengo District	0	57,869,969	233,078,411	8,333,227	323,148,790	118,078,380	205,070,410	0	0	18,296,380,648	14,025,635,291

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		o/w Primary Healthcare - Hospital Non Wage Recurrent (PNFP)	*o/w Primary Healthcare - DHO allocation*	*o/w Primary Health Care - Non Wage Recurrent (Results-based)*	*o/w Primary Healthcare - DHO allocation (Results-based)*	*Health - Development Conditional Grant*	*o/w Health Development - Facility upgrades*	*o/w Health Development - Formula and performance part*	*Transitional Development - Health*	*Transitional Development - Health Ad Hoc*	**Education**	*Education - Wage Recurrent Conditional Grant*
884	Lyantonde District	0	45,271,330	77,440,432	4,982,396	313,996,348	201,631,500	112,364,848	0	0	8,749,620,575	6,581,098,424
885	Madi-Okollo District	0	47,281,655	137,606,006	4,717,232	84,061,366	21,000,000	63,061,366	0	0	11,632,857,613	8,150,945,310
886	Manafwa District	0	39,201,662	228,126,771	15,247,504	261,755,514	0	261,755,514	0	0	16,340,171,825	11,964,152,449
887	Maracha District	256,530,766	51,885,659	193,956,558	7,410,043	1,311,757,542	1,211,000,000	100,757,542	0	0	15,340,308,480	11,646,392,148
888	Masaka District	0	37,814,833	110,453,018	4,921,739	71,790,773	0	71,790,773	0	0	6,257,009,717	4,911,895,647
889	Masindi District	0	54,293,614	111,368,007	5,454,131	202,217,287	0	202,217,287	0	0	11,958,026,054	9,230,592,482
890	Mayuge District	381,898,004	100,363,584	401,170,098	6,317,775	223,904,715	0	223,904,715	0	0	30,006,943,141	22,544,008,565
891	Mbale District	0	57,819,140	369,811,588	17,055,507	331,811,550	0	331,811,550	0	0	25,721,475,340	19,048,210,426
892	Mbarara District	0	45,974,844	133,886,276	14,685,234	255,893,372	0	255,893,372	0	0	16,010,985,994	12,536,470,159
893	Mitooma District	0	52,600,185	184,844,331	10,301,399	2,962,358,472	2,735,000,000	227,358,472	400,000,000	400,000,000	22,067,455,358	17,756,726,604
894	Mityana District	0	65,442,837	198,500,787	15,915,965	236,638,377	0	236,638,377	0	0	16,218,990,438	13,093,706,730
895	Moroto District	0	40,380,258	61,273,853	13,483,164	102,041,976	0	102,041,976	0	0	6,157,065,462	5,270,333,856
896	Moyo District	0	53,637,201	75,831,696	7,807,532	512,855,540	413,420,000	99,435,540	0	0	8,800,431,685	7,297,146,248
897	Mpigi District	304,288,559	60,719,066	285,105,321	12,436,187	255,912,142	0	255,912,142	0	0	18,940,772,673	15,548,871,306
898	Mubende District	0	73,552,993	314,826,223	7,999,901	281,887,631	0	281,887,631	0	0	15,981,406,225	12,112,806,438
899	Mukono District	233,561,811	89,103,851	394,698,034	7,725,014	276,734,988	0	276,734,988	0	0	33,827,452,706	27,494,645,276
900	Nabilatuk District	0	39,821,519	69,007,136	7,597,125	323,010,011	0	323,010,011	0	0	4,742,851,123	3,637,115,546
901	Nakapiripirit District	0	39,628,036	80,650,146	5,152,003	696,433,093	600,000,000	96,433,093	0	0	5,086,164,791	3,762,780,950
902	Nakaseke District	152,299,279	59,717,684	173,563,797	16,329,355	543,905,595	210,000,000	333,905,595	800,000,000	800,000,000	21,316,017,253	16,871,771,265
903	Nakasongola District	0	62,372,234	175,838,339	9,128,533	180,545,841	0	180,545,841	0	0	15,263,493,936	11,889,785,868
904	Namayingo District	0	69,781,633	178,698,782	7,047,350	339,730,740	150,000,000	189,730,740	0	0	14,396,963,689	11,233,402,764
905	Namisindwa District	0	56,730,969	336,248,744	17,091,950	307,682,794	0	307,682,794	400,000,000	400,000,000	17,724,816,546	12,639,592,390
906	Namutumba District	0	67,844,879	230,165,945	7,692,267	281,984,028	0	281,984,028	0	0	23,057,235,941	16,728,345,005
907	Napak District	243,320,940	55,902,981	90,241,147	14,140,735	267,678,887	0	267,678,887	0	0	7,767,699,330	5,935,280,255
908	Nebbi District	356,818,946	57,468,372	211,271,984	17,840,056	257,187,233	0	257,187,233	0	0	15,186,045,830	11,103,722,718
909	Ngora District	286,825,644	42,127,429	144,495,785	9,623,735	252,165,552	0	252,165,552	0	0	14,918,063,095	11,468,489,784
910	Ntoroko District	0	36,917,971	84,278,076	4,447,153	1,230,562,102	1,141,000,000	89,562,102	0	0	8,802,002,216	7,611,290,184
911	Ntungamo District	0	86,831,910	393,282,120	17,397,140	989,493,916	454,036,110	535,457,806	0	0	35,326,230,587	28,670,742,381
912	Nwoya District	0	60,528,964	139,547,144	13,033,066	264,859,519	0	264,859,519	0	0	9,795,442,036	7,837,879,820
913	Obongi District	0	47,919,087	87,698,999	4,947,946	133,162,737	0	133,162,737	0	0	4,587,080,688	2,926,032,979
914	Omoro District	0	55,181,702	157,378,349	12,395,618	336,593,826	60,000,000	276,593,826	0	0	15,608,996,634	13,120,895,118
915	Otuke District	0	46,036,410	126,902,581	10,891,743	208,085,513	0	208,085,513	0	0	10,644,479,562	8,318,782,612
916	Oyam District	364,032,704	75,312,529	407,757,876	9,035,907	544,957,016	270,000,000	274,957,016	0	0	25,627,518,357	18,457,728,354
917	Pader District	0	72,805,337	145,263,769	12,288,406	295,758,318	0	295,758,318	0	0	19,757,917,019	15,097,506,938
918	Pakwach District	0	48,832,832	174,978,840	9,077,917	230,943,188	0	230,943,188	0	0	12,924,394,597	9,700,406,686
919	Pallisa District	0	59,023,344	383,126,617	13,709,185	299,145,316	0	299,145,316	0	0	20,495,713,221	15,479,639,134
920	Rakai District	0	74,590,264	181,205,334	11,550,444	228,908,590	0	228,908,590	0	0	20,793,145,826	15,586,797,540
921	Rubanda District	0	64,133,275	151,097,893	16,658,815	1,660,928,454	1,320,000,000	340,928,454	0	0	20,008,593,799	14,961,241,944
922	Rubirizi District	0	46,396,348	181,766,012	12,895,798	968,172,836	717,304,458	250,868,378	0	0	11,736,684,353	9,015,051,868
923	Rukiga District	0	52,773,092	101,350,102	19,997,314	164,574,744	0	164,574,744	0	0	13,181,286,904	10,411,669,990
924	Rukungiri District	401,582,795	112,306,638	326,146,713	25,601,932	471,644,300	120,000,000	351,644,300	0	0	29,823,368,126	23,388,026,124
925	Rwampara District	0	50,271,147	97,450,235	14,771,004	780,943,719	534,727,390	246,216,329	500,000,000	500,000,000	13,146,606,319	10,030,269,243
926	Sembabule District	0	64,803,668	216,920,905	14,073,514	1,099,877,930	835,847,325	264,030,605	0	0	22,074,241,132	17,884,467,724
927	Serere District	0	57,328,531	383,957,507	11,313,737	310,812,526	0	310,812,526	0	0	21,820,447,066	16,116,442,512
928	Sheema District	0	46,934,475	121,877,886	10,065,756	694,448,789	511,210,825	183,237,964	0	0	17,426,275,038	14,604,404,018
929	Sironko District	0	58,457,029	334,346,619	8,787,324	146,341,750	0	146,341,750	0	0	19,893,203,945	14,721,460,176
930	Soroti District	0	48,291,292	164,904,888	5,789,918	277,246,890	0	277,246,890	0	0	14,737,682,627	10,967,606,562
931	Terego District	234,500,427	72,966,803	197,684,065	4,703,114	399,064,106	270,000,000	129,064,106	0	0	15,853,581,394	11,101,295,188
932	Tororo District	233,373,591	104,750,084	524,466,631	7,906,892	241,621,863	47,800,000	193,821,863	500,000,000	500,000,000	39,882,788,934	27,693,875,153
933	Wakiso District	269,706,140	150,497,159	1,052,462,442	19,767,797	1,837,249,051	1,004,443,725	832,805,326	0	0	45,949,547,671	37,251,264,430
934	Yumbe District	0	160,298,399	718,052,568	16,545,529	494,365,714	0	494,365,714	0	0	28,710,139,106	18,864,577,184
935	Zombo District	292,402,833	57,155,474	248,529,273	13,001,899	653,432,520	373,097,500	280,335,020	0	0	14,888,399,010	10,738,076,036
	Total	**11,926,736,390**	**9,366,456,985**	**33,611,253,309**	**1,888,746,691**	**100,630,816,610**	**56,129,175,155**	**44,501,641,455**	**4,300,000,000**	**4,300,000,000**	**2,591,546,693,060**	**2,001,696,283,770**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	12 Human Capital Development										
		o/w Primary Education - Wage	*o/w Secondary Education - Wage*	*o/w Skills Development - Wage*	*Education - Non Wage Recurrent Conditional Grant*	*o/w Primary Education - Non Wage Recurrent*	*o/w Secondary Education - Non Wage Recurrent*	*o/w Skills Development - Non Wage Recurrent*	*o/w SNE Education - Non Wage Recurrent*	*Education - Development Conditional Grant*	*o/w Education Development - Formerly SFG*	*Transitional Development - Education Ad Hoc*
601	Arua city	10,033,887,436	7,811,740,320	2,156,194,104	4,763,391,739	3,082,267,537	810,912,000	848,374,284	21,837,918	306,412,690	306,412,690	0
602	Fort-Portal city	2,594,669,589	5,214,518,840	1,300,999,524	2,630,371,339	755,185,963	1,209,844,000	653,497,081	11,844,295	180,251,200	180,251,200	0
603	Gulu city	5,409,564,005	6,968,627,604	1,209,334,248	2,712,848,942	877,883,492	1,256,988,000	559,692,821	18,284,628	305,937,133	305,937,133	0
604	Hoima city	2,137,032,804	3,085,297,416	1,159,993,560	2,483,928,527	616,902,526	1,243,616,000	616,747,586	6,662,416	193,318,549	193,318,549	0
605	Jinja city	6,573,726,852	12,734,359,500	1,155,609,720	2,204,606,418	1,315,937,387	858,244,000	0	30,425,031	320,030,115	320,030,115	0
606	Lira city	5,167,363,000	9,621,193,896	0	2,936,297,763	1,606,355,563	1,301,812,000	0	28,130,200	259,121,287	259,121,287	0
607	Masaka city	4,406,670,308	8,886,117,041	1,790,779,936	3,103,559,170	1,149,571,672	1,166,432,000	780,004,761	7,550,737	259,423,377	259,423,377	0
608	Mbale city	8,387,504,912	6,263,124,691	1,076,410,836	5,338,195,735	2,134,899,723	3,197,744,000	0	5,552,012	334,126,471	334,126,471	0
609	Mbarara city	5,157,006,350	11,447,939,096	3,575,848,564	3,253,103,513	1,131,219,701	904,492,000	1,192,148,657	25,243,155	279,421,748	279,421,748	0
610	Soroti city	3,249,286,356	7,411,616,484	863,430,012	2,307,907,734	760,307,467	1,535,830,000	0	11,770,267	217,105,478	217,105,478	0
701	Apac Municipal Council	1,782,726,729	1,733,753,760	725,043,588	1,010,047,105	513,809,913	373,644,000	122,593,191	0	136,752,463	136,752,463	0
702	Bugiri Municipal Council	617,263,000	1,087,098,552	610,512,876	694,285,174	202,436,762	360,372,000	122,593,191	8,883,221	91,592,048	91,592,048	0
703	Bushenyi- Ishaka Municipal Council	2,078,742,684	3,775,581,628	486,387,892	1,349,259,408	371,536,960	351,304,000	620,866,435	5,552,013	122,632,189	122,632,189	0
704	Busia Municipal Council	1,257,570,319	1,097,524,976	0	966,972,552	503,016,552	463,956,000	0	0	121,185,826	121,185,826	0
705	Entebbe Municipal Council	1,638,264,942	3,554,604,444	0	1,198,330,887	361,877,008	831,272,000	0	5,181,879	140,478,426	140,478,426	0
706	Ibanda Municipal Council	2,881,152,624	4,552,087,272	832,058,045	1,734,565,175	714,735,379	560,860,000	458,969,796	0	204,255,494	204,255,494	0
707	Iganga Municipal Council	1,316,912,052	1,585,709,623	0	244,331,178	244,331,178	0	0	0	106,444,006	106,444,006	0
708	Kabale Municipal Council	2,174,824,536	6,793,678,824	727,519,392	878,035,388	363,531,111	338,588,000	167,921,378	7,994,899	152,795,130	152,795,130	400,000,000
709	Kamuli Municipal Council	2,241,266,520	1,766,216,916	0	844,938,596	500,204,985	340,292,000	0	4,441,611	117,892,870	117,892,870	0
710	Kapchorwa Municipal Council	1,719,117,258	3,295,482,624	521,130,528	1,142,787,622	395,224,641	642,404,000	99,606,968	5,552,013	132,888,746	132,888,746	200,000,000
711	Kasese Municipal Council	2,374,939,218	2,570,587,835	431,978,844	1,140,727,459	572,272,149	395,204,000	167,921,378	5,329,932	210,948,067	210,948,067	0
712	Kira Municipal Council	2,504,930,496	3,226,851,496	0	1,258,782,308	602,913,639	642,988,000	0	12,880,670	455,797,320	455,797,320	0
713	Kisoro Municipal Council	500,669,724	711,747,400	0	222,612,782	127,029,937	87,736,000	0	7,846,845	134,850,752	134,850,752	0
714	Kitgum Municipal Council	1,152,104,160	718,842,456	1,494,803,244	1,112,276,036	307,283,078	155,648,000	644,903,348	4,441,611	127,219,770	127,219,770	0
715	Koboko Municipal Council	1,644,166,736	1,514,494,000	0	993,326,566	586,439,440	392,748,000	0	14,139,126	147,222,448	147,222,448	0
716	Kotido Municipal Council	949,690,528	1,199,690,528	555,807,045	1,157,762,813	377,752,094	608,388,000	167,921,378	3,701,341	133,207,114	133,207,114	0
717	Kumi Municipal Council	2,025,688,488	914,106,972	639,661,584	873,617,961	522,872,770	228,152,000	122,593,191	0	138,985,467	138,985,467	0
718	Lugazi Municipal Council	2,584,495,469	582,957,108	0	709,204,853	590,748,853	118,456,000	0	0	161,838,496	161,838,496	0
719	Makindye-Ssabagabo Municipal Council	1,439,146,012	2,023,265,087	0	926,898,108	441,466,108	485,432,000	0	0	399,582,488	399,582,488	400,000,000
720	Masindi Municipal Council	2,164,219,812	3,036,314,515	0	1,454,765,275	614,462,646	833,048,000	0	7,254,630	183,519,636	183,519,636	0
721	Mityana Municipal Council	2,316,901,668	2,568,635,904	784,530,792	1,441,413,254	474,232,409	201,384,000	765,796,845	0	201,196,720	201,196,720	0
722	Moroto Municipal Council	458,530,760	1,311,349,188	1,056,349,572	749,054,848	138,437,336	271,088,000	339,529,512	0	101,865,261	101,865,261	0
723	Mubende Municipal Council	1,907,752,908	2,048,854,968	1,429,810,248	1,839,294,273	449,707,122	1,148,240,000	241,347,151	0	185,345,915	185,345,915	0
724	Mukono Municipal Council	3,831,895,920	6,491,034,624	0	1,497,875,060	700,857,894	777,252,000	0	19,765,166	259,720,917	259,720,917	0
725	Nansana Municipal Council	3,439,647,428	4,162,130,184	753,524,568	1,969,443,728	780,506,205	1,091,536,000	97,401,523	0	536,571,656	536,571,656	0
726	Nebbi Municipal Council	1,275,674,032	609,888,224	0	442,000,959	380,204,959	61,796,000	0	0	113,134,761	113,134,761	0
727	Njeru Municipal Council	2,964,993,102	2,569,853,472	0	1,743,227,810	892,539,810	850,688,000	0	0	249,311,900	249,311,900	0
728	Ntungamo Municipal Council	566,266,368	1,141,014,804	0	481,595,882	148,819,882	332,776,000	0	0	84,039,420	84,039,420	150,000,000
729	Rukungiri Municipal Council	1,732,958,508	3,453,955,380	0	484,105,799	242,135,920	236,788,000	0	5,181,879	145,223,255	145,223,255	400,000,000
730	Sheema Municipal Council	3,205,650,832	5,095,618,836	544,754,636	1,422,618,043	602,764,330	645,492,000	167,921,378	6,440,335	171,601,871	171,601,871	0
731	Tororo Municipal Council	1,616,086,368	4,365,698,912	0	629,562,730	493,471,294	126,616,000	0	9,475,436	103,250,906	103,250,906	0
801	Abim District	4,161,603,531	5,375,406,156	566,108,000	1,876,395,873	1,155,538,495	552,936,000	167,921,378	0	273,488,686	273,488,686	0
802	Adjumani District	6,523,060,064	5,259,619,754	521,529,804	3,577,090,009	2,333,566,966	1,104,452,000	134,259,298	4,811,745	1,075,387,327	1,075,387,327	0
803	Agago District	8,161,597,855	4,002,090,488	611,238,150	3,718,866,648	2,839,385,270	711,560,000	167,921,378	0	603,145,693	603,145,693	0
804	Alebtong District	6,822,768,917	3,751,067,003	920,429,880	3,936,760,601	3,077,120,503	520,096,000	335,842,756	3,701,341	461,616,671	461,616,671	0
805	Amolatar District	4,781,405,335	4,101,518,536	482,980,000	2,650,198,032	1,773,784,276	775,604,000	95,775,931	5,033,825	314,814,811	314,814,811	0
806	Amudat District	2,073,614,448	2,245,283,304	0	662,553,132	488,861,132	173,692,000	0	0	546,815,767	546,815,767	0
807	Amuria District	4,876,393,232	5,157,352,836	1,147,178,760	2,755,068,489	1,870,769,920	593,784,000	290,514,570	0	486,000,614	486,000,614	0
808	Amuru District	4,452,419,534	2,771,939,961	410,706,012	2,162,307,238	1,584,143,596	456,956,000	90,412,479	30,795,164	491,556,275	491,556,275	0
809	Apac District	6,854,318,119	1,826,142,908	0	2,268,543,547	1,914,359,749	349,224,000	0	4,959,798	287,809,472	287,809,472	0
810	Arua District	5,144,976,240	2,895,542,846	0	2,574,107,781	1,909,503,767	659,052,000	0	5,552,013	523,616,003	523,616,003	0
811	Budaka District	6,697,234,000	6,293,682,103	0	4,198,330,202	2,164,613,383	2,025,944,000	0	7,772,818	376,541,682	376,541,682	0
812	Bududa District	5,822,161,752	5,883,145,896	0	3,983,036,550	2,191,220,699	1,786,708,000	0	5,107,851	368,498,361	368,498,361	0
813	Bugiri District	10,145,028,578	4,499,891,818	78,000,000	4,979,027,490	2,984,219,046	1,936,080,000	55,397,236	3,331,207	662,620,093	662,620,093	200,000,000
814	Bugweri District	5,553,838,050	5,741,788,014	302,000,000	2,588,144,716	1,396,404,134	1,143,268,000	48,472,582	0	274,414,557	274,414,557	0
815	Buhweju District	3,815,967,634	3,646,021,260	0	1,286,678,395	837,166,395	449,512,000	0	0	424,498,467	424,498,467	0
816	Buikwe District	4,078,707,848	5,183,954,184	1,102,873,724	3,186,917,788	1,147,710,974	855,568,000	1,160,468,414	23,170,400	218,103,257	218,103,257	0
817	Bukedea District	9,596,108,964	4,110,727,241	613,343,962	4,419,605,472	2,679,024,093	1,572,660,000	167,921,378	0	541,503,880	541,503,880	1,000,000,000
818	Bukomansimbi District	5,306,110,285	3,876,257,255	0	2,726,540,355	1,613,802,262	1,106,964,000	0	5,774,093	269,537,105	269,537,105	0
819	Bukwo District	4,768,198,362	6,244,669,992	0	2,641,369,884	1,161,145,591	1,468,380,000	0	11,844,294	243,109,743	243,109,743	0
820	Bulambuli District	4,487,136,644	4,879,841,154	0	3,502,929,392	1,563,797,392	1,939,132,000	0	0	353,594,566	353,594,566	0
821	Buliisa District	2,577,585,348	1,906,873,348	0	1,137,992,873	863,788,873	274,204,000	0	0	374,538,400	374,538,400	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	12 Human Capital Development										
		o/w Primary Education - Wage	*o/w Secondary Education - Wage*	*o/w Skills Development - Wage*	*Education - Non Wage Recurrent Conditional Grant*	*o/w Primary Education - Non Wage Recurrent*	*o/w Secondary Education - Non Wage Recurrent*	*o/w Skills Development - Non Wage Recurrent*	*o/w SNE Education - Non Wage Recurrent*	*Education - Development Conditional Grant*	*o/w Education Development - Formerly SFG*	*Transitional Development - Education Ad Hoc*
822	Bundibugyo District	8,455,776,492	4,831,969,188	492,043,020	3,448,509,877	2,043,161,469	1,281,028,000	119,878,797	4,441,611	385,136,455	385,136,455	0
823	Bunyangabu District	4,928,660,568	4,045,942,345	548,348,232	2,542,778,862	1,221,643,914	1,118,120,000	203,014,948	0	353,252,112	353,252,112	0
824	Bushenyi District	7,786,136,780	7,451,874,744	1,376,575,776	3,199,673,740	1,502,218,983	1,361,612,000	335,842,756	0	351,954,600	351,954,600	0
825	Busia District	9,591,640,284	8,118,106,098	1,172,020,143	4,780,266,858	2,581,653,823	1,908,444,000	287,800,175	2,368,859	503,022,293	503,022,293	0
826	Butaleja District	9,984,610,254	5,666,455,344	670,990,988	4,700,805,505	3,011,240,127	1,521,644,000	167,921,378	0	372,661,791	372,661,791	0
827	Butambala District	4,716,969,343	10,456,991,792	787,300,648	2,319,830,012	830,808,634	1,321,100,000	167,921,378	0	236,511,445	236,511,445	1,200,000,000
828	Butebo District	3,774,702,920	3,559,610,934	680,984,012	2,964,176,047	1,623,866,856	1,217,716,000	122,593,191	0	230,811,281	230,811,281	700,000,000
829	Buvuma District	2,333,134,836	1,278,038,796	0	765,720,366	592,628,366	173,092,000	0	0	375,161,245	375,161,245	0
830	Buyende District	7,592,888,574	4,493,097,954	0	3,300,670,191	2,404,494,191	896,176,000	0	0	650,594,533	650,594,533	0
831	Dokolo District	5,130,755,808	3,979,500,904	909,775,356	2,910,569,645	2,159,848,064	621,540,000	122,593,191	6,588,389	344,026,199	344,026,199	0
832	Gomba District	4,819,312,191	3,826,065,240	1,423,544,400	3,169,896,207	1,258,359,316	934,436,000	977,100,890	0	327,450,392	327,450,392	0
833	Gulu District	4,388,549,628	3,395,593,224	48,940,061	1,249,086,946	1,046,786,946	202,300,000	0	0	320,882,046	320,882,046	0
834	Hoima District	5,111,871,126	4,316,317,644	0	1,872,022,665	1,392,145,860	477,656,000	0	2,220,805	500,601,724	500,601,724	0
835	Ibanda District	5,688,350,345	5,725,968,922	559,365,078	2,067,021,349	1,106,493,608	843,504,000	117,023,742	0	550,134,118	550,134,118	0
836	Iganga District	10,427,517,416	7,194,957,952	2,783,733,760	5,326,528,569	2,390,117,892	1,885,972,000	1,038,372,303	12,066,375	505,948,270	505,948,270	0
837	Isingiro District	11,534,571,204	10,768,755,408	689,315,736	6,177,397,392	4,315,032,228	1,728,816,000	122,593,191	10,955,972	1,590,288,366	1,590,288,366	0
838	Jinja District	6,383,008,417	8,632,865,262	1,004,721,764	3,849,254,428	2,194,657,843	1,483,344,000	167,921,378	3,331,207	352,312,395	352,312,395	0
839	Kaabong District	4,253,059,980	1,324,247,640	799,545,408	1,620,920,944	1,260,269,686	187,548,000	167,921,378	5,181,879	622,446,989	622,446,989	0
840	Kabale District	10,548,346,399	7,994,392,894	1,054,988,000	3,189,849,069	1,768,192,700	1,184,456,000	234,979,564	2,220,805	400,914,247	400,914,247	950,000,000
841	Kabarole District	4,021,661,051	2,927,763,913	1,122,107,328	1,497,019,543	1,064,023,543	432,996,000	0	0	400,292,373	400,292,373	0
842	Kaberamaido District	3,923,839,392	3,164,405,040	799,316,544	1,819,422,833	1,302,349,455	349,152,000	167,921,378	0	275,503,399	275,503,399	0
843	Kagadi District	8,335,142,409	5,904,827,340	0	4,368,106,386	2,636,495,381	1,723,320,000	0	8,291,005	753,245,243	753,245,243	0
844	Kakumiro District	5,503,631,748	6,322,354,692	384,574,488	2,809,858,733	1,779,175,771	850,820,000	148,179,475	31,683,487	740,699,641	740,699,641	750,000,000
845	Kalaki District	3,130,328,098	2,539,718,681	0	2,321,793,337	1,808,837,337	512,956,000	0	0	292,887,634	292,887,634	0
846	Kalangala District	1,655,803,069	1,746,639,726	391,403,871	697,073,390	311,297,163	192,340,000	193,436,227	0	345,903,526	345,903,526	0
847	Kaliro District	7,606,342,259	5,798,489,984	1,007,207,164	4,069,650,964	2,320,785,585	1,580,944,000	167,921,378	0	364,095,425	364,095,425	0
848	Kalungu District	7,662,542,116	5,782,634,376	319,982,440	3,663,465,119	1,957,985,460	1,577,648,000	117,023,742	10,807,918	267,141,859	267,141,859	300,000,000
849	Kamuli District	13,464,732,728	7,605,391,237	673,566,744	6,268,743,648	3,881,702,270	2,219,120,000	167,921,378	0	553,771,495	553,771,495	500,000,000
850	Kamwenge District	6,713,664,506	4,641,995,254	0	3,365,061,362	1,988,973,617	1,371,276,000	0	4,811,745	873,091,332	873,091,332	0
851	Kanungu District	9,903,998,666	10,397,314,546	2,347,520,160	4,150,114,009	1,769,371,891	1,804,960,000	570,822,320	4,959,798	516,669,488	516,669,488	600,000,000
852	Kapchorwa District	2,464,603,770	3,540,376,045	0	1,226,518,731	620,234,731	606,284,000	0	0	155,762,590	155,762,590	0
853	Kapelebyong District	2,833,306,024	3,829,710,336	0	1,770,528,501	1,208,076,501	562,452,000	0	0	348,600,106	348,600,106	0
854	Karenga District	2,563,785,618	2,330,480,764	0	994,207,595	803,031,595	191,176,000	0	0	213,091,409	213,091,409	0
855	Kasanda District	5,916,816,218	7,233,618,242	0	2,933,661,712	1,783,653,712	1,150,008,000	0	0	492,911,578	492,911,578	0
856	Kasese District	21,133,436,868	12,490,925,952	732,970,284	7,337,055,969	4,718,639,464	2,436,356,000	167,921,378	14,139,126	1,418,090,310	1,418,090,310	0
857	Katakwi District	6,806,217,172	8,520,335,046	656,986,884	3,152,237,773	1,872,881,646	1,054,932,000	219,538,355	4,885,772	417,589,092	417,589,092	0
858	Kayunga District	12,155,654,196	9,266,239,944	609,674,000	4,877,970,397	3,258,729,019	1,451,320,000	167,921,378	0	592,482,227	592,482,227	730,000,000
859	Kazo District	4,269,574,188	3,715,404,322	0	1,792,524,459	1,038,767,295	656,812,000	96,945,164	0	454,162,997	454,162,997	309,773,736
860	Kibaale District	3,581,911,620	3,564,648,852	0	1,237,019,274	928,599,475	303,460,000	0	4,959,798	523,650,730	523,650,730	0
861	Kiboga District	5,997,378,596	4,025,885,756	567,703,452	1,976,985,257	1,152,375,864	679,248,000	142,770,454	2,590,939	342,573,262	342,573,262	0
862	Kibuku District	6,513,542,312	4,282,091,787	0	3,227,328,765	2,215,636,765	1,011,692,000	0	0	292,303,671	292,303,671	0
863	Kikuube District	5,205,586,638	2,955,304,800	534,890,760	3,015,700,543	2,137,571,165	710,208,000	167,921,378	0	969,361,349	969,361,349	0
864	Kiruhura District	4,524,342,000	3,810,937,002	0	1,783,576,109	1,080,344,043	697,532,000	0	5,700,067	447,729,221	447,729,221	0
865	Kiryandongo District	6,157,485,822	3,274,262,664	942,292,032	3,167,034,112	2,037,613,258	957,428,000	167,921,378	4,071,475	939,846,830	939,846,830	0
866	Kisoro District	11,459,953,572	7,225,886,124	564,447,408	3,564,136,162	2,587,570,783	808,644,000	167,921,378	0	851,816,826	851,816,826	0
867	Kitagwenda District	4,247,587,165	4,268,292,373	1,183,932,532	2,180,458,152	1,274,579,582	615,364,000	290,514,570	0	317,678,946	317,678,946	0
868	Kitgum District	7,343,722,279	4,199,149,560	459,920,063	2,500,765,757	1,898,968,927	478,400,000	123,396,830	0	421,947,963	421,947,963	0
869	Koboko District	5,928,716,956	2,680,252,260	0	2,826,452,256	2,177,510,752	644,796,000	0	4,145,503	300,841,018	300,841,018	0
870	Kole District	7,934,313,903	5,343,612,104	1,002,507,684	3,376,104,124	2,560,976,688	805,652,000	0	9,475,436	386,830,203	386,830,203	0
871	Kotido District	1,636,404,228	1,457,070,952	0	888,706,112	696,838,112	191,868,000	0	0	337,278,883	337,278,883	0
872	Kumi District	7,733,663,687	5,150,069,016	0	3,668,047,464	2,488,503,464	1,179,544,000	0	0	460,997,262	460,997,262	0
873	Kwania District	7,330,656,768	3,279,600,888	0	2,512,582,120	1,799,654,416	702,712,000	0	10,215,704	371,095,779	371,095,779	0
874	Kween District	3,647,495,064	4,503,534,692	0	1,825,627,496	924,679,496	900,948,000	0	0	301,431,445	301,431,445	0
875	Kyankwanzi District	6,807,571,116	6,203,461,164	0	2,501,362,522	1,710,322,522	791,040,000	0	0	462,207,727	462,207,727	0
876	Kyegegwa District	4,878,784,572	4,921,493,724	0	3,567,821,001	2,633,575,121	929,064,000	0	5,181,879	970,466,424	970,466,424	0
877	Kyenjojo District	8,146,033,668	4,951,150,504	349,733,496	4,086,700,195	2,550,066,816	1,368,712,000	167,921,378	0	688,153,965	688,153,965	0
878	Kyotera District	8,870,386,440	6,772,611,608	368,541,088	4,361,899,426	2,220,176,629	2,021,844,000	119,878,797	0	367,446,532	367,446,532	300,000,000
879	Lamwo District	4,330,898,112	3,528,969,432	0	2,122,247,984	1,697,235,984	425,012,000	0	0	773,178,015	773,178,015	0
880	Lira District	7,371,594,450	3,384,138,900	794,760,804	2,598,632,976	1,938,079,598	492,632,000	167,921,378	0	400,937,988	400,937,988	0
881	Luuka District	9,081,822,514	6,954,999,846	0	3,978,957,091	2,116,914,877	1,850,420,000	0	11,622,214	361,885,706	361,885,706	0
882	Luwero District	17,419,618,032	19,752,283,861	1,389,161,931	7,801,991,838	4,169,849,320	3,381,812,000	208,431,324	41,899,194	881,520,092	881,520,092	0
883	Lwengo District	9,730,390,918	3,825,446,701	469,797,672	3,826,948,934	1,961,427,556	1,697,600,000	167,921,378	0	443,796,423	443,796,423	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	12 Human Capital Development										
		o/w Primary Education - Wage	*o/w Secondary Education - Wage*	*o/w Skills Development - Wage*	*Education - Non Wage Recurrent Conditional Grant*	*o/w Primary Education - Non Wage Recurrent*	*o/w Secondary Education - Non Wage Recurrent*	*o/w Skills Development - Non Wage Recurrent*	*o/w SNE Education - Non Wage Recurrent*	*Education - Development Conditional Grant*	*o/w Education Development - Formerly SFG*	*Transitional Development - Education Ad Hoc*
884	Lyantonde District	2,677,658,912	3,552,679,296	350,760,216	1,658,390,968	751,741,590	738,728,000	167,921,378	0	210,131,183	210,131,183	300,000,000
885	Madi-Okollo District	5,630,869,698	1,672,197,152	847,878,460	3,145,445,482	2,767,506,198	249,572,000	122,593,191	5,774,093	336,466,821	336,466,821	0
886	Manafwa District	6,150,777,276	5,813,375,173	0	4,069,025,286	1,988,985,286	2,080,040,000	0	0	306,994,090	306,994,090	0
887	Maracha District	8,152,110,600	3,494,281,548	0	3,409,946,483	2,832,934,483	577,012,000	0	0	283,969,849	283,969,849	0
888	Masaka District	2,937,709,764	1,974,185,883	0	1,160,512,656	732,428,656	428,084,000	0	0	184,601,415	184,601,415	0
889	Masindi District	5,130,357,606	4,100,234,876	0	2,243,394,822	1,506,674,935	648,776,000	0	87,943,887	484,038,750	484,038,750	0
890	Mayuge District	14,350,770,816	7,682,414,561	510,823,188	6,735,878,013	3,906,428,635	2,661,528,000	167,921,378	0	727,056,563	727,056,563	0
891	Mbale District	7,532,686,344	9,516,276,650	1,999,247,432	6,053,331,415	2,142,058,068	2,983,654,000	912,369,817	15,249,530	419,933,499	419,933,499	200,000,000
892	Mbarara District	7,421,330,228	4,443,899,151	671,240,780	2,306,886,835	1,251,342,608	862,108,000	193,436,227	0	267,629,000	267,629,000	900,000,000
893	Mitooma District	7,935,502,764	9,366,939,132	454,284,708	3,654,490,810	1,499,078,037	1,972,612,000	167,921,378	14,879,395	356,237,944	356,237,944	300,000,000
894	Mityana District	6,369,161,082	6,724,545,648	0	2,625,272,079	1,394,316,079	1,230,956,000	0	0	500,011,629	500,011,629	0
895	Moroto District	3,808,698,024	1,461,635,832	0	623,788,232	412,660,232	211,128,000	0	0	262,943,374	262,943,374	0
896	Moyo District	3,804,585,396	2,963,631,046	528,929,806	1,294,736,479	852,341,222	269,292,000	167,921,378	5,181,879	208,548,958	208,548,958	0
897	Mpigi District	6,976,807,092	8,056,141,815	515,922,399	2,753,651,532	1,537,386,154	1,048,344,000	167,921,378	0	542,249,835	542,249,835	96,000,000
898	Mubende District	6,266,552,130	5,846,254,308	0	2,996,691,711	1,827,927,431	1,162,472,000	0	6,292,280	671,908,076	671,908,076	200,000,000
899	Mukono District	11,996,263,244	15,498,382,032	0	5,533,690,585	2,723,503,915	2,786,276,000	0	23,910,670	739,116,845	739,116,845	60,000,000
900	Nabilatuk District	2,360,791,492	1,276,324,054	0	749,748,171	533,280,171	216,468,000	0	0	355,987,405	355,987,405	0
901	Nakapiripirit District	2,501,548,648	797,846,129	463,386,173	1,071,197,369	740,307,991	162,968,000	167,921,378	0	252,186,471	252,186,471	0
902	Nakaseke District	6,280,114,752	8,786,428,341	1,805,228,172	4,006,358,805	1,783,442,497	1,455,944,000	766,972,308	0	437,887,183	437,887,183	0
903	Nakasongola District	7,223,306,292	4,253,500,320	412,979,256	2,947,483,778	1,531,286,400	1,248,276,000	167,921,378	0	426,224,290	426,224,290	0
904	Namayingo District	7,426,989,762	3,806,413,002	0	2,754,759,585	1,913,627,585	841,132,000	0	0	408,801,340	408,801,340	0
905	Namisindwa District	8,659,638,365	3,593,547,456	386,406,569	4,626,802,205	2,945,766,693	1,546,524,000	122,593,191	11,918,320	458,421,950	458,421,950	0
906	Namutumba District	10,500,756,769	5,502,216,236	725,372,000	5,880,152,718	3,991,314,131	1,736,704,000	152,134,587	0	448,738,218	448,738,218	0
907	Napak District	3,159,055,233	2,337,181,506	439,043,516	1,223,659,671	860,722,559	231,764,000	127,027,609	4,145,503	608,759,404	608,759,404	0
908	Nebbi District	7,112,244,432	3,991,478,286	0	3,720,465,570	3,007,593,235	706,432,000	0	6,440,335	361,857,542	361,857,542	0
909	Ngora District	4,971,013,776	5,264,039,340	1,233,436,668	3,036,334,039	1,364,243,980	1,009,872,000	647,782,825	14,435,234	413,239,272	413,239,272	0
910	Ntoroko District	3,592,934,688	4,018,355,496	0	976,828,942	625,708,942	351,120,000	0	0	213,883,090	213,883,090	0
911	Ntungamo District	14,985,085,767	12,260,354,862	1,425,301,752	5,998,013,775	3,521,810,614	2,050,232,000	418,938,611	7,032,550	657,474,431	657,474,431	0
912	Nwoya District	4,087,543,580	3,750,336,240	0	1,396,594,840	1,009,898,840	386,696,000	0	0	560,967,376	560,967,376	0
913	Obongi District	2,263,000,048	663,032,931	0	1,045,556,079	832,924,079	212,632,000	0	0	615,491,629	615,491,629	0
914	Omoro District	7,836,779,076	4,383,495,768	900,620,274	2,113,842,873	1,558,420,076	435,544,000	119,878,797	0	374,258,643	374,258,643	0
915	Otuke District	4,557,388,736	2,832,827,916	928,565,960	2,049,469,300	1,426,769,559	505,676,000	117,023,742	0	276,227,650	276,227,650	0
916	Oyam District	11,112,080,214	4,598,516,844	2,747,131,296	6,521,883,728	4,552,406,152	1,043,608,000	918,318,839	7,550,737	647,906,275	647,906,275	0
917	Pader District	9,563,011,508	4,011,689,622	1,522,805,808	4,222,940,811	3,030,328,094	896,176,000	290,514,570	5,922,148	437,469,270	437,469,270	0
918	Pakwach District	5,831,363,456	3,639,834,190	229,209,040	2,871,628,704	2,118,347,129	666,024,000	78,670,460	8,587,115	352,359,207	352,359,207	0
919	Pallisa District	8,602,261,066	6,007,926,864	869,451,204	4,511,298,671	2,667,337,293	1,676,040,000	167,921,378	0	504,775,416	504,775,416	0
920	Rakai District	9,560,393,940	5,506,628,508	519,775,092	4,391,566,852	2,579,749,473	1,643,896,000	167,921,378	0	514,781,434	514,781,434	300,000,000
921	Rubanda District	9,515,769,876	5,445,472,068	0	3,014,482,942	2,026,027,467	984,384,000	0	4,071,475	432,868,913	432,868,913	1,600,000,000
922	Rubirizi District	4,169,368,308	4,845,683,560	0	2,395,327,250	868,437,586	1,522,300,000	0	4,589,664	326,305,234	326,305,234	0
923	Rukiga District	5,974,514,556	3,546,446,971	890,708,463	2,200,951,335	929,499,121	703,904,000	562,736,469	4,811,745	268,665,579	268,665,579	300,000,000
924	Rukungiri District	10,620,180,980	10,986,316,608	1,781,528,536	5,120,027,385	1,860,492,629	2,923,692,000	335,842,756	0	715,314,617	715,314,617	600,000,000
925	Rwampara District	5,351,527,190	3,056,762,652	1,621,979,401	2,325,118,271	1,136,603,474	704,564,000	483,950,797	0	291,218,806	291,218,806	500,000,000
926	Sembabule District	11,713,901,888	5,755,505,172	415,060,664	3,671,039,494	2,571,642,732	1,050,696,000	48,700,761	0	518,733,915	518,733,915	0
927	Serere District	9,335,919,198	6,046,916,634	733,606,680	5,108,607,522	3,365,463,862	1,602,728,000	134,863,647	5,552,013	595,397,032	595,397,032	0
928	Sheema District	5,664,917,772	8,190,835,326	748,650,920	2,601,833,936	963,674,581	1,430,584,000	193,436,227	14,139,128	220,037,085	220,037,085	0
929	Sironko District	8,722,296,828	5,999,163,348	0	4,816,347,582	2,917,040,755	1,823,768,000	69,246,546	6,292,282	355,396,186	355,396,186	0
930	Soroti District	5,932,502,670	3,484,789,626	1,550,314,266	3,322,342,919	2,014,104,828	578,052,000	730,186,091	0	447,733,146	447,733,146	0
931	Terego District	6,911,718,808	3,625,881,888	563,694,492	4,023,693,711	3,515,216,519	385,884,000	122,593,191	0	728,592,495	728,592,495	0
932	Tororo District	13,739,425,998	10,831,239,711	3,123,209,444	10,403,693,474	6,225,065,441	3,268,328,000	907,116,879	3,183,154	685,220,307	685,220,307	1,100,000,000
933	Wakiso District	12,457,344,976	22,691,309,366	2,102,610,088	5,729,565,570	2,578,973,870	2,894,242,000	252,204,197	4,145,503	2,968,717,671	2,968,717,671	0
934	Yumbe District	12,029,323,000	5,014,957,856	1,820,296,328	7,240,963,447	5,303,853,383	1,063,648,000	862,728,173	10,733,891	2,604,598,475	2,604,598,475	0
935	Zombo District	6,740,146,062	3,500,433,696	497,496,278	3,680,593,676	2,879,630,202	652,784,000	148,179,475	0	469,729,298	469,729,298	0
	Total	**1,029,783,999,332**	**870,261,276,248**	**101,651,008,190**	**498,383,782,172**	**292,864,108,540**	**173,138,714,000**	**31,456,142,315**	**924,817,317**	**75,920,853,383**	**75,920,853,383**	**15,545,773,736**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		Water	*HCD - Water and Environment - Non Wage Recurrent Conditional Grant*	*o/w Rural Water & Sanitation - Non Wage Recurrent*	*Support Services Grant - Urban Water*	*Water and Environment - Development Grant*	*o/w Piped Water Subgrant*	*o/w Rural Water & Sanitation Subgrant*	*Transitional Development - Water*	*Transitional Development Grant - Sanitation (Water & Environment)*	*Transitional Development - Water Ad Hoc*	**Community Based Services**
601	Arua city	0	0	0	0	0	0	0	0	0	0	80,163,265
602	Fort-Portal city	0	0	0	0	0	0	0	0	0	0	32,053,175
603	Gulu city	0	0	0	0	0	0	0	0	0	0	54,594,590
604	Hoima city	0	0	0	0	0	0	0	0	0	0	32,798,717
605	Jinja city	0	0	0	0	0	0	0	0	0	0	57,433,957
606	Lira city	0	0	0	0	0	0	0	0	0	0	53,482,704
607	Masaka city	0	0	0	0	0	0	0	0	0	0	59,942,747
608	Mbale city	0	0	0	0	0	0	0	0	0	0	59,353,555
609	Mbarara city	0	0	0	0	0	0	0	0	0	0	54,616,547
610	Soroti city	0	0	0	0	0	0	0	0	0	0	31,211,603
701	Apac Municipal Council	0	0	0	0	0	0	0	0	0	0	16,278,396
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0	12,599,093
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	0	0	0	0	0	20,214,268
704	Busia Municipal Council	0	0	0	0	0	0	0	0	0	0	17,410,731
705	Entebbe Municipal Council	0	0	0	0	0	0	0	0	0	0	21,033,528
706	Ibanda Municipal Council	0	0	0	0	0	0	0	0	0	0	32,479,223
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0	13,591,555
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0	0	20,559,866
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0	0	21,666,110
710	Kapchorwa Municipal Council	0	0	0	0	0	0	0	0	0	0	17,121,415
711	Kasese Municipal Council	0	0	0	0	0	0	0	0	0	0	24,542,169
712	Kira Municipal Council	0	0	0	0	0	0	0	0	0	0	86,849,029
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0	18,965,048
714	Kitgum Municipal Council	0	0	0	0	0	0	0	0	0	0	15,499,372
715	Koboko Municipal Council	0	0	0	0	0	0	0	0	0	0	23,169,899
716	Kotido Municipal Council	0	0	0	0	0	0	0	0	0	0	17,286,168
717	Kumi Municipal Council	0	0	0	0	0	0	0	0	0	0	13,860,150
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0	0	25,321,407
719	Makindye-Ssabagabo Municipal Council	0	0	0	0	0	0	0	0	0	0	87,062,399
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0	24,526,306
721	Mityana Municipal Council	0	0	0	0	0	0	0	0	0	0	31,832,594
722	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0	9,432,812
723	Mubende Municipal Council	0	0	0	0	0	0	0	0	0	0	26,145,942
724	Mukono Municipal Council	0	0	0	0	0	0	0	0	0	0	60,517,967
725	Nansana Municipal Council	0	0	0	0	0	0	0	0	0	0	131,675,996
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0	16,129,656
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0	0	46,968,015
728	Ntungamo Municipal Council	0	0	0	0	0	0	0	0	0	0	9,867,268
729	Rukungiri Municipal Council	0	0	0	0	0	0	0	0	0	0	14,261,874
730	Sheema Municipal Council	0	0	0	0	0	0	0	0	0	0	25,394,859
731	Tororo Municipal Council	0	0	0	0	0	0	0	0	0	0	14,283,919
801	Abim District	1,049,713,048	64,450,192	64,450,192	0	970,448,041	588,000,000	382,448,041	14,814,815	14,814,815	0	43,893,077
802	Adjumani District	546,153,875	129,162,165	129,162,165	0	402,176,896	0	402,176,896	14,814,815	14,814,815	0	53,012,271
803	Agago District	556,009,749	102,968,216	102,968,216	0	438,226,718	0	438,226,718	14,814,815	14,814,815	0	94,022,891
804	Alebtong District	545,978,237	87,591,642	87,591,642	0	443,571,780	0	443,571,780	14,814,815	14,814,815	0	74,997,552
805	Amolatar District	336,871,124	68,385,668	68,385,668	0	253,670,640	0	253,670,640	14,814,815	14,814,815	0	46,739,445
806	Amudat District	627,667,174	73,672,588	73,672,588	0	539,179,771	250,000,000	289,179,771	14,814,815	14,814,815	0	62,030,562
807	Amuria District	979,288,320	79,560,572	79,560,572	0	784,912,933	320,000,000	464,912,933	114,814,815	14,814,815	100,000,000	63,548,664
808	Amuru District	608,078,875	89,793,246	89,793,246	0	503,470,814	0	503,470,814	14,814,815	14,814,815	0	69,821,175
809	Apac District	457,239,175	68,604,688	68,604,688	0	373,819,673	0	373,819,673	14,814,815	14,814,815	0	43,931,122
810	Arua District	1,275,633,192	64,707,074	64,707,074	0	1,196,111,303	752,585,014	443,526,289	14,814,815	14,814,815	0	37,365,121
811	Budaka District	487,439,641	65,629,389	65,629,389	0	406,995,437	0	406,995,437	14,814,815	14,814,815	0	71,509,533
812	Bududa District	627,952,015	80,578,031	80,578,031	0	532,559,169	300,000,000	232,559,169	14,814,815	14,814,815	0	67,469,033
813	Bugiri District	685,866,965	90,228,179	90,228,179	0	580,823,971	0	580,823,971	14,814,815	14,814,815	0	111,556,398
814	Bugweri District	321,365,935	60,334,048	60,334,048	0	246,217,072	0	246,217,072	14,814,815	14,814,815	0	52,115,929
815	Buhweju District	1,112,422,909	66,728,146	66,728,146	0	1,030,879,948	580,000,000	450,879,948	14,814,815	14,814,815	0	46,977,781
816	Buikwe District	232,510,573	59,095,648	59,095,648	0	158,600,110	0	158,600,110	14,814,815	14,814,815	0	44,429,524
817	Bukedea District	1,409,371,604	81,841,450	81,841,450	0	1,312,715,339	665,000,000	647,715,339	14,814,815	14,814,815	0	71,072,543
818	Bukomansimbi District	214,215,844	60,733,702	60,733,702	0	138,667,326	0	138,667,326	14,814,815	14,814,815	0	45,760,006
819	Bukwo District	292,977,499	55,576,048	55,576,048	0	222,586,636	0	222,586,636	14,814,815	14,814,815	0	32,332,832
820	Bulambuli District	1,146,203,577	76,203,659	76,203,659	0	1,055,185,103	702,500,000	352,685,103	14,814,815	14,814,815	0	55,275,352
821	Buliisa District	247,944,273	62,985,565	62,985,565	0	170,143,893	0	170,143,893	14,814,815	14,814,815	0	43,467,909

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		Water	*HCD - Water and Environment - Non Wage Recurrent Conditional Grant*	*o/w Rural Water & Sanitation - Non Wage Recurrent*	*Support Services Grant - Urban Water*	*Water and Environment - Development Grant*	*o/w Piped Water Subgrant*	*o/w Rural Water & Sanitation Subgrant*	*Transitional Development - Water*	*Transitional Development Grant - Sanitation (Water & Environment)*	*Transitional Development - Water Ad Hoc*	**Community Based Services**
822	Bundibugyo District	367,732,162	76,848,958	76,848,958	0	276,068,389	0	276,068,389	14,814,815	14,814,815	0	69,752,833
823	Bunyangabu District	283,972,532	54,288,978	54,288,978	0	214,868,739	0	214,868,739	14,814,815	14,814,815	0	51,011,728
824	Bushenyi District	347,467,740	64,634,253	64,634,253	0	268,018,672	0	268,018,672	14,814,815	14,814,815	0	49,171,466
825	Busia District	436,437,395	86,856,365	86,856,365	0	334,766,215	0	334,766,215	14,814,815	14,814,815	0	82,561,713
826	Butaleja District	1,510,132,102	73,630,172	73,630,172	0	1,421,687,115	1,210,000,000	211,687,115	14,814,815	14,814,815	0	77,414,424
827	Butambala District	198,150,687	50,585,377	50,585,377	0	132,750,496	0	132,750,496	14,814,815	14,814,815	0	34,870,158
828	Butebo District	256,675,129	55,332,370	55,332,370	0	186,527,945	0	186,527,945	14,814,815	14,814,815	0	47,624,641
829	Buvuma District	789,856,901	54,680,207	54,680,207	0	720,361,879	529,000,000	191,361,879	14,814,815	14,814,815	0	59,414,700
830	Buyende District	498,726,380	103,913,974	103,913,974	0	379,997,591	0	379,997,591	14,814,815	14,814,815	0	100,094,511
831	Dokolo District	1,365,008,477	64,656,429	64,656,429	0	1,285,537,234	1,007,000,000	278,537,234	14,814,815	14,814,815	0	52,577,083
832	Gomba District	644,301,080	76,171,059	76,171,059	0	553,315,207	340,000,000	213,315,207	14,814,815	14,814,815	0	53,082,980
833	Gulu District	305,464,791	70,901,161	70,901,161	0	219,748,815	0	219,748,815	14,814,815	14,814,815	0	41,649,490
834	Hoima District	605,633,144	80,823,818	80,823,818	0	509,994,511	180,000,000	329,994,511	14,814,815	14,814,815	0	59,421,250
835	Ibanda District	1,009,486,915	58,835,487	58,835,487	0	935,836,612	462,000,000	473,836,612	14,814,815	14,814,815	0	42,791,109
836	Iganga District	1,186,939,804	90,723,419	90,723,419	0	1,081,401,571	560,000,000	521,401,571	14,814,815	14,814,815	0	85,293,393
837	Isingiro District	1,358,791,647	144,632,147	144,632,147	0	1,199,344,686	0	1,199,344,686	14,814,815	14,814,815	0	126,391,710
838	Jinja District	974,861,365	60,782,577	60,782,577	0	899,263,973	650,000,000	249,263,973	14,814,815	14,814,815	0	65,337,583
839	Kaabong District	445,020,307	103,506,163	103,506,163	0	326,699,329	0	326,699,329	14,814,815	14,814,815	0	88,022,755
840	Kabale District	1,320,020,593	419,685,967	69,685,967	350,000,000	885,519,811	475,000,000	410,519,811	14,814,815	14,814,815	0	51,919,387
841	Kabarole District	512,747,308	69,021,532	69,021,532	0	428,910,962	0	428,910,962	14,814,815	14,814,815	0	52,754,439
842	Kaberamaido District	746,900,483	59,087,776	59,087,776	0	672,997,892	350,000,000	322,997,892	14,814,815	14,814,815	0	37,543,324
843	Kagadi District	568,964,166	92,925,937	92,925,937	0	461,223,414	0	461,223,414	14,814,815	14,814,815	0	105,052,883
844	Kakumiro District	591,655,884	95,646,984	95,646,984	0	481,194,085	0	481,194,085	14,814,815	14,814,815	0	92,978,975
845	Kalaki District	441,225,143	59,664,009	59,664,009	0	366,746,319	0	366,746,319	14,814,815	14,814,815	0	36,206,568
846	Kalangala District	209,947,669	51,874,133	51,874,133	0	143,258,721	0	143,258,721	14,814,815	14,814,815	0	50,198,456
847	Kaliro District	1,355,555,742	75,873,383	75,873,383	0	1,264,867,544	870,000,000	394,867,544	14,814,815	14,814,815	0	71,074,427
848	Kalungu District	246,971,966	65,928,392	65,928,392	0	166,228,759	0	166,228,759	14,814,815	14,814,815	0	50,892,669
849	Kamuli District	642,774,945	104,344,459	104,344,459	0	523,615,672	0	523,615,672	14,814,815	14,814,815	0	109,408,128
850	Kamwenge District	793,975,772	90,132,300	90,132,300	0	689,028,658	0	689,028,658	14,814,815	14,814,815	0	69,226,037
851	Kanungu District	445,930,036	79,613,119	79,613,119	0	351,502,102	0	351,502,102	14,814,815	14,814,815	0	81,362,788
852	Kapchorwa District	792,141,296	47,861,664	47,861,664	0	729,464,817	560,000,000	169,464,817	14,814,815	14,814,815	0	20,836,136
853	Kapelebyong District	674,395,390	67,812,548	67,812,548	0	591,768,027	320,000,000	271,768,027	14,814,815	14,814,815	0	44,993,055
854	Karenga District	206,828,795	63,659,471	63,659,471	0	128,354,509	0	128,354,509	14,814,815	14,814,815	0	35,443,081
855	Kasanda District	689,056,346	85,043,573	85,043,573	0	589,197,958	180,000,000	409,197,958	14,814,815	14,814,815	0	69,485,761
856	Kasese District	1,171,118,912	154,133,548	154,133,548	0	1,002,170,549	0	1,002,170,549	14,814,815	14,814,815	0	188,972,437
857	Katakwi District	507,614,341	81,754,473	81,754,473	0	411,045,053	0	411,045,053	14,814,815	14,814,815	0	58,559,678
858	Kayunga District	771,485,087	92,824,913	92,824,913	0	663,845,359	200,000,000	463,845,359	14,814,815	14,814,815	0	103,053,320
859	Kazo District	507,811,278	70,146,155	70,146,155	0	422,850,309	0	422,850,309	14,814,815	14,814,815	0	48,939,374
860	Kibaale District	1,528,988,392	75,576,483	75,576,483	0	838,597,094	440,000,000	398,597,094	614,814,815	14,814,815	600,000,000	56,237,053
861	Kiboga District	1,075,652,621	64,262,132	64,262,132	0	996,575,675	800,000,000	196,575,675	14,814,815	14,814,815	0	45,102,589
862	Kibuku District	215,756,398	68,975,365	68,975,365	0	131,966,219	0	131,966,219	14,814,815	14,814,815	0	62,582,976
863	Kikuube District	1,455,558,558	114,346,593	114,346,593	0	1,326,397,151	800,000,000	526,397,151	14,814,815	14,814,815	0	68,395,855
864	Kiruhura District	665,896,438	77,436,096	77,436,096	0	573,645,527	0	573,645,527	14,814,815	14,814,815	0	47,707,454
865	Kiryandongo District	734,898,717	113,510,033	113,510,033	0	606,573,868	0	606,573,868	14,814,815	14,814,815	0	78,390,339
866	Kisoro District	735,201,310	100,887,630	100,887,630	0	619,498,865	0	619,498,865	14,814,815	14,814,815	0	107,969,571
867	Kitagwenda District	369,096,783	57,857,621	57,857,621	0	296,424,348	0	296,424,348	14,814,815	14,814,815	0	44,453,935
868	Kitgum District	496,961,839	90,484,238	90,484,238	0	391,662,786	0	391,662,786	14,814,815	14,814,815	0	60,068,714
869	Koboko District	440,930,277	69,201,493	69,201,493	0	356,913,969	0	356,913,969	14,814,815	14,814,815	0	49,211,151
870	Kole District	451,103,796	72,133,018	72,133,018	0	364,155,963	0	364,155,963	14,814,815	14,814,815	0	69,485,875
871	Kotido District	409,516,248	74,916,092	74,916,092	0	319,785,341	0	319,785,341	14,814,815	14,814,815	0	53,382,473
872	Kumi District	1,145,200,898	71,951,157	71,951,157	0	1,058,434,926	523,402,265	535,032,661	14,814,815	14,814,815	0	59,238,207
873	Kwania District	550,064,309	70,918,903	70,918,903	0	464,330,591	0	464,330,591	14,814,815	14,814,815	0	52,479,533
874	Kween District	1,233,973,240	60,438,984	60,438,984	0	1,158,719,441	920,000,000	238,719,441	14,814,815	14,814,815	0	37,693,538
875	Kyankwanzi District	747,183,283	79,974,172	79,974,172	0	652,394,296	365,000,000	287,394,296	14,814,815	14,814,815	0	68,251,079
876	Kyegegwa District	562,657,876	112,259,456	112,259,456	0	435,583,605	0	435,583,605	14,814,815	14,814,815	0	94,195,389
877	Kyenjojo District	1,424,187,856	442,847,505	102,847,505	340,000,000	966,525,536	600,000,000	366,525,536	14,814,815	14,814,815	0	124,448,709
878	Kyotera District	504,856,026	75,953,399	75,953,399	0	414,087,812	0	414,087,812	14,814,815	14,814,815	0	61,617,357
879	Lamwo District	976,740,230	112,330,100	112,330,100	0	849,595,315	380,000,000	469,595,315	14,814,815	14,814,815	0	57,648,217
880	Lira District	852,288,226	516,752,662	76,752,662	440,000,000	320,720,749	0	320,720,749	14,814,815	14,814,815	0	57,896,116
881	Luuka District	705,197,804	74,764,588	74,764,588	0	615,618,401	340,000,000	275,618,401	14,814,815	14,814,815	0	73,604,786
882	Luwero District	1,628,983,627	105,868,531	105,868,531	0	1,508,300,281	840,000,000	668,300,281	14,814,815	14,814,815	0	135,518,917
883	Lwengo District	433,814,264	80,834,172	80,834,172	0	338,165,277	0	338,165,277	14,814,815	14,814,815	0	71,940,241

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant	o/w Rural Water & Sanitation - Non Wage Recurrent	Support Services Grant - Urban Water	Water and Environment - Development Grant	o/w Piped Water Subgrant	o/w Rural Water & Sanitation Subgrant	Transitional Development - Water	Transitional Development Grant - Sanitation (Water & Environment)	Transitional Development - Water Ad Hoc	Community Based Services
884	Lyantonde District	136,683,392	56,601,029	56,601,029	0	65,267,548	0	65,267,548	14,814,815	14,814,815	0	33,702,730
885	Madi-Okollo District	451,808,047	74,404,994	74,404,994	0	362,588,238	0	362,588,238	14,814,815	14,814,815	0	39,369,625
886	Manafwa District	423,597,640	56,790,600	56,790,600	0	351,992,225	0	351,992,225	14,814,815	14,814,815	0	43,005,584
887	Maracha District	384,003,109	65,778,989	65,778,989	0	303,409,305	0	303,409,305	14,814,815	14,814,815	0	53,596,051
888	Masaka District	831,890,295	57,828,583	57,828,583	0	759,246,897	540,000,000	219,246,897	14,814,815	14,814,815	0	29,066,060
889	Masindi District	409,293,699	87,489,730	87,489,730	0	306,989,155	0	306,989,155	14,814,815	14,814,815	0	57,097,686
890	Mayuge District	868,731,808	126,675,284	126,675,284	0	727,241,708	0	727,241,708	14,814,815	14,814,815	0	142,882,396
891	Mbale District	1,707,134,322	637,830,140	77,830,140	560,000,000	1,054,489,367	550,000,000	504,489,367	14,814,815	14,814,815	0	64,671,615
892	Mbarara District	874,046,538	56,073,257	56,073,257	0	803,158,466	450,000,000	353,158,466	14,814,815	14,814,815	0	42,137,510
893	Mitooma District	334,068,713	67,655,133	67,655,133	0	251,598,765	0	251,598,765	14,814,815	14,814,815	0	53,191,359
894	Mityana District	865,337,262	76,767,942	76,767,942	0	773,754,505	400,000,000	373,754,505	14,814,815	14,814,815	0	62,713,593
895	Moroto District	794,205,592	530,041,357	70,041,357	460,000,000	249,349,421	0	249,349,421	14,814,815	14,814,815	0	31,458,143
896	Moyo District	229,761,159	54,834,420	54,834,420	0	160,111,924	0	160,111,924	14,814,815	14,814,815	0	30,825,057
897	Mpigi District	400,287,626	77,411,270	77,411,270	0	308,061,541	0	308,061,541	14,814,815	14,814,815	0	70,637,807
898	Mubende District	968,658,889	105,696,744	105,696,744	0	848,147,330	360,000,000	488,147,330	14,814,815	14,814,815	0	100,862,988
899	Mukono District	597,303,210	117,119,738	117,119,738	0	465,368,657	0	465,368,657	14,814,815	14,814,815	0	127,704,263
900	Nabilatuk District	318,734,655	65,994,485	65,994,485	0	237,925,356	0	237,925,356	14,814,815	14,814,815	0	46,619,168
901	Nakapiripirit District	999,676,846	68,815,993	68,815,993	0	916,046,038	520,000,000	396,046,038	14,814,815	14,814,815	0	38,043,949
902	Nakaseke District	540,426,702	89,340,471	89,340,471	0	436,271,416	0	436,271,416	14,814,815	14,814,815	0	62,894,289
903	Nakasongola District	857,207,476	77,702,571	77,702,571	0	764,690,090	350,000,000	414,690,090	14,814,815	14,814,815	0	55,813,556
904	Namayingo District	552,218,244	76,785,079	76,785,079	0	460,618,350	0	460,618,350	14,814,815	14,814,815	0	74,877,270
905	Namisindwa District	540,367,315	73,314,685	73,314,685	0	452,237,815	0	452,237,815	14,814,815	14,814,815	0	67,781,268
906	Namutumba District	621,897,437	77,950,277	77,950,277	0	529,132,346	0	529,132,346	14,814,815	14,814,815	0	77,992,813
907	Napak District	529,363,685	95,432,182	95,432,182	0	419,116,689	0	419,116,689	14,814,815	14,814,815	0	69,081,727
908	Nebbi District	605,518,091	73,712,494	73,712,494	0	516,990,781	0	516,990,781	14,814,815	14,814,815	0	61,086,908
909	Ngora District	512,222,578	65,044,198	65,044,198	0	432,363,565	0	432,363,565	14,814,815	14,814,815	0	50,984,182
910	Ntoroko District	233,122,162	56,001,276	56,001,276	0	162,306,071	0	162,306,071	14,814,815	14,814,815	0	33,051,235
911	Ntungamo District	647,144,200	96,083,189	96,083,189	0	536,246,196	0	536,246,196	14,814,815	14,814,815	0	112,809,701
912	Nwoya District	1,118,844,003	96,965,644	96,965,644	0	1,007,063,544	460,000,000	547,063,544	14,814,815	14,814,815	0	72,046,531
913	Obongi District	345,902,993	70,783,207	70,783,207	0	260,304,971	0	260,304,971	14,814,815	14,814,815	0	20,277,295
914	Omoro District	1,293,995,070	71,941,782	71,941,782	0	1,207,238,473	812,000,000	395,238,473	14,814,815	14,814,815	0	58,977,757
915	Otuke District	431,417,475	66,460,959	66,460,959	0	350,141,701	0	350,141,701	14,814,815	14,814,815	0	44,765,190
916	Oyam District	678,201,886	110,771,150	110,771,150	0	552,615,922	0	552,615,922	14,814,815	14,814,815	0	108,148,477
917	Pader District	483,242,157	89,072,088	89,072,088	0	379,355,254	0	379,355,254	14,814,815	14,814,815	0	72,816,607
918	Pakwach District	545,025,846	65,676,939	65,676,939	0	464,534,093	0	464,534,093	14,814,815	14,814,815	0	47,375,610
919	Pallisa District	362,565,612	79,802,674	79,802,674	0	267,948,123	0	267,948,123	14,814,815	14,814,815	0	82,184,283
920	Rakai District	390,768,995	85,649,708	85,649,708	0	290,304,472	0	290,304,472	14,814,815	14,814,815	0	79,134,448
921	Rubanda District	1,398,061,980	61,840,541	61,840,541	0	1,321,406,624	900,000,000	421,406,624	14,814,815	14,814,815	0	59,567,100
922	Rubirizi District	945,727,827	64,048,661	64,048,661	0	866,864,351	480,000,000	386,864,351	14,814,815	14,814,815	0	40,955,195
923	Rukiga District	314,023,534	54,708,908	54,708,908	0	244,499,811	0	244,499,811	14,814,815	14,814,815	0	33,156,929
924	Rukungiri District	600,144,905	101,018,436	101,018,436	0	484,311,654	0	484,311,654	14,814,815	14,814,815	0	84,380,222
925	Rwampara District	784,572,976	57,897,261	57,897,261	0	711,860,900	519,512,721	192,348,179	14,814,815	14,814,815	0	40,124,743
926	Sembabule District	540,635,098	96,265,864	96,265,864	0	429,554,420	0	429,554,420	14,814,815	14,814,815	0	74,136,075
927	Serere District	738,945,881	89,443,294	89,443,294	0	634,687,772	250,000,000	384,687,772	14,814,815	14,814,815	0	83,439,570
928	Sheema District	308,803,006	49,046,149	49,046,149	0	244,942,043	0	244,942,043	14,814,815	14,814,815	0	36,863,381
929	Sironko District	1,099,176,429	73,286,258	73,286,258	0	1,011,075,356	719,000,000	292,075,356	14,814,815	14,814,815	0	65,313,327
930	Soroti District	654,828,566	82,330,072	82,330,072	0	557,683,679	0	557,683,679	14,814,815	14,814,815	0	66,594,145
931	Terego District	1,007,106,360	108,608,647	108,608,647	0	883,682,899	312,000,000	571,682,899	14,814,815	14,814,815	0	60,364,901
932	Tororo District	397,143,454	110,738,418	110,738,418	0	271,590,221	0	271,590,221	14,814,815	14,814,815	0	130,216,815
933	Wakiso District	1,282,452,680	489,397,194	139,397,194	350,000,000	778,240,672	0	778,240,672	14,814,815	14,814,815	0	324,541,331
934	Yumbe District	1,359,937,482	211,737,463	211,737,463	0	1,133,385,205	0	1,133,385,205	14,814,815	14,814,815	0	207,604,564
935	Zombo District	779,389,726	75,184,981	75,184,981	0	689,389,930	318,000,000	371,389,930	14,814,815	14,814,815	0	70,307,714
	Total	**93,983,016,964**	**13,300,000,000**	**10,800,000,000**	**2,500,000,000**	**77,983,016,964**	**26,000,000,000**	**51,983,016,964**	**2,700,000,000**	**2,000,000,000**	**700,000,000**	**10,563,681,885**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government			17 Regional Balanced Development								
		Social Development Services - Non Wage Recurrent Conditional Grant	*o/w Social Development - Non Wage Recurrent*	**Administration**	*Salary Arrears*	*Pension and Gratuity Arrears*	*Gratuity*	*Pension*	*Transitional Development - PSM Ad Hoc*	**Multi Department**	*Urban Discretionary Development Equalisation Grant*	*o/w Municipal DDEG (non USMID)*
601	Arua city	80,163,265	80,163,265	5,384,630,976	0	0	2,997,156,133	2,087,474,843	300,000,000	6,287,860,313	1,396,473,758	685,544,094
602	Fort-Portal city	32,053,175	32,053,175	3,847,302,021	0	0	846,800,755	2,700,501,266	300,000,000	4,459,017,147	527,461,536	256,130,639
603	Gulu city	54,594,590	54,594,590	4,523,086,935	0	344,867,144	1,206,212,275	2,972,007,516	0	5,694,483,505	1,298,813,807	558,750,929
604	Hoima city	32,798,717	32,798,717	2,086,098,305	0	0	1,083,160,898	1,002,937,407	0	2,810,403,253	571,215,564	298,266,773
605	Jinja city	57,433,957	57,433,957	7,318,149,219	0	0	3,486,633,600	3,831,515,618	0	5,317,866,864	954,654,214	470,746,102
606	Lira city	53,482,704	53,482,704	4,524,357,274	0	0	2,027,652,936	2,496,704,339	0	4,236,685,010	890,692,742	424,081,236
607	Masaka city	59,942,747	59,942,747	11,482,227,643	0	175,963,901	3,528,274,843	3,777,988,899	4,000,000,000	4,320,578,880	898,723,140	402,208,370
608	Mbale city	59,353,555	59,353,555	3,774,608,132	0	14,275,710	1,405,404,004	2,354,928,418	0	6,328,726,915	1,033,376,307	461,682,894
609	Mbarara city	54,616,547	54,616,547	5,255,388,278	0	0	2,622,365,905	2,633,022,373	0	4,752,713,817	915,950,351	466,928,257
610	Soroti city	31,211,603	31,211,603	2,732,615,389	0	0	1,202,388,818	1,530,226,571	0	3,214,054,500	537,004,777	276,583,231
701	Apac Municipal Council	16,278,396	16,278,396	1,326,697,978	0	19,899,893	667,979,859	338,818,226	300,000,000	1,960,708,039	334,299,176	153,975,969
702	Bugiri Municipal Council	12,599,093	12,599,093	1,283,689,755	0	0	667,979,859	315,709,896	300,000,000	1,282,083,043	188,360,579	82,177,520
703	Bushenyi- Ishaka Municipal Council	20,214,268	20,214,268	2,720,992,215	0	0	1,444,912,200	1,276,080,015	0	1,682,960,099	371,344,189	176,338,463
704	Busia Municipal Council	17,410,731	17,410,731	1,036,588,576	0	0	446,278,008	290,310,568	300,000,000	1,540,556,632	253,243,293	110,041,987
705	Entebbe Municipal Council	21,033,528	21,033,528	2,008,289,662	0	0	773,312,286	1,234,977,377	0	1,857,824,737	343,404,798	170,554,212
706	Ibanda Municipal Council	32,479,223	32,479,223	3,727,623,015	0	0	2,497,485,447	1,230,137,568	0	2,160,169,525	562,490,682	256,713,695
707	Iganga Municipal Council	13,591,555	13,591,555	751,621,276	0	712,800	409,649,216	341,259,260	0	1,732,196,843	180,949,141	74,675,067
708	Kabale Municipal Council	20,559,866	20,559,866	2,936,212,247	0	57,070,220	1,122,533,624	1,756,608,404	0	1,792,704,524	381,108,152	190,759,784
709	Kamuli Municipal Council	21,666,110	21,666,110	1,378,690,341	0	0	724,338,055	354,352,286	300,000,000	1,487,288,005	295,258,711	105,708,897
710	Kapchorwa Municipal Council	17,121,415	17,121,415	1,799,954,328	0	0	711,749,076	788,205,252	300,000,000	1,704,524,954	290,632,077	132,978,594
711	Kasese Municipal Council	24,542,169	24,542,169	3,656,902,179	0	216,379,228	2,117,064,860	1,323,458,091	0	1,998,138,062	421,494,345	199,741,416
712	Kira Municipal Council	86,849,029	86,849,029	2,391,755,956	0	0	758,856,474	632,899,482	1,000,000,000	3,803,708,838	1,597,954,282	834,722,800
713	Kisoro Municipal Council	18,965,048	18,965,048	262,175,540	0	0	43,336,926	218,838,614	0	1,795,664,817	401,973,836	215,284,202
714	Kitgum Municipal Council	15,499,372	15,499,372	839,823,027	0	0	331,422,461	508,400,566	0	1,798,274,036	404,765,276	132,890,335
715	Koboko Municipal Council	23,169,899	23,169,899	569,598,524	0	0	301,118,346	268,480,178	0	2,053,698,302	453,984,315	198,120,637
716	Kotido Municipal Council	17,286,168	17,286,168	384,532,000	0	0	193,808,000	190,724,000	0	1,754,709,118	331,979,287	142,664,574
717	Kumi Municipal Council	13,860,150	13,860,150	1,576,685,846	0	0	888,655,970	388,029,876	300,000,000	1,675,228,417	257,034,440	143,913,683
718	Lugazi Municipal Council	25,321,407	25,321,407	1,287,786,263	0	0	790,040,158	497,746,105	0	1,850,934,334	402,558,517	169,366,635
719	Makindye-Ssabagabo Municipal Council	87,062,399	87,062,399	1,860,118,645	0	0	1,025,565,083	834,553,562	0	3,496,461,975	1,499,769,794	689,917,862
720	Masindi Municipal Council	24,526,306	24,526,306	2,042,140,876	0	31,049,239	859,787,917	851,303,721	300,000,000	2,181,940,197	489,818,744	239,455,475
721	Mityana Municipal Council	31,832,594	31,832,594	4,206,489,756	0	774,296,096	2,490,013,168	642,180,492	300,000,000	2,423,810,976	606,007,929	300,849,693
722	Moroto Municipal Council	9,432,812	9,432,812	1,482,142,654	0	0	934,461,084	547,681,570	0	1,038,635,372	166,535,815	91,882,079
723	Mubende Municipal Council	26,145,942	26,145,942	1,466,107,881	0	0	924,344,097	541,763,784	0	2,018,229,704	457,455,845	231,389,378
724	Mukono Municipal Council	60,517,967	60,517,967	7,061,389,951	0	0	1,055,245,385	1,206,144,566	4,800,000,000	3,082,069,817	884,283,642	386,827,644
725	Nansana Municipal Council	131,675,996	131,675,996	2,722,410,355	0	0	1,768,873,863	953,536,492	0	5,187,926,636	2,334,274,358	1,091,816,831
726	Nebbi Municipal Council	16,129,656	16,129,656	522,351,916	0	0	177,617,612	344,734,304	0	1,834,127,731	277,592,350	118,591,304
727	Njeru Municipal Council	46,968,015	46,968,015	1,317,675,262	0	0	321,777,283	695,897,979	300,000,000	2,075,887,305	754,285,962	308,110,876
728	Ntungamo Municipal Council	9,867,268	9,867,268	491,013,697	0	0	105,251,515	235,762,181	150,000,000	1,310,941,139	164,734,867	69,117,731
729	Rukungiri Municipal Council	14,261,874	14,261,874	1,648,866,729	0	0	524,198,886	824,667,843	300,000,000	2,169,107,601	285,186,230	149,775,817
730	Sheema Municipal Council	25,394,859	25,394,859	2,121,543,125	0	0	659,649,634	961,893,491	500,000,000	1,804,144,649	502,578,322	243,940,294
731	Tororo Municipal Council	14,283,919	14,283,919	1,906,820,603	0	0	801,341,543	1,105,479,060	0	1,316,913,810	188,152,975	71,752,564
801	Abim District	43,893,077	43,893,077	1,736,206,840	0	0	725,267,406	1,010,939,434	0	4,775,001,751	61,184,069	0
802	Adjumani District	53,012,271	53,012,271	2,865,510,815	0	137,355,113	1,296,572,007	1,431,583,695	0	3,958,786,970	44,085,963	0
803	Agago District	94,022,891	94,022,891	2,085,736,319	0	0	746,454,753	1,339,281,566	0	6,840,508,283	73,452,182	0
804	Alebtong District	74,997,552	74,997,552	3,427,174,230	0	0	859,431,651	2,567,742,579	0	4,119,423,660	47,331,661	0
805	Amolatar District	46,739,445	46,739,445	3,577,322,490	0	0	1,593,647,139	1,583,675,351	400,000,000	4,142,103,261	32,414,969	0
806	Amudat District	62,030,562	62,030,562	183,001,598	0	0	63,787,040	119,214,558	0	3,462,638,165	36,910,827	0
807	Amuria District	63,548,664	63,548,664	6,457,545,565	0	0	2,984,222,433	3,273,323,132	200,000,000	4,282,254,353	29,298,330	0
808	Amuru District	69,821,175	69,821,175	2,198,767,656	0	0	832,929,514	1,365,838,142	0	4,796,991,908	53,845,282	0
809	Apac District	43,931,122	43,931,122	6,039,092,971	0	0	1,923,617,833	4,115,475,138	0	3,659,273,963	16,006,844	0
810	Arua District	37,365,121	37,365,121	8,080,504,935	0	0	1,037,593,299	7,042,911,636	0	3,268,505,895	0	0
811	Budaka District	71,509,533	71,509,533	4,675,736,067	0	176,749,586	1,523,119,331	2,475,867,150	500,000,000	5,225,568,483	104,900,536	0
812	Bududa District	67,469,033	67,469,033	4,261,657,056	0	1,068,799,482	757,088,032	1,835,769,542	600,000,000	5,811,131,518	56,692,680	0
813	Bugiri District	111,556,398	111,556,398	6,197,597,807	0	0	2,327,578,643	3,470,019,165	400,000,000	5,347,264,202	134,746,361	0
814	Bugweri District	52,115,929	52,115,929	3,095,478,600	0	0	2,193,941,425	751,537,175	150,000,000	3,194,645,111	60,289,476	0
815	Buhweju District	46,977,781	46,977,781	3,042,588,378	0	0	1,471,897,499	1,570,690,879	0	4,056,975,206	32,975,837	0
816	Buikwe District	44,429,524	44,429,524	2,873,221,659	0	0	557,255,625	2,015,966,034	300,000,000	3,742,990,497	47,558,854	0
817	Bukedea District	71,072,543	71,072,543	5,136,643,877	0	0	2,350,332,304	2,286,311,573	500,000,000	5,399,467,605	31,662,536	0
818	Bukomansimbi District	45,760,006	45,760,006	3,377,019,825	0	0	1,742,320,649	1,334,699,176	300,000,000	3,186,837,644	49,584,685	0
819	Bukwo District	32,332,832	32,332,832	1,660,444,547	0	0	656,924,796	1,003,519,751	0	4,871,041,362	29,211,473	0
820	Bulambuli District	55,275,352	55,275,352	3,608,154,326	0	0	1,807,352,365	1,500,801,961	300,000,000	6,150,828,286	31,352,360	0
821	Buliisa District	43,467,909	43,467,909	1,283,408,648	0	0	737,281,248	546,127,400	0	2,493,413,029	45,240,385	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government			17 Regional Balanced Development								
		Social Development Services - Non Wage Recurrent Conditional Grant	*o/w Social Development - Non Wage Recurrent*	**Administration**	*Salary Arrears*	*Pension and Gratuity Arrears*	*Gratuity*	*Pension*	*Transitional Development - PSM Ad Hoc*	**Multi Department**	*Urban Discretionary Development Equalisation Grant*	*o/w Municipal DDEG (non USMID)*
822	Bundibugyo District	69,752,833	69,752,833	4,353,009,829	0	0	2,443,839,235	1,909,170,594	0	6,326,905,846	87,042,842	0
823	Bunyangabu District	51,011,728	51,011,728	1,521,985,530	0	0	481,554,040	890,431,490	150,000,000	4,892,300,859	100,880,577	0
824	Bushenyi District	49,171,466	49,171,466	7,350,397,545	0	26,622,144	3,159,127,366	4,164,648,034	0	4,936,410,034	57,765,462	0
825	Busia District	82,561,713	82,561,713	4,934,833,916	0	0	1,818,399,655	3,116,434,260	0	4,371,288,594	48,579,423	0
826	Butaleja District	77,414,424	77,414,424	4,720,719,493	0	0	1,342,847,679	2,777,871,814	600,000,000	4,483,761,960	91,040,144	0
827	Butambala District	34,870,158	34,870,158	3,338,802,940	0	0	1,964,264,464	1,374,538,476	0	3,190,755,735	48,799,632	0
828	Butebo District	47,624,641	47,624,641	2,204,377,925	0	0	841,871,820	962,506,104	400,000,000	3,492,983,857	58,464,655	0
829	Buvuma District	59,414,700	59,414,700	1,517,553,497	0	0	604,001,573	313,551,924	600,000,000	4,001,038,138	26,565,277	0
830	Buyende District	100,094,511	100,094,511	2,706,723,757	0	0	936,936,745	1,119,787,012	650,000,000	4,010,984,741	73,385,179	0
831	Dokolo District	52,577,083	52,577,083	2,862,432,081	0	0	1,381,082,869	1,481,349,212	0	4,052,874,906	57,502,486	0
832	Gomba District	53,082,980	53,082,980	2,194,474,948	0	0	700,985,383	1,193,489,566	300,000,000	3,130,235,040	27,430,162	0
833	Gulu District	41,649,490	41,649,490	3,268,586,378	0	0	444,170,826	2,824,415,552	0	6,730,645,920	0	0
834	Hoima District	59,421,250	59,421,250	3,460,685,554	0	0	752,949,246	2,707,736,308	0	4,016,861,912	18,120,741	0
835	Ibanda District	42,791,109	42,791,109	2,887,251,034	0	0	870,254,466	2,016,996,568	0	4,731,125,355	47,480,997	0
836	Iganga District	85,293,393	85,293,393	8,036,872,484	0	0	2,705,545,442	5,331,327,042	0	4,094,065,004	35,724,139	0
837	Isingiro District	126,391,710	126,391,710	3,793,818,720	0	0	1,390,587,530	2,403,231,190	0	7,978,219,280	145,319,314	0
838	Jinja District	65,337,583	65,337,583	7,260,428,450	0	0	2,369,009,782	4,391,418,668	500,000,000	5,244,170,117	111,129,622	0
839	Kaabong District	88,022,755	88,022,755	1,509,084,635	0	0	695,029,516	814,055,119	0	4,479,933,694	58,305,387	0
840	Kabale District	51,919,387	51,919,387	11,627,945,099	778,000,000	2,780,486,106	1,857,935,063	6,211,523,930	0	5,086,048,987	21,786,261	0
841	Kabarole District	52,754,439	52,754,439	2,944,476,491	0	0	371,607,311	2,272,869,180	300,000,000	4,131,038,133	53,038,123	0
842	Kaberamaido District	37,543,324	37,543,324	2,724,658,109	0	0	1,013,169,665	1,511,488,444	200,000,000	3,205,306,025	14,603,753	0
843	Kagadi District	105,052,883	105,052,883	2,985,358,471	0	0	823,642,200	1,761,716,271	400,000,000	7,189,333,696	138,482,589	0
844	Kakumiro District	92,978,975	92,978,975	2,600,361,326	0	0	1,241,778,108	758,583,218	600,000,000	5,592,705,071	93,292,416	0
845	Kalaki District	36,206,568	36,206,568	2,340,606,690	0	0	1,422,652,390	717,954,300	200,000,000	3,385,459,267	16,430,780	0
846	Kalangala District	50,198,456	50,198,456	1,902,204,175	0	0	1,191,486,587	710,717,588	0	2,757,501,253	7,423,804	0
847	Kaliro District	71,074,427	71,074,427	4,004,872,462	0	0	1,925,752,165	2,079,120,297	0	4,571,476,576	56,173,528	0
848	Kalungu District	50,892,669	50,892,669	4,380,797,100	0	0	2,143,997,744	2,236,799,356	0	3,547,801,707	46,403,824	0
849	Kamuli District	109,408,128	109,408,128	8,328,199,759	0	0	2,863,481,811	5,014,717,948	450,000,000	5,463,201,331	76,149,603	0
850	Kamwenge District	69,226,037	69,226,037	3,652,731,044	0	0	1,553,479,606	1,799,251,439	300,000,000	5,329,742,247	98,806,591	0
851	Kanungu District	81,362,788	81,362,788	5,220,065,725	0	19,089,018	1,785,014,869	3,115,961,838	300,000,000	6,106,957,164	113,601,853	0
852	Kapchorwa District	20,836,136	20,836,136	3,420,554,051	0	0	930,127,209	2,090,426,841	400,000,000	3,034,908,187	4,916,236	0
853	Kapelebyong District	44,993,055	44,993,055	1,442,608,065	0	0	583,529,481	559,078,583	300,000,000	3,146,579,431	27,783,083	0
854	Karenga District	35,443,081	35,443,081	683,134,127	0	0	484,548,121	198,586,006	0	3,233,167,018	31,575,459	0
855	Kasanda District	69,485,761	69,485,761	3,096,024,713	0	0	1,383,878,228	1,312,146,485	400,000,000	4,199,527,961	52,909,130	0
856	Kasese District	188,972,437	188,972,437	10,819,852,705	0	0	4,266,548,437	5,953,304,268	600,000,000	12,217,820,257	218,649,450	0
857	Katakwi District	58,559,678	58,559,678	2,927,831,341	0	0	903,172,153	2,024,659,188	0	6,284,470,163	26,447,624	0
858	Kayunga District	103,053,320	103,053,320	6,766,604,418	0	671,824,382	2,069,483,303	2,755,296,733	1,270,000,000	5,168,719,434	114,951,735	0
859	Kazo District	48,939,374	48,939,374	1,613,191,799	0	0	703,201,236	509,990,563	400,000,000	4,276,077,104	33,781,155	0
860	Kibaale District	56,237,053	56,237,053	3,604,630,909	0	0	962,079,473	2,142,551,436	500,000,000	5,484,150,880	21,589,012	0
861	Kiboga District	45,102,589	45,102,589	2,072,180,127	0	0	671,009,503	1,401,170,625	0	4,351,706,596	49,683,148	0
862	Kibuku District	62,582,976	62,582,976	3,432,755,898	0	0	1,478,305,013	1,554,450,885	400,000,000	4,878,143,778	57,563,379	0
863	Kikuube District	68,395,855	68,395,855	1,633,658,752	0	0	921,081,824	712,576,928	0	4,155,839,742	25,559,241	0
864	Kiruhura District	47,707,454	47,707,454	2,070,837,997	0	5,484,103	407,682,419	1,257,671,474	400,000,000	4,458,591,133	34,217,625	0
865	Kiryandongo District	78,390,339	78,390,339	2,830,624,157	0	0	1,548,329,676	1,132,294,481	150,000,000	4,215,156,009	86,538,073	0
866	Kisoro District	107,969,571	107,969,571	5,467,222,555	0	0	2,849,937,159	2,417,285,396	200,000,000	6,392,226,827	115,233,704	0
867	Kitagwenda District	44,453,935	44,453,935	1,667,825,061	0	0	649,170,370	718,654,691	300,000,000	4,228,957,032	55,798,658	0
868	Kitgum District	60,068,714	60,068,714	5,068,400,367	0	0	1,647,929,315	3,420,471,051	0	5,356,309,156	17,722,886	0
869	Koboko District	49,211,151	49,211,151	1,439,299,058	0	0	392,279,024	1,047,020,034	0	4,397,350,625	19,924,243	0
870	Kole District	69,485,875	69,485,875	3,225,297,182	0	0	1,116,291,918	1,709,005,264	400,000,000	4,031,369,135	86,915,624	0
871	Kotido District	53,382,473	53,382,473	1,215,734,165	0	0	145,679,586	670,054,579	400,000,000	4,087,478,043	31,485,265	0
872	Kumi District	59,238,207	59,238,207	6,217,791,993	0	0	1,450,838,982	4,766,953,010	0	5,099,772,078	43,962,460	0
873	Kwania District	52,479,533	52,479,533	2,929,568,526	0	0	1,652,826,773	876,741,753	400,000,000	4,024,371,308	31,830,349	0
874	Kween District	37,693,538	37,693,538	2,444,873,060	0	0	894,658,936	1,550,214,124	0	5,049,428,886	26,924,536	0
875	Kyankwanzi District	68,251,079	68,251,079	1,647,653,859	0	81,236,637	916,382,280	650,034,942	0	5,089,090,481	80,143,180	0
876	Kyegegwa District	94,195,389	94,195,389	3,900,515,957	0	0	2,323,972,377	1,576,543,580	0	5,436,121,299	104,572,619	0
877	Kyenjojo District	124,448,709	124,448,709	3,781,860,949	0	0	1,489,754,192	2,292,106,757	0	7,194,031,919	178,891,962	0
878	Kyotera District	61,617,357	61,617,357	3,968,676,003	0	0	1,471,939,663	2,496,736,340	0	4,425,325,780	68,744,979	0
879	Lamwo District	57,648,217	57,648,217	4,319,993,471	0	286,901,995	2,353,025,945	1,680,065,531	0	4,752,392,816	40,473,565	0
880	Lira District	57,896,116	57,896,116	4,672,256,124	0	0	797,779,235	3,874,476,889	0	3,853,695,313	17,059,033	0
881	Luuka District	73,604,786	73,604,786	3,433,136,432	0	0	1,448,255,178	1,584,881,254	400,000,000	3,722,943,903	70,090,267	0
882	Luwero District	135,518,917	135,518,917	16,257,254,008	0	0	5,192,540,967	4,964,713,041	6,100,000,000	7,713,186,931	204,542,597	0
883	Lwengo District	71,940,241	71,940,241	4,153,478,340	0	0	1,758,176,330	2,095,302,010	300,000,000	4,852,040,937	61,680,992	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government			17 Regional Balanced Development								
		Social Development Services - Non Wage Recurrent Conditional Grant	*o/w Social Development - Non Wage Recurrent*	**Administration**	*Salary Arrears*	*Pension and Gratuity Arrears*	*Gratuity*	*Pension*	*Transitional Development - PSM Ad Hoc*	**Multi Department**	*Urban Discretionary Development Equalisation Grant*	*o/w Municipal DDEG (non USMID)*
884	Lyantonde District	33,702,730	33,702,730	1,697,807,160	0	0	624,592,508	773,214,652	300,000,000	3,345,675,100	24,444,893	0
885	Madi-Okollo District	39,369,625	39,369,625	1,875,307,128	0	0	806,512,986	1,068,794,143	0	4,320,424,535	23,962,711	0
886	Manafwa District	43,005,584	43,005,584	5,001,586,515	0	0	1,679,221,050	3,322,365,465	0	6,124,313,593	61,128,054	0
887	Maracha District	53,596,051	53,596,051	2,937,030,142	0	0	942,905,571	1,594,124,571	400,000,000	3,925,859,383	53,601,867	0
888	Masaka District	29,066,060	29,066,060	5,648,816,485	0	0	1,098,320,047	4,550,496,438	0	2,337,206,858	0	0
889	Masindi District	57,097,686	57,097,686	3,943,453,525	0	0	1,372,906,728	2,570,546,797	0	4,436,169,865	38,019,230	0
890	Mayuge District	142,882,396	142,882,396	4,452,990,938	0	0	1,580,283,489	2,672,707,449	200,000,000	6,134,597,206	79,398,532	0
891	Mbale District	64,671,615	64,671,615	9,573,066,852	0	0	3,238,070,926	5,734,995,926	600,000,000	5,876,618,556	36,494,099	0
892	Mbarara District	42,137,510	42,137,510	7,481,699,205	0	0	2,057,137,407	4,924,561,798	500,000,000	4,070,010,428	58,958,965	0
893	Mitooma District	53,191,359	53,191,359	3,855,971,089	0	0	1,731,101,522	2,124,869,567	0	4,934,903,420	45,214,408	0
894	Mityana District	62,713,593	62,713,593	4,506,538,771	0	369,639,556	1,608,552,740	2,528,346,476	0	4,216,310,689	54,704,915	0
895	Moroto District	31,458,143	31,458,143	1,318,590,163	0	0	779,083,306	539,506,857	0	3,204,725,487	7,078,558	0
896	Moyo District	30,825,057	30,825,057	3,249,555,164	0	0	808,878,601	1,440,676,563	1,000,000,000	3,456,453,170	27,247,351	0
897	Mpigi District	70,637,807	70,637,807	6,109,717,252	0	345,620,918	1,859,666,054	3,454,430,280	450,000,000	4,049,952,731	76,762,632	0
898	Mubende District	100,862,988	100,862,988	3,421,168,892	0	0	1,172,597,970	2,248,570,922	0	6,058,652,971	56,745,568	0
899	Mukono District	127,704,263	127,704,263	10,630,861,582	0	0	5,948,329,260	4,682,532,322	0	4,851,281,884	124,056,756	0
900	Nabilatuk District	46,619,168	46,619,168	774,272,024	0	0	522,075,700	252,196,324	0	3,583,446,540	22,942,758	0
901	Nakapiripirit District	38,043,949	38,043,949	674,612,102	0	0	197,745,400	476,866,702	0	3,777,489,703	8,314,286	0
902	Nakaseke District	62,894,289	62,894,289	5,340,583,367	0	0	1,890,474,580	2,750,108,787	700,000,000	5,141,510,747	49,576,874	0
903	Nakasongola District	55,813,556	55,813,556	5,657,787,092	0	117,376,741	2,835,919,225	2,604,491,126	100,000,000	5,748,318,553	70,573,510	0
904	Namayingo District	74,877,270	74,877,270	2,064,497,946	0	0	867,392,751	897,105,195	300,000,000	3,893,957,311	69,429,068	0
905	Namisindwa District	67,781,268	67,781,268	3,664,321,686	0	0	1,270,895,677	1,693,426,009	700,000,000	6,251,705,730	73,033,406	0
906	Namutumba District	77,992,813	77,992,813	3,481,101,018	0	219,231,284	1,267,172,756	1,794,696,978	200,000,000	5,165,189,021	74,840,857	0
907	Napak District	69,081,727	69,081,727	858,791,153	0	0	382,640,187	476,150,966	0	5,768,065,209	41,464,299	0
908	Nebbi District	61,086,908	61,086,908	6,933,716,706	0	0	1,295,912,499	5,637,804,206	0	5,610,080,327	37,794,838	0
909	Ngora District	50,984,182	50,984,182	3,482,026,624	0	0	1,012,066,433	2,469,960,192	0	3,190,794,397	42,671,199	0
910	Ntoroko District	33,051,235	33,051,235	809,930,387	0	0	265,551,830	344,378,557	200,000,000	5,482,384,546	42,619,827	0
911	Ntungamo District	112,809,701	112,809,701	8,261,838,569	0	0	2,080,087,232	5,881,751,337	300,000,000	7,966,968,501	185,245,478	0
912	Nwoya District	72,046,531	72,046,531	1,870,495,609	0	0	921,554,492	948,941,117	0	5,060,304,444	47,590,743	0
913	Obongi District	20,277,295	20,277,295	641,619,311	0	0	410,229,750	231,389,561	0	3,425,403,326	11,573,518	0
914	Omoro District	58,977,757	58,977,757	2,241,613,398	0	0	572,096,092	1,269,517,307	400,000,000	4,375,623,714	29,847,126	0
915	Otuke District	44,765,190	44,765,190	2,020,919,980	0	0	819,849,881	1,201,070,099	0	3,632,304,398	41,550,124	0
916	Oyam District	108,148,477	108,148,477	7,309,139,780	0	0	3,197,881,274	3,711,258,506	400,000,000	5,943,149,488	71,989,116	0
917	Pader District	72,816,607	72,816,607	2,276,937,461	0	0	423,766,044	1,853,171,417	0	5,760,023,106	56,372,640	0
918	Pakwach District	47,375,610	47,375,610	3,715,694,691	0	0	1,570,621,107	1,745,073,584	400,000,000	4,046,154,781	37,044,277	0
919	Pallisa District	82,184,283	82,184,283	6,825,588,169	0	0	1,489,990,290	5,335,597,879	0	6,058,866,187	78,672,328	0
920	Rakai District	79,134,448	79,134,448	7,370,548,256	0	0	3,535,934,471	3,534,613,784	300,000,000	6,000,065,901	80,014,877	0
921	Rubanda District	59,567,100	59,567,100	3,598,613,847	0	0	1,991,625,699	1,606,988,148	0	4,491,118,088	106,673,446	0
922	Rubirizi District	40,955,195	40,955,195	2,511,419,367	0	64,200,051	748,375,178	998,844,138	700,000,000	4,997,980,768	21,549,129	0
923	Rukiga District	33,156,929	33,156,929	3,251,954,777	0	118,798,875	1,533,351,801	1,299,804,101	300,000,000	3,284,872,659	20,835,450	0
924	Rukungiri District	84,380,222	84,380,222	10,167,951,268	0	0	4,525,037,295	5,642,913,973	0	5,825,865,756	34,452,340	0
925	Rwampara District	40,124,743	40,124,743	3,106,246,967	0	145,644,853	1,401,180,784	1,159,421,331	400,000,000	3,549,048,735	49,446,809	0
926	Sembabule District	74,136,075	74,136,075	4,019,730,644	0	0	1,603,549,640	1,616,181,004	800,000,000	5,306,728,565	30,469,373	0
927	Serere District	83,439,570	83,439,570	3,394,633,115	0	0	1,193,177,560	2,201,455,554	0	5,409,120,072	70,589,548	0
928	Sheema District	36,863,381	36,863,381	5,641,012,531	0	0	2,194,285,169	3,046,727,362	400,000,000	4,234,008,928	66,244,584	0
929	Sironko District	65,313,327	65,313,327	7,125,722,013	0	2,425,865	2,704,312,052	3,618,984,096	800,000,000	6,567,171,828	86,702,834	0
930	Soroti District	66,594,145	66,594,145	6,618,762,275	0	0	1,579,231,126	4,539,531,149	500,000,000	4,055,540,194	7,259,130	0
931	Terego District	60,364,901	60,364,901	1,870,668,780	0	0	975,073,561	895,595,218	0	3,721,220,099	15,525,518	0
932	Tororo District	130,216,815	130,216,815	10,864,019,831	0	0	3,239,249,664	7,624,770,167	0	7,480,838,856	139,909,852	0
933	Wakiso District	324,541,331	324,541,331	10,453,548,925	0	0	4,567,130,768	5,886,418,157	0	13,362,625,672	782,319,833	0
934	Yumbe District	207,604,564	207,604,564	3,015,443,336	0	0	1,245,921,026	1,769,522,310	0	8,309,495,793	191,538,505	0
935	Zombo District	70,307,714	70,307,714	2,221,238,020	0	0	960,880,361	1,260,357,658	0	5,091,267,965	76,845,024	0
	Total	**10,563,681,885**	**10,563,681,885**	**658,280,771,784**	**778,000,000**	**8,272,000,939**	**248,694,582,038**	**352,216,188,807**	**48,320,000,000**	**766,333,558,991**	**33,639,854,931**	**11,784,978,543**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government										
		o/w Town DDEG	*o/w Division DDEG (Non USMID)*	*o/w Urban Domestic Arrears-Devt*	*District Discretionary Development Equalisation Grant*	*o/w Rural DDEG - Local Government Grant*	*o/w District DDEG - Local Government Grant*	*o/w Subcounty DDEG - Local Government Grant*	*o/w District DDEG - PAC & DSC*	*o/w Performance Based Climate Resilient Grant*	*o/w District Domestic Arrears-Devt*
601	Arua city	0	710,929,665	0	45,251,641	45,251,641	0	0	45,251,641	0	0
602	Fort-Portal city	0	271,330,896	0	45,251,641	45,251,641	0	0	45,251,641	0	0
603	Gulu city	0	507,429,629	232,633,249	45,251,641	45,251,641	0	0	45,251,641	0	0
604	Hoima city	0	272,948,792	0	45,251,641	45,251,641	0	0	45,251,641	0	0
605	Jinja city	0	483,908,112	0	45,251,641	45,251,641	0	0	45,251,641	0	0
606	Lira city	0	466,611,506	0	45,251,641	45,251,641	0	0	45,251,641	0	0
607	Masaka city	0	496,514,770	0	45,251,641	45,251,641	0	0	45,251,641	0	0
608	Mbale city	0	500,017,739	71,675,674	45,251,641	45,251,641	0	0	45,251,641	0	0
609	Mbarara city	0	449,022,094	0	45,251,641	45,251,641	0	0	45,251,641	0	0
610	Soroti city	0	260,421,546	0	45,251,641	45,251,641	0	0	45,251,641	0	0
701	Apac Municipal Council	0	180,323,207	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	0	106,183,059	0	0	0	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	0	195,005,727	0	0	0	0	0	0	0	0
704	Busia Municipal Council	0	143,201,307	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	0	172,850,586	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	305,776,987	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	0	106,274,074	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	190,348,368	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	189,549,814	0	0	0	0	0	0	0	0
710	Kapchorwa Municipal Council	0	157,653,483	0	0	0	0	0	0	0	0
711	Kasese Municipal Council	0	221,752,929	0	0	0	0	0	0	0	0
712	Kira Municipal Council	0	763,231,482	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	0	186,689,634	0	0	0	0	0	0	0	0
714	Kitgum Municipal Council	0	147,518,531	124,356,410	0	0	0	0	0	0	0
715	Koboko Municipal Council	0	255,863,678	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	0	189,314,712	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	113,120,757	0	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	233,191,882	0	0	0	0	0	0	0	0
719	Makindye-Ssabagabo Municipal Council	0	809,851,933	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	244,678,338	5,684,932	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	305,158,235	0	0	0	0	0	0	0	0
722	Moroto Municipal Council	0	74,653,736	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	226,066,467	0	0	0	0	0	0	0	0
724	Mukono Municipal Council	0	497,455,998	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	0	1,242,457,526	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	0	159,001,046	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	446,175,086	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	95,617,135	0	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	0	135,410,413	0	0	0	0	0	0	0	0
730	Sheema Municipal Council	0	258,638,028	0	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	116,400,411	0	0	0	0	0	0	0	0
801	Abim District	61,184,069	0	0	544,248,503	544,248,503	318,265,358	180,731,504	45,251,641	0	0
802	Adjumani District	44,085,963	0	0	505,773,383	505,773,383	277,663,350	182,858,392	45,251,641	0	0
803	Agago District	73,452,182	0	0	1,850,924,250	1,281,841,283	776,136,613	460,453,028	45,251,641	569,082,967	0
804	Alebtong District	47,331,661	0	0	998,465,207	998,465,207	637,221,475	315,992,091	45,251,641	0	0
805	Amolatar District	32,414,969	0	0	553,169,636	553,169,636	307,930,587	199,987,408	45,251,641	0	0
806	Amudat District	36,910,827	0	0	892,829,867	892,829,867	523,574,238	324,003,988	45,251,641	0	0
807	Amuria District	29,298,330	0	0	1,023,912,269	1,023,912,269	632,292,029	346,368,600	45,251,641	0	0
808	Amuru District	53,845,282	0	0	917,103,245	917,103,245	574,815,831	297,035,774	45,251,641	0	0
809	Apac District	16,006,844	0	0	672,709,629	672,709,629	426,300,399	201,157,589	45,251,641	0	0
810	Arua District	0	0	0	555,880,445	555,880,445	359,378,941	151,249,863	45,251,641	0	0
811	Budaka District	104,900,536	0	0	840,926,466	840,926,466	477,051,685	318,623,140	45,251,641	0	0
812	Bududa District	56,692,680	0	0	832,947,616	832,947,616	413,933,463	373,762,512	45,251,641	0	0
813	Bugiri District	134,746,361	0	0	1,162,072,331	1,162,072,331	676,622,604	440,198,086	45,251,641	0	0
814	Bugweri District	60,289,476	0	0	458,523,183	458,523,183	223,857,544	189,413,998	45,251,641	0	0
815	Buhweju District	32,975,837	0	0	604,497,848	604,497,848	384,022,306	175,223,901	45,251,641	0	0
816	Buikwe District	47,558,854	0	0	373,500,625	373,500,625	201,241,224	127,007,760	45,251,641	0	0
817	Bukedea District	31,662,536	0	0	1,286,783,435	1,286,783,435	864,664,829	376,866,965	45,251,641	0	0
818	Bukomansimbi District	49,584,685	0	0	413,476,284	413,476,284	227,990,865	140,233,779	45,251,641	0	0
819	Bukwo District	29,211,473	0	0	451,102,566	451,102,566	242,758,764	163,092,161	45,251,641	0	0
820	Bulambuli District	31,352,360	0	0	1,268,036,287	745,657,795	387,410,714	312,995,441	45,251,641	522,378,492	0
821	Buliisa District	45,240,385	0	0	463,946,856	463,946,856	275,896,550	142,798,665	45,251,641	0	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government										
		o/w Town DDEG	*o/w Division DDEG (Non USMID)*	*o/w Urban Domestic Arrears-Devt*	*District Discretionary Development Equalisation Grant*	*o/w Rural DDEG - Local Government Grant*	*o/w District DDEG - Local Government Grant*	*o/w Subcounty DDEG - Local Government Grant*	*o/w District DDEG - PAC & DSC*	*o/w Performance Based Climate Resilient Grant*	*o/w District Domestic Arrears-Devt*
822	Bundibugyo District	87,042,842	0	0	670,586,423	670,586,423	350,936,774	274,398,008	45,251,641	0	0
823	Bunyangabu District	100,880,577	0	0	448,062,354	448,062,354	265,493,353	137,317,360	45,251,641	0	0
824	Bushenyi District	57,765,462	0	0	515,225,582	515,225,582	325,808,867	144,165,074	45,251,641	0	0
825	Busia District	48,579,423	0	0	1,061,082,058	1,061,082,058	598,874,790	416,955,627	45,251,641	0	0
826	Butaleja District	91,040,144	0	0	829,191,685	829,191,685	447,651,882	336,288,162	45,251,641	0	0
827	Butambala District	48,799,632	0	0	316,352,118	316,352,118	187,245,044	83,855,434	45,251,641	0	0
828	Butebo District	58,464,655	0	0	526,995,726	526,995,726	237,468,151	244,275,935	45,251,641	0	0
829	Buvuma District	26,565,277	0	0	280,922,567	280,922,567	137,464,120	98,206,807	45,251,641	0	0
830	Buyende District	73,385,179	0	0	796,458,922	796,458,922	426,799,253	324,408,027	45,251,641	0	0
831	Dokolo District	57,502,486	0	0	622,139,523	622,139,523	364,858,996	212,028,886	45,251,641	0	0
832	Gomba District	27,430,162	0	0	486,390,456	486,390,456	251,302,606	189,836,209	45,251,641	0	0
833	Gulu District	0	0	0	657,932,675	657,932,675	394,692,945	217,988,089	45,251,641	0	0
834	Hoima District	18,120,741	0	0	777,115,131	777,115,131	471,215,668	260,647,822	45,251,641	0	0
835	Ibanda District	47,480,997	0	0	587,008,262	587,008,262	390,649,635	151,106,986	45,251,641	0	0
836	Iganga District	35,724,139	0	0	928,594,574	928,594,574	517,472,970	365,869,963	45,251,641	0	0
837	Isingiro District	145,319,314	0	0	1,645,747,992	1,645,747,992	1,084,726,694	515,769,657	45,251,641	0	0
838	Jinja District	111,129,622	0	0	505,019,723	505,019,723	305,850,930	153,917,152	45,251,641	0	0
839	Kaabong District	58,305,387	0	0	1,123,990,820	1,123,990,820	630,674,096	448,065,083	45,251,641	0	0
840	Kabale District	21,786,261	0	0	824,023,598	824,023,598	550,135,219	228,636,738	45,251,641	0	0
841	Kabarole District	53,038,123	0	0	585,766,914	585,766,914	344,470,122	196,045,152	45,251,641	0	0
842	Kaberamaido District	14,603,753	0	0	622,152,086	622,152,086	390,074,440	186,826,005	45,251,641	0	0
843	Kagadi District	138,482,589	0	0	1,075,377,121	1,075,377,121	620,341,414	409,784,065	45,251,641	0	0
844	Kakumiro District	93,292,416	0	0	940,234,651	940,234,651	561,139,208	333,843,802	45,251,641	0	0
845	Kalaki District	16,430,780	0	0	544,413,015	544,413,015	338,996,167	160,165,207	45,251,641	0	0
846	Kalangala District	7,423,804	0	0	256,623,626	256,623,626	139,909,153	71,462,832	45,251,641	0	0
847	Kaliro District	56,173,528	0	0	680,944,605	680,944,605	319,035,994	316,656,969	45,251,641	0	0
848	Kalungu District	46,403,824	0	0	460,743,729	460,743,729	255,205,004	160,287,084	45,251,641	0	0
849	Kamuli District	76,149,603	0	0	1,016,760,784	1,016,760,784	494,922,888	476,586,255	45,251,641	0	0
850	Kamwenge District	98,806,591	0	0	793,956,865	793,956,865	529,038,098	219,667,126	45,251,641	0	0
851	Kanungu District	113,601,853	0	0	947,759,934	947,759,934	591,079,596	311,428,697	45,251,641	0	0
852	Kapchorwa District	4,916,236	0	0	306,068,819	306,068,819	147,377,137	113,440,041	45,251,641	0	0
853	Kapelebyong District	27,783,083	0	0	626,927,949	626,927,949	396,607,274	185,069,034	45,251,641	0	0
854	Karenga District	31,575,459	0	0	430,948,402	430,948,402	228,806,140	156,890,621	45,251,641	0	0
855	Kasanda District	52,909,130	0	0	656,609,260	656,609,260	354,734,188	256,623,431	45,251,641	0	0
856	Kasese District	218,649,450	0	0	3,614,276,859	2,211,100,952	1,440,653,352	725,195,959	45,251,641	1,403,175,907	0
857	Katakwi District	26,447,624	0	0	912,577,661	912,577,661	542,981,652	324,344,369	45,251,641	0	0
858	Kayunga District	114,951,735	0	0	993,209,866	993,209,866	583,076,373	364,881,852	45,251,641	0	29,740,219
859	Kazo District	33,781,155	0	0	624,526,297	624,526,297	406,188,514	173,086,142	45,251,641	0	0
860	Kibaale District	21,589,012	0	0	761,051,925	761,051,925	464,980,037	250,820,247	45,251,641	0	0
861	Kiboga District	49,683,148	0	0	797,981,474	526,729,537	310,225,677	171,252,219	45,251,641	271,251,937	0
862	Kibuku District	57,563,379	0	0	674,695,591	674,695,591	286,203,903	343,240,047	45,251,641	0	0
863	Kikuube District	25,559,241	0	0	1,294,974,524	749,626,843	469,485,239	234,889,963	45,251,641	545,347,681	0
864	Kiruhura District	34,217,625	0	0	628,576,884	628,576,884	410,411,940	172,913,303	45,251,641	0	0
865	Kiryandongo District	86,538,073	0	0	919,070,327	919,070,327	609,754,618	264,064,068	45,251,641	0	0
866	Kisoro District	115,233,704	0	0	1,188,038,990	1,188,038,990	771,073,556	371,713,792	45,251,641	0	0
867	Kitagwenda District	55,798,658	0	0	459,081,953	459,081,953	261,831,964	151,998,348	45,251,641	0	0
868	Kitgum District	17,722,886	0	0	1,507,709,073	957,805,976	572,522,087	340,032,248	45,251,641	549,903,097	0
869	Koboko District	19,924,243	0	0	906,340,946	571,309,241	309,053,310	217,004,290	45,251,641	335,031,705	0
870	Kole District	86,915,624	0	0	623,262,885	623,262,885	338,206,476	239,804,768	45,251,641	0	0
871	Kotido District	31,485,265	0	0	1,207,201,392	748,889,985	405,831,501	297,806,843	45,251,641	458,311,407	0
872	Kumi District	43,962,460	0	0	952,045,876	952,045,876	627,896,208	278,898,027	45,251,641	0	0
873	Kwania District	31,830,349	0	0	763,442,289	763,442,289	487,435,200	230,755,448	45,251,641	0	0
874	Kween District	26,924,536	0	0	602,864,571	602,864,571	357,078,675	200,534,255	45,251,641	0	0
875	Kyankwanzi District	80,143,180	0	0	680,246,249	680,246,249	368,268,955	266,725,653	45,251,641	0	0
876	Kyegegwa District	104,572,619	0	0	898,737,731	898,737,731	513,244,448	340,241,642	45,251,641	0	0
877	Kyenjojo District	178,891,962	0	0	1,016,115,705	1,016,115,705	547,539,340	423,324,725	45,251,641	0	0
878	Kyotera District	68,744,979	0	0	529,424,319	529,424,319	299,302,385	184,870,293	45,251,641	0	0
879	Lamwo District	40,473,565	0	0	827,907,081	827,907,081	499,147,769	283,507,671	45,251,641	0	9,594,230
880	Lira District	17,059,033	0	0	836,733,878	836,733,878	512,766,255	278,715,982	45,251,641	0	0
881	Luuka District	70,090,267	0	0	685,231,230	685,231,230	348,350,915	291,628,675	45,251,641	0	0
882	Luwero District	204,542,597	0	0	1,283,654,734	1,283,654,734	850,073,258	388,329,836	45,251,641	0	0
883	Lwengo District	61,680,992	0	0	654,854,919	654,854,919	372,501,394	237,101,884	45,251,641	0	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		o/w Town DDEG	*o/w Division DDEG (Non USMID)*	*o/w Urban Domestic Arrears-Devt*	*District Discretionary Development Equalisation Grant*	*o/w Rural DDEG - Local Government Grant*	*o/w District DDEG - Local Government Grant*	*o/w Subcounty DDEG - Local Government Grant*	*o/w District DDEG - PAC & DSC*	*o/w Performance Based Climate Resilient Grant*	*o/w District Domestic Arrears-Devt*
884	Lyantonde District	24,444,893	0	0	349,815,558	349,815,558	179,499,472	125,064,444	45,251,641	0	0
885	Madi-Okollo District	23,962,711	0	0	460,526,407	460,526,407	238,704,791	176,569,975	45,251,641	0	0
886	Manafwa District	61,128,054	0	0	654,142,951	654,142,951	354,818,426	254,072,885	45,251,641	0	0
887	Maracha District	53,601,867	0	0	579,716,691	579,716,691	295,113,264	239,351,787	45,251,641	0	0
888	Masaka District	0	0	0	322,435,073	322,435,073	170,899,064	106,284,368	45,251,641	0	0
889	Masindi District	38,019,230	0	0	694,807,143	694,807,143	429,284,800	220,270,702	45,251,641	0	0
890	Mayuge District	79,398,532	0	0	1,409,817,344	1,409,817,344	745,930,454	618,635,249	45,251,641	0	0
891	Mbale District	36,494,099	0	0	875,300,895	875,300,895	507,653,395	322,395,860	45,251,641	0	0
892	Mbarara District	58,958,965	0	0	460,404,418	460,404,418	291,634,528	123,518,249	45,251,641	0	0
893	Mitooma District	45,214,408	0	0	648,318,207	648,318,207	377,302,713	225,763,853	45,251,641	0	0
894	Mityana District	54,704,915	0	0	662,773,839	662,773,839	388,928,050	228,594,149	45,251,641	0	0
895	Moroto District	7,078,558	0	0	883,628,012	522,910,771	321,350,285	156,308,845	45,251,641	360,717,241	0
896	Moyo District	27,247,351	0	0	412,693,123	412,693,123	235,466,680	131,974,802	45,251,641	0	0
897	Mpigi District	76,762,632	0	0	597,488,142	597,488,142	358,990,014	193,246,486	45,251,641	0	0
898	Mubende District	56,745,568	0	0	1,136,971,612	1,136,971,612	647,155,343	444,564,629	45,251,641	0	0
899	Mukono District	124,056,756	0	0	878,093,728	878,093,728	470,114,880	362,727,207	45,251,641	0	0
900	Nabilatuk District	22,942,758	0	0	1,153,423,513	706,442,725	429,809,906	231,381,177	45,251,641	446,980,788	0
901	Nakapiripirit District	8,314,286	0	0	1,129,393,633	617,534,022	357,053,096	215,229,284	45,251,641	511,859,611	0
902	Nakaseke District	49,576,874	0	0	800,755,034	800,755,034	533,808,213	221,695,179	45,251,641	0	0
903	Nakasongola District	70,573,510	0	0	650,939,856	650,939,856	417,014,534	188,673,681	45,251,641	0	0
904	Namayingo District	69,429,068	0	0	769,744,035	769,744,035	449,596,017	274,896,378	45,251,641	0	0
905	Namisindwa District	73,033,406	0	0	1,001,945,936	1,001,945,936	585,369,487	371,324,808	45,251,641	0	0
906	Namutumba District	74,840,857	0	0	991,529,057	991,529,057	579,974,105	366,303,311	45,251,641	0	0
907	Napak District	41,464,299	0	0	1,106,733,708	1,106,733,708	714,870,284	346,611,783	45,251,641	0	0
908	Nebbi District	37,794,838	0	0	1,415,091,691	883,224,921	558,874,890	279,098,390	45,251,641	531,866,770	0
909	Ngora District	42,671,199	0	0	733,042,976	733,042,976	473,383,794	214,407,540	45,251,641	0	0
910	Ntoroko District	42,619,827	0	0	316,987,172	316,987,172	173,271,720	98,463,811	45,251,641	0	0
911	Ntungamo District	185,245,478	0	0	1,029,985,839	1,029,985,839	646,777,111	337,957,087	45,251,641	0	0
912	Nwoya District	47,590,743	0	0	1,731,579,636	912,462,551	556,804,239	310,406,671	45,251,641	819,117,085	0
913	Obongi District	11,573,518	0	0	266,082,559	266,082,559	144,955,330	75,875,588	45,251,641	0	0
914	Omoro District	29,847,126	0	0	997,339,926	997,339,926	610,070,100	342,018,185	45,251,641	0	0
915	Otuke District	41,550,124	0	0	586,200,523	586,200,523	350,880,671	190,068,211	45,251,641	0	0
916	Oyam District	71,989,116	0	0	1,111,540,673	1,111,540,673	617,507,341	448,781,692	45,251,641	0	0
917	Pader District	56,372,640	0	0	1,032,980,882	1,032,980,882	614,236,366	373,492,876	45,251,641	0	0
918	Pakwach District	37,044,277	0	0	605,916,648	605,916,648	379,548,166	181,116,841	45,251,641	0	0
919	Pallisa District	78,672,328	0	0	1,058,692,792	1,058,692,792	603,461,411	409,979,740	45,251,641	0	0
920	Rakai District	80,014,877	0	0	796,850,168	796,850,168	466,184,174	285,414,353	45,251,641	0	0
921	Rubanda District	106,673,446	0	0	659,768,309	659,768,309	434,613,121	179,903,547	45,251,641	0	0
922	Rubirizi District	21,549,129	0	0	615,354,513	615,354,513	397,522,722	172,580,150	45,251,641	0	36,114,547
923	Rukiga District	20,835,450	0	0	486,887,376	486,887,376	325,400,920	116,234,815	45,251,641	0	0
924	Rukungiri District	34,452,340	0	0	1,027,708,732	1,027,708,732	683,157,436	299,299,655	45,251,641	0	0
925	Rwampara District	49,446,809	0	0	357,245,364	357,245,364	224,414,912	87,578,811	45,251,641	0	1,955,066
926	Sembabule District	30,469,373	0	0	812,203,394	812,203,394	468,392,203	298,559,550	45,251,641	0	0
927	Serere District	70,589,548	0	0	1,071,195,422	1,071,195,422	678,412,374	347,531,406	45,251,641	0	0
928	Sheema District	66,244,584	0	0	303,293,982	303,293,982	165,267,922	92,774,420	45,251,641	0	0
929	Sironko District	86,702,834	0	0	844,434,842	844,434,842	382,527,784	416,655,417	45,251,641	0	0
930	Soroti District	7,259,130	0	0	1,076,270,747	1,076,270,747	657,614,926	373,404,180	45,251,641	0	0
931	Terego District	15,525,518	0	0	747,591,294	747,591,294	403,420,927	298,918,727	45,251,641	0	0
932	Tororo District	139,909,852	0	0	1,507,938,696	1,507,938,696	777,501,343	685,185,712	45,251,641	0	0
933	Wakiso District	782,319,833	0	0	1,456,791,252	1,456,791,252	981,708,447	429,831,164	45,251,641	0	0
934	Yumbe District	191,538,505	0	0	2,180,738,190	2,180,738,190	1,350,021,202	785,465,347	45,251,641	0	0
935	Zombo District	76,845,024	0	0	1,175,846,736	806,471,426	499,302,898	261,916,886	45,251,641	369,375,310	0
	Total	**8,531,976,806**	**12,888,549,318**	**434,350,264**	**112,152,267,769**	**104,457,867,771**	**61,531,749,432**	**36,364,630,392**	**6,561,487,947**	**7,694,399,998**	**77,404,062**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	00 Multi										
		Urban Unconditional Grants	*Urban Unconditional Grant - Wage*	*o/w Municipal UCG - Wage*	*Urban Unconditinal Grant - Non Wage Recurrent*	*o/w Urban UCG - NWR Municipality*	*o/w Urban UCG - NWR Town*	*o/w IFMIS Urban*	*o/w Boards Urban*	*o/w Ex-Gratia Urban*	*o/w Payroll Printing Municipalities*
601	Arua city	4,846,134,914	3,814,422,114	3,814,422,114	1,021,712,800	260,824,085	0	30,000,000	5,212,432	398,104,832	4,291,791
602	Fort-Portal city	3,886,303,970	3,328,186,544	3,328,186,544	548,117,426	120,516,508	0	30,000,000	5,212,432	202,257,202	4,183,138
603	Gulu city	4,350,418,058	3,475,482,502	3,475,482,502	864,935,556	172,955,532	0	30,000,000	5,212,432	274,113,601	7,318,741
604	Hoima city	2,193,936,048	1,686,720,812	1,686,720,812	497,215,236	122,384,701	0	30,000,000	5,212,432	140,581,184	3,992,996
605	Jinja city	4,317,961,008	3,421,136,458	3,421,136,458	886,824,550	191,343,247	0	30,000,000	5,212,432	390,498,336	6,193,218
606	Lira city	3,300,740,627	2,256,273,798	2,256,273,798	1,034,466,829	179,540,070	0	30,000,000	5,212,432	553,452,993	5,133,852
607	Masaka city	3,376,604,099	2,420,609,712	2,420,609,712	945,994,387	200,498,727	0	30,000,000	5,212,432	324,797,888	3,626,292
608	Mbale city	5,250,098,968	4,039,400,398	4,039,400,398	1,200,698,570	200,958,630	0	30,000,000	5,212,432	394,440,000	6,804,391
609	Mbarara city	3,791,511,825	3,020,067,459	3,020,067,459	761,444,366	188,217,622	0	30,000,000	5,212,432	251,159,041	5,996,284
610	Soroti city	2,631,798,082	2,031,310,313	2,031,310,313	590,487,769	118,659,565	0	30,000,000	5,212,432	246,373,312	4,875,801
701	Apac Municipal Council	1,626,408,863	1,224,369,226	1,224,369,226	393,039,637	82,791,284	0	30,000,000	5,212,432	130,089,665	1,376,316
702	Bugiri Municipal Council	1,093,722,464	828,731,048	828,731,048	255,991,416	63,146,674	0	30,000,000	5,212,432	62,212,388	1,321,121
703	Bushenyi- Ishaka Municipal Council	1,311,615,910	892,543,519	892,543,519	410,072,391	89,565,157	0	30,000,000	5,212,432	146,087,552	3,809,644
704	Busia Municipal Council	1,287,313,339	969,690,527	969,690,527	308,622,812	80,101,592	0	30,000,000	5,212,432	73,490,091	1,962,544
705	Entebbe Municipal Council	1,514,419,939	1,161,106,200	1,161,106,200	344,313,739	88,192,107	0	30,000,000	5,212,432	86,068,768	4,217,092
706	Ibanda Municipal Council	1,597,678,843	1,091,797,972	1,091,797,972	496,880,871	122,378,155	0	30,000,000	5,212,432	163,331,488	4,772,130
707	Iganga Municipal Council	1,551,247,701	1,208,014,697	1,208,014,697	334,233,004	67,945,047	0	30,000,000	5,212,432	90,544,832	1,928,590
708	Kabale Municipal Council	1,411,596,372	1,036,798,320	1,036,798,320	365,798,052	94,605,413	0	30,000,000	5,212,432	92,603,616	5,914,795
709	Kamuli Municipal Council	1,192,029,294	838,266,156	838,266,156	344,763,138	86,631,897	0	30,000,000	5,212,432	94,384,832	2,446,913
710	Kapchorwa Municipal Council	1,413,892,877	967,907,173	967,907,173	436,985,704	83,940,880	0	30,000,000	5,212,432	177,794,817	2,611,513
711	Kasese Municipal Council	1,576,643,717	1,120,307,088	1,120,307,088	447,336,629	105,837,380	0	30,000,000	5,212,432	129,841,184	5,106,688
712	Kira Municipal Council	2,205,754,556	1,268,815,000	1,268,815,000	927,939,556	287,271,735	0	30,000,000	5,212,432	272,853,920	3,323,654
713	Kisoro Municipal Council	1,393,690,981	1,064,095,808	1,064,095,808	320,595,173	89,070,874	0	30,000,000	5,212,432	64,599,072	1,060,993
714	Kitgum Municipal Council	1,393,508,760	1,052,999,376	1,052,999,376	331,509,384	78,432,608	0	30,000,000	5,212,432	88,753,312	2,903,722
715	Koboko Municipal Council	1,599,713,987	1,234,645,908	1,234,645,908	356,068,079	89,343,678	0	30,000,000	5,212,432	98,238,144	2,349,219
716	Kotido Municipal Council	1,422,729,831	1,021,784,391	1,021,784,391	391,945,440	86,108,191	0	30,000,000	5,212,432	150,142,112	1,296,627
717	Kumi Municipal Council	1,418,193,976	1,100,415,299	1,100,415,299	308,778,677	67,738,398	0	30,000,000	5,212,432	94,233,920	1,849,449
718	Lugazi Municipal Council	1,448,375,817	980,318,784	980,318,784	459,057,033	103,007,469	0	30,000,000	5,212,432	164,876,032	2,869,663
719	Makindye-Ssabagabo Municipal Council	1,996,692,181	1,111,182,244	1,111,182,244	876,509,937	276,782,868	0	30,000,000	5,212,432	241,873,312	2,151,768
720	Masindi Municipal Council	1,692,121,452	1,069,924,389	1,069,924,389	613,197,063	108,284,585	0	30,000,000	5,212,432	256,040,000	4,441,189
721	Mityana Municipal Council	1,817,803,048	1,361,170,659	1,361,170,659	447,632,389	116,664,824	0	30,000,000	5,212,432	127,826,944	3,730,309
722	Moroto Municipal Council	872,099,557	618,058,864	618,058,864	245,040,693	55,714,119	0	30,000,000	5,212,432	60,886,048	1,460,024
723	Mubende Municipal Council	1,560,773,859	1,098,774,552	1,098,774,552	452,999,307	110,938,692	0	30,000,000	5,212,432	144,316,640	3,209,490
724	Mukono Municipal Council	2,197,786,175	1,456,019,229	1,456,019,229	732,766,946	203,623,476	0	30,000,000	5,212,432	236,563,584	5,785,769
725	Nansana Municipal Council	2,853,652,278	1,598,823,784	1,598,823,784	1,245,828,494	411,245,281	0	30,000,000	5,212,432	324,018,145	5,945,501
726	Nebbi Municipal Council	1,556,535,380	1,233,859,752	1,233,859,752	313,675,628	78,388,639	0	30,000,000	5,212,432	86,460,000	1,297,726
727	Njeru Municipal Council	1,321,601,343	745,365,642	745,365,642	567,235,701	155,744,456	0	30,000,000	5,212,432	164,065,121	3,834,358
728	Ntungamo Municipal Council	1,146,206,273	851,894,240	851,894,240	285,312,033	62,583,512	0	30,000,000	5,212,432	82,299,072	1,052,575
729	Rukungiri Municipal Council	1,883,921,371	1,550,095,001	1,550,095,001	324,826,370	75,041,917	0	30,000,000	5,212,432	93,203,616	3,470,103
730	Sheema Municipal Council	1,301,566,327	813,633,594	813,633,594	478,932,733	109,395,132	0	30,000,000	5,212,432	167,429,634	4,015,221
731	Tororo Municipal Council	1,128,760,835	674,620,428	674,620,428	445,140,407	69,137,807	0	30,000,000	5,212,432	182,895,136	4,169,557
801	Abim District	146,892,745	0	0	146,892,745	0	146,892,745	0	0	0	0
802	Adjumani District	102,804,481	0	0	102,804,481	0	102,804,481	0	0	0	0
803	Agago District	173,154,073	0	0	173,154,073	0	173,154,073	0	0	0	0
804	Alebtong District	117,731,801	0	0	117,731,801	0	117,731,801	0	0	0	0
805	Amolatar District	87,293,214	0	0	87,293,214	0	87,293,214	0	0	0	0
806	Amudat District	74,801,372	0	0	74,801,372	0	74,801,372	0	0	0	0
807	Amuria District	79,827,039	0	0	79,827,039	0	79,827,039	0	0	0	0
808	Amuru District	125,622,180	0	0	125,622,180	0	125,622,180	0	0	0	0
809	Apac District	44,786,989	0	0	44,786,989	0	44,786,989	0	0	0	0
810	Arua District	0	0	0	0	0	0	0	0	0	0
811	Budaka District	224,558,828	0	0	224,558,828	0	224,558,828	0	0	0	0
812	Bududa District	133,163,196	0	0	133,163,196	0	133,163,196	0	0	0	0
813	Bugiri District	303,382,746	0	0	303,382,746	0	303,382,746	0	0	0	0
814	Bugweri District	132,778,928	0	0	132,778,928	0	132,778,928	0	0	0	0
815	Buhweju District	91,430,538	0	0	91,430,538	0	91,430,538	0	0	0	0
816	Buikwe District	121,330,143	0	0	121,330,143	0	121,330,143	0	0	0	0
817	Bukedea District	72,480,672	0	0	72,480,672	0	72,480,672	0	0	0	0
818	Bukomansimbi District	129,644,726	0	0	129,644,726	0	129,644,726	0	0	0	0
819	Bukwo District	84,159,012	0	0	84,159,012	0	84,159,012	0	0	0	0
820	Bulambuli District	79,712,262	0	0	79,712,262	0	79,712,262	0	0	0	0
821	Buliisa District	118,660,081	0	0	118,660,081	0	118,660,081	0	0	0	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government										00 Multi
		Urban Unconditional Grants	*Urban Unconditional Grant - Wage*	*o/w Municipal UCG - Wage*	*Urban Unconditinal Grant - Non Wage Recurrent*	*o/w Urban UCG - NWR Municipality*	*o/w Urban UCG - NWR Town*	*o/w IFMIS Urban*	*o/w Boards Urban*	*o/w Ex-Gratia Urban*	*o/w Payroll Printing Municipalities*
822	Bundibugyo District	215,236,094	0	0	215,236,094	0	215,236,094	0	0	0	0
823	Bunyangabu District	251,439,009	0	0	251,439,009	0	251,439,009	0	0	0	0
824	Bushenyi District	161,939,872	0	0	161,939,872	0	161,939,872	0	0	0	0
825	Busia District	121,444,920	0	0	121,444,920	0	121,444,920	0	0	0	0
826	Butaleja District	198,761,641	0	0	198,761,641	0	198,761,641	0	0	0	0
827	Butambala District	126,435,682	0	0	126,435,682	0	126,435,682	0	0	0	0
828	Butebo District	132,080,203	0	0	132,080,203	0	132,080,203	0	0	0	0
829	Buvuma District	74,297,296	0	0	74,297,296	0	74,297,296	0	0	0	0
830	Buyende District	179,617,126	0	0	179,617,126	0	179,617,126	0	0	0	0
831	Dokolo District	140,938,798	0	0	140,938,798	0	140,938,798	0	0	0	0
832	Gomba District	68,458,126	0	0	68,458,126	0	68,458,126	0	0	0	0
833	Gulu District	0	0	0	0	0	0	0	0	0	0
834	Hoima District	49,892,528	0	0	49,892,528	0	49,892,528	0	0	0	0
835	Ibanda District	129,295,363	0	0	129,295,363	0	129,295,363	0	0	0	0
836	Iganga District	80,720,413	0	0	80,720,413	0	80,720,413	0	0	0	0
837	Isingiro District	334,904,326	0	0	334,904,326	0	334,904,326	0	0	0	0
838	Jinja District	253,260,663	0	0	253,260,663	0	253,260,663	0	0	0	0
839	Kaabong District	114,522,757	0	0	114,522,757	0	114,522,757	0	0	0	0
840	Kabale District	56,854,627	0	0	56,854,627	0	56,854,627	0	0	0	0
841	Kabarole District	142,600,708	0	0	142,600,708	0	142,600,708	0	0	0	0
842	Kaberamaido District	40,300,303	0	0	40,300,303	0	40,300,303	0	0	0	0
843	Kagadi District	342,021,138	0	0	342,021,138	0	342,021,138	0	0	0	0
844	Kakumiro District	243,858,056	0	0	243,858,056	0	243,858,056	0	0	0	0
845	Kalaki District	46,488,835	0	0	46,488,835	0	46,488,835	0	0	0	0
846	Kalangala District	22,548,208	0	0	22,548,208	0	22,548,208	0	0	0	0
847	Kaliro District	131,810,712	0	0	131,810,712	0	131,810,712	0	0	0	0
848	Kalungu District	116,224,604	0	0	116,224,604	0	116,224,604	0	0	0	0
849	Kamuli District	190,521,899	0	0	190,521,899	0	190,521,899	0	0	0	0
850	Kamwenge District	253,410,346	0	0	253,410,346	0	253,410,346	0	0	0	0
851	Kanungu District	271,471,868	0	0	271,471,868	0	271,471,868	0	0	0	0
852	Kapchorwa District	16,359,675	0	0	16,359,675	0	16,359,675	0	0	0	0
853	Kapelebyong District	76,732,773	0	0	76,732,773	0	76,732,773	0	0	0	0
854	Karenga District	72,440,736	0	0	72,440,736	0	72,440,736	0	0	0	0
855	Kasanda District	134,480,774	0	0	134,480,774	0	134,480,774	0	0	0	0
856	Kasese District	491,893,372	0	0	491,893,372	0	491,893,372	0	0	0	0
857	Katakwi District	75,030,927	0	0	75,030,927	0	75,030,927	0	0	0	0
858	Kayunga District	260,492,253	0	0	260,492,253	0	260,492,253	0	0	0	0
859	Kazo District	85,786,017	0	0	85,786,017	0	85,786,017	0	0	0	0
860	Kibaale District	57,009,341	0	0	57,009,341	0	57,009,341	0	0	0	0
861	Kiboga District	121,175,430	0	0	121,175,430	0	121,175,430	0	0	0	0
862	Kibuku District	135,793,323	0	0	135,793,323	0	135,793,323	0	0	0	0
863	Kikuube District	67,839,273	0	0	67,839,273	0	67,839,273	0	0	0	0
864	Kiruhura District	93,636,460	0	0	93,636,460	0	93,636,460	0	0	0	0
865	Kiryandongo District	207,465,522	0	0	207,465,522	0	207,465,522	0	0	0	0
866	Kisoro District	271,047,664	0	0	271,047,664	0	271,047,664	0	0	0	0
867	Kitagwenda District	141,093,511	0	0	141,093,511	0	141,093,511	0	0	0	0
868	Kitgum District	44,786,989	0	0	44,786,989	0	44,786,989	0	0	0	0
869	Koboko District	54,069,788	0	0	54,069,788	0	54,069,788	0	0	0	0
870	Kole District	206,497,306	0	0	206,497,306	0	206,497,306	0	0	0	0
871	Kotido District	66,137,426	0	0	66,137,426	0	66,137,426	0	0	0	0
872	Kumi District	114,173,395	0	0	114,173,395	0	114,173,395	0	0	0	0
873	Kwania District	82,806,528	0	0	82,806,528	0	82,806,528	0	0	0	0
874	Kween District	75,495,066	0	0	75,495,066	0	75,495,066	0	0	0	0
875	Kyankwanzi District	198,876,418	0	0	198,876,418	0	198,876,418	0	0	0	0
876	Kyegegwa District	254,109,071	0	0	254,109,071	0	254,109,071	0	0	0	0
877	Kyenjojo District	443,083,837	0	0	443,083,837	0	443,083,837	0	0	0	0
878	Kyotera District	182,362,030	0	0	182,362,030	0	182,362,030	0	0	0	0
879	Lamwo District	96,845,504	0	0	96,845,504	0	96,845,504	0	0	0	0
880	Lira District	47,571,829	0	0	47,571,829	0	47,571,829	0	0	0	0
881	Luuka District	165,652,992	0	0	165,652,992	0	165,652,992	0	0	0	0
882	Luwero District	475,888,089	0	0	475,888,089	0	475,888,089	0	0	0	0
883	Lwengo District	155,945,989	0	0	155,945,989	0	155,945,989	0	0	0	0

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government										00 Multi
		Urban Unconditional Grants	*Urban Unconditional Grant - Wage*	*o/w Municipal UCG - Wage*	*Urban Unconditinal Grant - Non Wage Recurrent*	*o/w Urban UCG - NWR Municipality*	*o/w Urban UCG - NWR Town*	*o/w IFMIS Urban*	*o/w Boards Urban*	*o/w Ex-Gratia Urban*	*o/w Payroll Printing Municipalities*
884	Lyantonde District	62,579,020	0	0	62,579,020	0	62,579,020	0	0	0	0
885	Madi-Okollo District	67,025,770	0	0	67,025,770	0	67,025,770	0	0	0	0
886	Manafwa District	163,252,421	0	0	163,252,421	0	163,252,421	0	0	0	0
887	Maracha District	141,363,002	0	0	141,363,002	0	141,363,002	0	0	0	0
888	Masaka District	0	0	0	0	0	0	0	0	0	0
889	Masindi District	108,913,142	0	0	108,913,142	0	108,913,142	0	0	0	0
890	Mayuge District	177,141,713	0	0	177,141,713	0	177,141,713	0	0	0	0
891	Mbale District	91,470,474	0	0	91,470,474	0	91,470,474	0	0	0	0
892	Mbarara District	157,607,900	0	0	157,607,900	0	157,607,900	0	0	0	0
893	Mitooma District	122,642,691	0	0	122,642,691	0	122,642,691	0	0	0	0
894	Mityana District	142,176,504	0	0	142,176,504	0	142,176,504	0	0	0	0
895	Moroto District	18,835,088	0	0	18,835,088	0	18,835,088	0	0	0	0
896	Moyo District	70,893,603	0	0	70,893,603	0	70,893,603	0	0	0	0
897	Mpigi District	191,105,847	0	0	191,105,847	0	191,105,847	0	0	0	0
898	Mubende District	130,458,228	0	0	130,458,228	0	130,458,228	0	0	0	0
899	Mukono District	330,422,670	0	0	330,422,670	0	330,422,670	0	0	0	0
900	Nabilatuk District	43,125,078	0	0	43,125,078	0	43,125,078	0	0	0	0
901	Nakapiripirit District	20,227,508	0	0	20,227,508	0	20,227,508	0	0	0	0
902	Nakaseke District	134,710,329	0	0	134,710,329	0	134,710,329	0	0	0	0
903	Nakasongola District	186,149,991	0	0	186,149,991	0	186,149,991	0	0	0	0
904	Namayingo District	148,095,546	0	0	148,095,546	0	148,095,546	0	0	0	0
905	Namisindwa District	172,844,646	0	0	172,844,646	0	172,844,646	0	0	0	0
906	Namutumba District	174,431,715	0	0	174,431,715	0	174,431,715	0	0	0	0
907	Napak District	94,834,231	0	0	94,834,231	0	94,834,231	0	0	0	0
908	Nebbi District	90,891,556	0	0	90,891,556	0	90,891,556	0	0	0	0
909	Ngora District	104,311,678	0	0	104,311,678	0	104,311,678	0	0	0	0
910	Ntoroko District	110,460,275	0	0	110,460,275	0	110,460,275	0	0	0	0
911	Ntungamo District	470,313,380	0	0	470,313,380	0	470,313,380	0	0	0	0
912	Nwoya District	101,681,552	0	0	101,681,552	0	101,681,552	0	0	0	0
913	Obongi District	30,748,013	0	0	30,748,013	0	30,748,013	0	0	0	0
914	Omoro District	70,893,603	0	0	70,893,603	0	70,893,603	0	0	0	0
915	Otuke District	116,104,796	0	0	116,104,796	0	116,104,796	0	0	0	0
916	Oyam District	179,577,190	0	0	179,577,190	0	179,577,190	0	0	0	0
917	Pader District	130,842,497	0	0	130,842,497	0	130,842,497	0	0	0	0
918	Pakwach District	92,438,689	0	0	92,438,689	0	92,438,689	0	0	0	0
919	Pallisa District	170,489,040	0	0	170,489,040	0	170,489,040	0	0	0	0
920	Rakai District	214,886,731	0	0	214,886,731	0	214,886,731	0	0	0	0
921	Rubanda District	270,967,792	0	0	270,967,792	0	270,967,792	0	0	0	0
922	Rubirizi District	56,699,914	0	0	56,699,914	0	56,699,914	0	0	0	0
923	Rukiga District	55,307,494	0	0	55,307,494	0	55,307,494	0	0	0	0
924	Rukungiri District	95,607,797	0	0	95,607,797	0	95,607,797	0	0	0	0
925	Rwampara District	135,678,545	0	0	135,678,545	0	135,678,545	0	0	0	0
926	Sembabule District	81,878,248	0	0	81,878,248	0	81,878,248	0	0	0	0
927	Serere District	183,519,864	0	0	183,519,864	0	183,519,864	0	0	0	0
928	Sheema District	171,996,238	0	0	171,996,238	0	171,996,238	0	0	0	0
929	Sironko District	220,685,965	0	0	220,685,965	0	220,685,965	0	0	0	0
930	Soroti District	20,227,508	0	0	20,227,508	0	20,227,508	0	0	0	0
931	Terego District	36,162,979	0	0	36,162,979	0	36,162,979	0	0	0	0
932	Tororo District	319,702,485	0	0	319,702,485	0	319,702,485	0	0	0	0
933	Wakiso District	1,865,947,268	0	0	1,865,947,268	0	1,865,947,268	0	0	0	0
934	Yumbe District	416,363,400	0	0	416,363,400	0	416,363,400	0	0	0	0
935	Zombo District	187,816,931	0	0	187,816,931	0	187,816,931	0	0	0	0
	Total	**106,594,223,906**	**62,739,638,980**	**62,739,638,980**	**43,475,584,926**	**5,355,552,534**	**20,860,659,000**	**1,230,000,000**	**213,709,720**	**7,523,801,393**	**148,100,768**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	Programme									
		o/w Urban UCG - NWR Division	*o/w Honoraria for Municipal LLG Councillors*	*o/w Pbs Recurrent Costs Municipality*	*o/w monitoring UGIFT Program - urban*	*o/w city service commission*	*o/w Urban Domestic Arrears-NWR*	*o/w Urban Internal Audit*	*Distrct Unconditional Grants*	*District Unconditional Grant - Wage*	*o/w District UCG - Wage*
601	Arua city	260,824,085	14,455,168	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
602	Fort-Portal city	120,516,508	17,431,232	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
603	Gulu city	172,955,532	31,886,399	15,000,000	15,000,000	18,000,406	122,492,912	10,000,000	0	0	0
604	Hoima city	122,384,701	24,658,816	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
605	Jinja city	191,343,247	24,233,664	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
606	Lira city	179,540,070	33,587,007	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
607	Masaka city	200,498,727	23,808,512	15,000,000	15,000,000	18,000,406	109,551,403	10,000,000	0	0	0
608	Mbale city	200,958,630	22,533,056	15,000,000	15,000,000	18,000,406	291,791,025	10,000,000	0	0	0
609	Mbarara city	188,217,622	44,640,959	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
610	Soroti city	118,659,565	18,706,688	15,000,000	15,000,000	18,000,406	0	10,000,000	0	0	0
701	Apac Municipal Council	82,791,284	28,910,335	15,000,000	10,000,000	0	6,868,319	9,000,000	0	0	0
702	Bugiri Municipal Council	63,146,674	5,952,128	15,000,000	10,000,000	0	0	9,000,000	0	0	0
703	Bushenyi- Ishaka Municipal Council	89,565,157	20,832,448	15,000,000	10,000,000	0	0	9,000,000	0	0	0
704	Busia Municipal Council	80,101,592	12,754,560	15,000,000	10,000,000	0	0	9,000,000	0	0	0
705	Entebbe Municipal Council	88,192,107	17,431,232	15,000,000	10,000,000	0	0	9,000,000	0	0	0
706	Ibanda Municipal Council	122,378,155	23,808,512	15,000,000	10,000,000	0	0	9,000,000	0	0	0
707	Iganga Municipal Council	67,945,047	14,455,168	15,000,000	10,000,000	0	31,201,889	9,000,000	0	0	0
708	Kabale Municipal Council	94,605,413	17,856,384	15,000,000	10,000,000	0	0	9,000,000	0	0	0
709	Kamuli Municipal Council	86,631,897	14,455,168	15,000,000	10,000,000	0	0	9,000,000	0	0	0
710	Kapchorwa Municipal Council	83,940,880	28,485,183	15,000,000	10,000,000	0	0	9,000,000	0	0	0
711	Kasese Municipal Council	105,837,380	24,658,816	15,000,000	10,000,000	0	15,842,749	9,000,000	0	0	0
712	Kira Municipal Council	287,271,735	17,006,080	15,000,000	10,000,000	0	0	9,000,000	0	0	0
713	Kisoro Municipal Council	89,070,874	16,580,928	15,000,000	10,000,000	0	0	9,000,000	0	0	0
714	Kitgum Municipal Council	78,432,608	18,706,688	15,000,000	10,000,000	0	4,068,014	9,000,000	0	0	0
715	Koboko Municipal Council	89,343,678	16,580,928	15,000,000	10,000,000	0	0	9,000,000	0	0	0
716	Kotido Municipal Council	86,108,191	8,077,888	15,000,000	10,000,000	0	0	9,000,000	0	0	0
717	Kumi Municipal Council	67,738,398	17,006,080	15,000,000	10,000,000	0	0	9,000,000	0	0	0
718	Lugazi Municipal Council	103,007,469	25,083,968	15,000,000	10,000,000	0	0	9,000,000	0	0	0
719	Makindye-Ssabagabo Municipal Council	276,782,868	18,706,688	15,000,000	10,000,000	0	0	9,000,000	0	0	0
720	Masindi Municipal Council	108,284,585	75,934,272	15,000,000	10,000,000	0	0	9,000,000	0	0	0
721	Mityana Municipal Council	116,664,824	22,533,056	15,000,000	10,000,000	0	0	9,000,000	0	0	0
722	Moroto Municipal Council	55,714,119	11,053,952	15,000,000	10,000,000	0	0	9,000,000	0	0	0
723	Mubende Municipal Council	110,938,692	23,383,360	15,000,000	10,000,000	0	0	9,000,000	0	0	0
724	Mukono Municipal Council	203,623,476	22,958,208	15,000,000	10,000,000	0	0	9,000,000	0	0	0
725	Nansana Municipal Council	411,245,281	33,161,855	15,000,000	10,000,000	0	0	9,000,000	0	0	0
726	Nebbi Municipal Council	78,388,639	8,928,192	15,000,000	10,000,000	0	0	9,000,000	0	0	0
727	Njeru Municipal Council	155,744,456	27,634,879	15,000,000	10,000,000	0	0	9,000,000	0	0	0
728	Ntungamo Municipal Council	62,583,512	16,580,928	15,000,000	10,000,000	0	0	9,000,000	0	0	0
729	Rukungiri Municipal Council	75,041,917	17,856,384	15,000,000	10,000,000	0	0	9,000,000	0	0	0
730	Sheema Municipal Council	109,395,132	28,485,183	15,000,000	10,000,000	0	0	9,000,000	0	0	0
731	Tororo Municipal Council	69,137,807	13,604,864	15,000,000	10,000,000	0	45,982,803	9,000,000	0	0	0
801	Abim District	0	0	0	0	0	0	0	4,022,676,434	2,998,215,803	2,998,215,803
802	Adjumani District	0	0	0	0	0	0	0	3,306,123,142	2,536,151,666	2,536,151,666
803	Agago District	0	0	0	0	0	0	0	4,742,977,778	3,431,244,568	3,431,244,568
804	Alebtong District	0	0	0	0	0	0	0	2,955,894,991	1,993,228,373	1,993,228,373
805	Amolatar District	0	0	0	0	0	0	0	3,469,225,442	2,589,276,405	2,589,276,405
806	Amudat District	0	0	0	0	0	0	0	2,458,096,099	1,622,856,439	1,622,856,439
807	Amuria District	0	0	0	0	0	0	0	3,149,216,714	2,148,357,136	2,148,357,136
808	Amuru District	0	0	0	0	0	0	0	3,700,421,201	2,864,998,452	2,864,998,452
809	Apac District	0	0	0	0	0	0	0	2,925,770,502	2,202,356,800	2,202,356,800
810	Arua District	0	0	0	0	0	0	0	2,712,625,451	2,067,621,393	2,067,621,393
811	Budaka District	0	0	0	0	0	0	0	4,055,182,653	3,134,415,095	3,134,415,095
812	Bududa District	0	0	0	0	0	0	0	4,788,328,026	3,441,008,824	3,441,008,824
813	Bugiri District	0	0	0	0	0	0	0	3,747,062,764	2,549,811,000	2,549,811,000
814	Bugweri District	0	0	0	0	0	0	0	2,543,053,524	1,789,332,842	1,789,332,842
815	Buhweju District	0	0	0	0	0	0	0	3,328,070,984	2,528,989,206	2,528,989,206
816	Buikwe District	0	0	0	0	0	0	0	3,200,600,876	2,515,268,761	2,515,268,761
817	Bukedea District	0	0	0	0	0	0	0	4,008,540,963	2,879,982,081	2,879,982,081
818	Bukomansimbi District	0	0	0	0	0	0	0	2,594,131,949	1,850,576,878	1,850,576,878
819	Bukwo District	0	0	0	0	0	0	0	4,306,568,312	3,084,240,053	3,084,240,053
820	Bulambuli District	0	0	0	0	0	0	0	4,771,727,377	3,519,048,502	3,519,048,502
821	Buliisa District	0	0	0	0	0	0	0	1,865,565,707	1,147,824,554	1,147,824,554

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	Programme									
		o/w Urban UCG - NWR Division	*o/w Honoraria for Municipal LLG Councillors*	*o/w Pbs Recurrent Costs Municipality*	*o/w monitoring UGIFT Program - urban*	*o/w city service commission*	*o/w Urban Domestic Arrears-NWR*	*o/w Urban Internal Audit*	*Distrct Unconditional Grants*	*District Unconditional Grant - Wage*	*o/w District UCG - Wage*
822	Bundibugyo District	0	0	0	0	0	0	0	5,354,040,488	4,125,942,825	4,125,942,825
823	Bunyangabu District	0	0	0	0	0	0	0	4,091,918,918	3,341,048,363	3,341,048,363
824	Bushenyi District	0	0	0	0	0	0	0	4,201,479,118	3,302,993,830	3,302,993,830
825	Busia District	0	0	0	0	0	0	0	3,140,182,192	2,066,179,233	2,066,179,233
826	Butaleja District	0	0	0	0	0	0	0	3,364,768,491	2,450,782,693	2,450,782,693
827	Butambala District	0	0	0	0	0	0	0	2,699,168,302	2,135,470,414	2,135,470,414
828	Butebo District	0	0	0	0	0	0	0	2,775,443,273	1,911,120,826	1,911,120,826
829	Buvuma District	0	0	0	0	0	0	0	3,619,252,998	2,900,684,527	2,900,684,527
830	Buyende District	0	0	0	0	0	0	0	2,961,523,515	1,690,349,475	1,690,349,475
831	Dokolo District	0	0	0	0	0	0	0	3,232,294,099	2,372,421,453	2,372,421,453
832	Gomba District	0	0	0	0	0	0	0	2,547,956,295	1,819,822,477	1,819,822,477
833	Gulu District	0	0	0	0	0	0	0	6,072,713,245	5,285,963,146	5,285,963,146
834	Hoima District	0	0	0	0	0	0	0	3,171,733,512	2,253,830,456	2,253,830,456
835	Ibanda District	0	0	0	0	0	0	0	3,967,340,732	3,199,979,158	3,199,979,158
836	Iganga District	0	0	0	0	0	0	0	3,049,025,877	2,077,368,073	2,077,368,073
837	Isingiro District	0	0	0	0	0	0	0	5,852,247,648	4,097,247,360	4,097,247,360
838	Jinja District	0	0	0	0	0	0	0	4,374,760,109	3,294,056,687	3,294,056,687
839	Kaabong District	0	0	0	0	0	0	0	3,183,114,730	2,125,984,001	2,125,984,001
840	Kabale District	0	0	0	0	0	0	0	4,183,384,500	3,314,962,000	3,314,962,000
841	Kabarole District	0	0	0	0	0	0	0	3,349,632,387	2,510,392,709	2,510,392,709
842	Kaberamaido District	0	0	0	0	0	0	0	2,528,249,883	1,890,171,149	1,890,171,149
843	Kagadi District	0	0	0	0	0	0	0	5,633,452,849	4,097,923,950	4,097,923,950
844	Kakumiro District	0	0	0	0	0	0	0	4,315,319,947	3,007,888,180	3,007,888,180
845	Kalaki District	0	0	0	0	0	0	0	2,778,126,636	2,121,920,776	2,121,920,776
846	Kalangala District	0	0	0	0	0	0	0	2,470,905,615	1,962,415,710	1,962,415,710
847	Kaliro District	0	0	0	0	0	0	0	3,702,547,732	2,661,639,875	2,661,639,875
848	Kalungu District	0	0	0	0	0	0	0	2,924,429,552	2,234,247,416	2,234,247,416
849	Kamuli District	0	0	0	0	0	0	0	4,179,769,045	2,813,690,999	2,813,690,999
850	Kamwenge District	0	0	0	0	0	0	0	4,183,568,445	3,196,732,881	3,196,732,881
851	Kanungu District	0	0	0	0	0	0	0	4,774,123,509	3,572,107,218	3,572,107,218
852	Kapchorwa District	0	0	0	0	0	0	0	2,707,563,457	2,030,388,826	2,030,388,826
853	Kapelebyong District	0	0	0	0	0	0	0	2,415,135,627	1,708,956,248	1,708,956,248
854	Karenga District	0	0	0	0	0	0	0	2,698,202,421	1,974,717,612	1,974,717,612
855	Kasanda District	0	0	0	0	0	0	0	3,355,528,797	2,371,171,427	2,371,171,427
856	Kasese District	0	0	0	0	0	0	0	7,893,000,577	5,690,294,532	5,690,294,532
857	Katakwi District	0	0	0	0	0	0	0	5,270,413,952	3,996,699,950	3,996,699,950
858	Kayunga District	0	0	0	0	0	0	0	3,770,325,362	2,746,449,952	2,746,449,952
859	Kazo District	0	0	0	0	0	0	0	3,531,983,636	2,779,093,356	2,779,093,356
860	Kibaale District	0	0	0	0	0	0	0	4,644,500,602	3,779,717,078	3,779,717,078
861	Kiboga District	0	0	0	0	0	0	0	3,382,866,545	2,594,669,589	2,594,669,589
862	Kibuku District	0	0	0	0	0	0	0	4,010,091,485	2,742,209,739	2,742,209,739
863	Kikuube District	0	0	0	0	0	0	0	2,767,466,704	1,948,464,839	1,948,464,839
864	Kiruhura District	0	0	0	0	0	0	0	3,702,160,163	2,879,713,614	2,879,713,614
865	Kiryandongo District	0	0	0	0	0	0	0	3,002,082,087	2,139,351,088	2,139,351,088
866	Kisoro District	0	0	0	0	0	0	0	4,817,906,470	3,683,352,555	3,683,352,555
867	Kitagwenda District	0	0	0	0	0	0	0	3,572,982,911	2,684,772,864	2,684,772,864
868	Kitgum District	0	0	0	0	0	0	0	3,786,090,208	2,798,843,057	2,798,843,057
869	Koboko District	0	0	0	0	0	0	0	3,417,015,648	2,677,651,153	2,677,651,153
870	Kole District	0	0	0	0	0	0	0	3,114,693,320	2,212,389,220	2,212,389,220
871	Kotido District	0	0	0	0	0	0	0	2,782,653,960	1,734,113,858	1,734,113,858
872	Kumi District	0	0	0	0	0	0	0	3,989,590,347	2,634,963,365	2,634,963,365
873	Kwania District	0	0	0	0	0	0	0	3,146,292,142	2,302,762,133	2,302,762,133
874	Kween District	0	0	0	0	0	0	0	4,344,144,712	3,431,633,173	3,431,633,173
875	Kyankwanzi District	0	0	0	0	0	0	0	4,129,824,634	2,973,989,064	2,973,989,064
876	Kyegegwa District	0	0	0	0	0	0	0	4,178,701,878	3,064,030,674	3,064,030,674
877	Kyenjojo District	0	0	0	0	0	0	0	5,555,940,415	4,104,376,708	4,104,376,708
878	Kyotera District	0	0	0	0	0	0	0	3,644,794,452	2,791,711,752	2,791,711,752
879	Lamwo District	0	0	0	0	0	0	0	3,777,572,436	2,599,695,486	2,599,695,486
880	Lira District	0	0	0	0	0	0	0	2,952,330,572	1,991,637,647	1,991,637,647
881	Luuka District	0	0	0	0	0	0	0	2,801,969,413	1,844,083,661	1,844,083,661
882	Luwero District	0	0	0	0	0	0	0	5,749,101,511	4,545,218,672	4,545,218,672
883	Lwengo District	0	0	0	0	0	0	0	3,979,559,036	3,027,443,560	3,027,443,560

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government	Programme									
		o/w Urban UCG - NWR Division	*o/w Honoraria for Municipal LLG Councillors*	*o/w Pbs Recurrent Costs Municipality*	*o/w monitoring UGIFT Program - urban*	*o/w city service commission*	*o/w Urban Domestic Arrears-NWR*	*o/w Urban Internal Audit*	*Distrct Unconditional Grants*	*District Unconditional Grant - Wage*	*o/w District UCG - Wage*
884	Lyantonde District	0	0	0	0	0	0	0	2,908,835,629	2,277,667,303	2,277,667,303
885	Madi-Okollo District	0	0	0	0	0	0	0	3,768,909,647	2,911,400,974	2,911,400,974
886	Manafwa District	0	0	0	0	0	0	0	5,245,790,167	3,751,833,342	3,751,833,342
887	Maracha District	0	0	0	0	0	0	0	3,151,177,823	2,063,565,906	2,063,565,906
888	Masaka District	0	0	0	0	0	0	0	2,014,771,785	1,440,721,260	1,440,721,260
889	Masindi District	0	0	0	0	0	0	0	3,594,430,350	2,634,375,964	2,634,375,964
890	Mayuge District	0	0	0	0	0	0	0	4,468,239,618	3,155,525,812	3,155,525,812
891	Mbale District	0	0	0	0	0	0	0	4,873,353,088	3,794,576,860	3,794,576,860
892	Mbarara District	0	0	0	0	0	0	0	3,393,039,145	2,679,859,561	2,679,859,561
893	Mitooma District	0	0	0	0	0	0	0	4,118,728,114	3,165,162,308	3,165,162,308
894	Mityana District	0	0	0	0	0	0	0	3,356,655,431	2,427,432,980	2,427,432,980
895	Moroto District	0	0	0	0	0	0	0	2,295,183,830	1,738,144,457	1,738,144,457
896	Moyo District	0	0	0	0	0	0	0	2,945,619,093	2,277,733,438	2,277,733,438
897	Mpigi District	0	0	0	0	0	0	0	3,184,596,110	2,182,921,418	2,182,921,418
898	Mubende District	0	0	0	0	0	0	0	4,734,477,562	3,589,892,530	3,589,892,530
899	Mukono District	0	0	0	0	0	0	0	3,518,708,730	2,243,255,176	2,243,255,176
900	Nabilatuk District	0	0	0	0	0	0	0	2,363,955,192	1,717,749,167	1,717,749,167
901	Nakapiripirit District	0	0	0	0	0	0	0	2,619,554,276	1,855,863,616	1,855,863,616
902	Nakaseke District	0	0	0	0	0	0	0	4,156,468,509	3,246,085,400	3,246,085,400
903	Nakasongola District	0	0	0	0	0	0	0	4,840,655,197	3,942,527,976	3,942,527,976
904	Namayingo District	0	0	0	0	0	0	0	2,906,688,661	2,082,671,630	2,082,671,630
905	Namisindwa District	0	0	0	0	0	0	0	5,003,881,743	3,596,669,108	3,596,669,108
906	Namutumba District	0	0	0	0	0	0	0	3,924,387,392	2,488,364,000	2,488,364,000
907	Napak District	0	0	0	0	0	0	0	4,525,032,972	3,605,889,072	3,605,889,072
908	Nebbi District	0	0	0	0	0	0	0	4,066,302,243	3,176,148,954	3,176,148,954
909	Ngora District	0	0	0	0	0	0	0	2,310,768,544	1,539,980,692	1,539,980,692
910	Ntoroko District	0	0	0	0	0	0	0	5,012,317,272	4,360,042,948	4,360,042,948
911	Ntungamo District	0	0	0	0	0	0	0	6,281,423,804	4,848,689,565	4,848,689,565
912	Nwoya District	0	0	0	0	0	0	0	3,179,452,513	2,376,266,668	2,376,266,668
913	Obongi District	0	0	0	0	0	0	0	3,116,999,235	2,643,815,777	2,643,815,777
914	Omoro District	0	0	0	0	0	0	0	3,277,543,060	2,330,542,092	2,330,542,092
915	Otuke District	0	0	0	0	0	0	0	2,888,448,955	2,097,967,324	2,097,967,324
916	Oyam District	0	0	0	0	0	0	0	4,580,042,508	3,258,458,036	3,258,458,036
917	Pader District	0	0	0	0	0	0	0	4,539,827,087	3,152,824,931	3,152,824,931
918	Pakwach District	0	0	0	0	0	0	0	3,310,755,166	2,560,317,370	2,560,317,370
919	Pallisa District	0	0	0	0	0	0	0	4,751,012,028	3,434,484,149	3,434,484,149
920	Rakai District	0	0	0	0	0	0	0	4,908,314,124	3,681,720,506	3,681,720,506
921	Rubanda District	0	0	0	0	0	0	0	3,453,708,541	2,611,213,000	2,611,213,000
922	Rubirizi District	0	0	0	0	0	0	0	4,268,262,665	3,526,766,843	3,526,766,843
923	Rukiga District	0	0	0	0	0	0	0	2,721,842,338	2,151,288,018	2,151,288,018
924	Rukungiri District	0	0	0	0	0	0	0	4,668,096,886	3,603,595,740	3,603,595,740
925	Rwampara District	0	0	0	0	0	0	0	3,004,722,950	2,381,481,029	2,381,481,029
926	Sembabule District	0	0	0	0	0	0	0	4,382,177,550	3,336,512,827	3,336,512,827
927	Serere District	0	0	0	0	0	0	0	4,083,815,238	3,076,414,992	3,076,414,992
928	Sheema District	0	0	0	0	0	0	0	3,692,474,125	3,035,971,276	3,035,971,276
929	Sironko District	0	0	0	0	0	0	0	5,415,348,187	3,782,956,966	3,782,956,966
930	Soroti District	0	0	0	0	0	0	0	2,951,782,810	1,902,036,142	1,902,036,142
931	Terego District	0	0	0	0	0	0	0	2,921,940,308	2,149,836,591	2,149,836,591
932	Tororo District	0	0	0	0	0	0	0	5,513,287,823	3,743,213,238	3,743,213,238
933	Wakiso District	0	0	0	0	0	0	0	9,257,567,319	7,517,223,342	7,517,223,342
934	Yumbe District	0	0	0	0	0	0	0	5,520,855,699	3,664,421,640	3,664,421,640
935	Zombo District	0	0	0	0	0	0	0	3,650,759,274	2,608,417,978	2,608,417,978
	Total	**5,355,552,534**	**905,405,808**	**615,000,000**	**460,000,000**	**180,004,057**	**627,799,113**	**379,000,000**	**513,869,808,322**	**380,637,207,035**	**380,637,207,035**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		District Unconditional Grant - Non Wage Recurrent	*o/w District UCG - NWR District*	*o/w District UCG - NWR Subcounty*	*o/w IPPS District*	*o/w IFMIS District*	*o/w Boards District*	*o/w Ex-Gratia District*	*o/w Payroll Printing District*	*o/w Honoraria for District LLG Councillors*	*o/w PBS Recurrent Costs District*	*o/w monitoring UGIFT Program-district*
601	Arua city	0	0	0	0	0	0	0	0	0	0	0
602	Fort-Portal city	0	0	0	0	0	0	0	0	0	0	0
603	Gulu city	0	0	0	0	0	0	0	0	0	0	0
604	Hoima city	0	0	0	0	0	0	0	0	0	0	0
605	Jinja city	0	0	0	0	0	0	0	0	0	0	0
606	Lira city	0	0	0	0	0	0	0	0	0	0	0
607	Masaka city	0	0	0	0	0	0	0	0	0	0	0
608	Mbale city	0	0	0	0	0	0	0	0	0	0	0
609	Mbarara city	0	0	0	0	0	0	0	0	0	0	0
610	Soroti city	0	0	0	0	0	0	0	0	0	0	0
701	Apac Municipal Council	0	0	0	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	0	0	0	0	0	0
704	Busia Municipal Council	0	0	0	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	0	0	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	0	0	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0	0	0
710	Kapchorwa Municipal Council	0	0	0	0	0	0	0	0	0	0	0
711	Kasese Municipal Council	0	0	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	0	0	0	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0	0
714	Kitgum Municipal Council	0	0	0	0	0	0	0	0	0	0	0
715	Koboko Municipal Council	0	0	0	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	0	0	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
719	Makindye-Ssabagabo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	0	0	0	0	0	0	0	0	0	0
722	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	0	0	0	0	0	0	0	0	0	0
724	Mukono Municipal Council	0	0	0	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	0	0	0	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
729	Rukungiri Municipal Council	0	0	0	0	0	0	0	0	0	0	0
730	Sheema Municipal Council	0	0	0	0	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	0	0	0	0	0	0	0	0	0	0
801	Abim District	970,460,631	219,939,732	123,131,569	0	30,000,000	25,204,287	471,333,315	6,186,427	41,664,895	20,000,000	15,000,000
802	Adjumani District	743,971,476	255,416,632	149,399,691	0	30,000,000	25,204,287	153,845,377	8,230,461	68,874,623	20,000,000	15,000,000
803	Agago District	1,250,733,210	349,538,587	285,037,114	0	30,000,000	25,204,287	393,894,916	9,045,358	105,012,542	20,000,000	15,000,000
804	Alebtong District	922,666,618	305,737,301	227,203,276	0	30,000,000	25,204,287	213,113,569	8,461,348	59,946,431	20,000,000	15,000,000
805	Amolatar District	846,949,037	257,364,012	184,766,508	0	30,000,000	25,204,287	213,700,435	6,811,182	76,102,207	20,000,000	15,000,000
806	Amudat District	809,239,660	258,296,811	173,692,672	0	30,000,000	25,204,287	243,691,336	1,120,484	24,233,664	20,000,000	15,000,000
807	Amuria District	960,859,578	295,270,383	244,530,038	0	30,000,000	25,204,287	227,962,337	7,514,463	77,377,663	20,000,000	15,000,000
808	Amuru District	795,422,749	282,288,825	191,876,472	0	30,000,000	25,204,287	168,681,473	6,532,758	37,838,527	20,000,000	15,000,000
809	Apac District	697,413,702	235,255,510	147,922,223	0	30,000,000	25,204,287	164,822,689	6,771,275	34,437,311	20,000,000	15,000,000
810	Arua District	633,004,058	230,828,264	138,144,815	25,000,000	30,000,000	25,204,287	58,962,883	20,066,286	51,797,117	20,000,000	15,000,000
811	Budaka District	866,767,558	261,874,019	208,881,166	0	30,000,000	25,204,287	210,975,681	8,807,679	68,024,319	20,000,000	15,000,000
812	Bududa District	1,300,319,202	329,495,157	289,139,295	0	30,000,000	25,204,287	372,988,035	9,120,057	191,371,965	20,000,000	15,000,000
813	Bugiri District	1,129,251,764	324,970,513	280,245,347	0	30,000,000	25,204,287	321,415,970	13,211,210	81,204,030	20,000,000	15,000,000
814	Bugweri District	720,720,682	221,197,086	134,660,347	0	30,000,000	25,204,287	206,840,514	8,578,299	41,239,743	20,000,000	15,000,000
815	Buhweju District	759,081,778	246,994,874	155,977,404	0	30,000,000	25,204,287	192,488,792	3,972,623	51,443,391	20,000,000	15,000,000
816	Buikwe District	652,332,115	210,598,046	117,876,706	0	30,000,000	25,204,287	167,865,409	6,972,669	40,814,591	20,000,000	15,000,000
817	Bukedea District	1,102,558,882	306,914,989	260,701,402	0	30,000,000	25,204,287	360,529,025	7,537,798	58,670,975	20,000,000	15,000,000
818	Bukomansimbi District	703,555,071	219,490,815	131,066,710	25,000,000	30,000,000	25,204,287	180,356,290	6,274,708	33,161,855	20,000,000	15,000,000
819	Bukwo District	1,182,328,259	232,253,905	160,694,581	0	30,000,000	25,204,287	591,975,362	6,295,080	82,904,638	20,000,000	15,000,000
820	Bulambuli District	1,219,678,875	312,844,135	279,292,732	25,000,000	30,000,000	25,204,287	348,571,971	6,417,315	139,348,029	20,000,000	15,000,000
821	Buliisa District	677,741,153	220,936,994	120,466,842	0	30,000,000	25,204,287	180,369,345	3,972,623	43,790,655	20,000,000	15,000,000

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government											
		District Unconditional Grant - Non Wage Recurrent	*o/w District UCG - NWR District*	*o/w District UCG - NWR Subcounty*	*o/w IPPS District*	*o/w IFMIS District*	*o/w Boards District*	*o/w Ex-Gratia District*	*o/w Payroll Printing District*	*o/w Honoraria for District LLG Councillors*	*o/w PBS Recurrent Costs District*	*o/w monitoring UGIFT Program-district*
822	Bundibugyo District	1,167,097,663	301,972,308	240,513,319	0	30,000,000	25,204,287	364,266,683	11,415,350	140,725,309	20,000,000	15,000,000
823	Bunyangabu District	689,870,555	208,505,252	121,907,015	0	30,000,000	25,204,287	176,551,362	6,677,915	68,024,319	20,000,000	15,000,000
824	Bushenyi District	824,600,313	242,386,726	168,014,727	25,000,000	47,143,000	25,204,287	176,622,945	11,551,166	75,677,055	20,000,000	15,000,000
825	Busia District	1,034,002,959	328,506,810	295,487,801	0	30,000,000	25,204,287	203,384,450	12,963,655	85,455,550	20,000,000	15,000,000
826	Butaleja District	866,985,798	275,357,252	215,631,767	0	30,000,000	25,204,287	171,039,298	10,872,085	85,880,702	20,000,000	15,000,000
827	Butambala District	530,697,888	184,886,812	84,958,998	0	30,000,000	25,204,287	108,050,787	8,033,527	36,563,071	20,000,000	15,000,000
828	Butebo District	817,322,447	224,856,875	155,908,250	0	30,000,000	25,204,287	273,396,000	5,638,999	49,317,631	20,000,000	15,000,000
829	Buvuma District	685,568,471	201,425,478	94,808,279	0	30,000,000	25,204,287	43,233,695	1,602,631	236,293,695	20,000,000	15,000,000
830	Buyende District	1,231,174,040	357,509,712	284,988,947	0	30,000,000	25,204,287	378,160,000	5,969,121	96,341,567	20,000,000	15,000,000
831	Dokolo District	819,872,646	241,225,095	167,261,422	0	30,000,000	25,204,287	217,702,337	8,101,435	77,377,663	20,000,000	15,000,000
832	Gomba District	702,133,818	256,410,275	161,902,828	0	30,000,000	25,204,287	126,449,953	7,076,023	42,090,047	20,000,000	15,000,000
833	Gulu District	774,750,099	250,171,875	160,686,427	0	30,000,000	25,204,287	212,891,777	5,807,104	36,988,223	20,000,000	15,000,000
834	Hoima District	891,903,056	294,217,631	241,436,793	0	30,000,000	25,204,287	201,723,194	5,931,306	40,389,439	20,000,000	15,000,000
835	Ibanda District	720,361,574	221,885,121	139,228,341	0	30,000,000	25,204,287	171,384,161	7,383,418	72,275,839	20,000,000	15,000,000
836	Iganga District	952,657,804	327,038,497	280,745,739	0	30,000,000	25,204,287	167,460,545	14,788,875	54,419,455	20,000,000	15,000,000
837	Isingiro District	1,680,000,288	395,287,624	389,902,139	0	30,000,000	25,204,287	639,488,649	15,320,065	131,797,117	20,000,000	15,000,000
838	Jinja District	1,040,703,422	215,409,692	122,295,520	25,000,000	47,143,000	25,204,287	319,401,441	17,350,517	215,898,559	20,000,000	15,000,000
839	Kaabong District	1,024,130,729	327,788,577	244,460,884	0	30,000,000	25,204,287	245,703,534	4,014,452	93,958,590	20,000,000	15,000,000
840	Kabale District	842,422,500	265,254,268	200,394,749	0	30,000,000	25,204,287	186,005,377	13,688,790	68,874,623	20,000,000	15,000,000
841	Kabarole District	792,239,678	252,895,116	182,282,822	0	30,000,000	25,204,287	152,668,994	9,457,047	86,731,006	20,000,000	15,000,000
842	Kaberamaido District	612,078,734	219,681,311	133,009,992	0	30,000,000	25,204,287	117,789,665	4,482,738	28,910,335	20,000,000	15,000,000
843	Kagadi District	1,460,528,899	370,018,007	374,851,598	0	30,000,000	25,204,287	488,646,242	10,394,601	108,413,758	20,000,000	15,000,000
844	Kakumiro District	1,246,431,767	351,309,997	328,086,159	0	30,000,000	25,204,287	398,586,697	6,249,918	53,994,303	20,000,000	15,000,000
845	Kalaki District	630,205,860	224,652,011	142,031,378	0	30,000,000	25,204,287	113,181,473	4,297,779	37,838,527	20,000,000	15,000,000
846	Kalangala District	489,489,905	191,157,285	82,374,297	0	30,000,000	25,204,287	66,131,169	2,933,630	38,688,831	20,000,000	15,000,000
847	Kaliro District	1,000,907,857	284,206,467	228,318,662	0	30,000,000	25,204,287	327,473,953	10,614,035	42,090,047	20,000,000	15,000,000
848	Kalungu District	657,182,136	231,540,911	143,822,760	0	30,000,000	25,204,287	113,005,457	8,739,771	51,868,543	20,000,000	15,000,000
849	Kamuli District	1,312,078,046	376,683,721	356,435,873	0	30,000,000	25,204,287	362,212,422	17,558,811	90,982,526	20,000,000	15,000,000
850	Kamwenge District	918,835,564	262,023,026	191,698,149	0	30,000,000	25,204,287	290,359,329	8,729,696	57,820,671	20,000,000	15,000,000
851	Kanungu District	1,123,891,933	303,623,985	245,757,311	0	30,000,000	25,204,287	348,507,762	13,635,945	104,162,238	20,000,000	15,000,000
852	Kapchorwa District	658,174,631	198,365,964	117,562,791	0	30,000,000	25,204,287	151,772,641	5,741,183	76,527,359	20,000,000	15,000,000
853	Kapelebyong District	666,179,379	235,835,402	128,050,774	0	30,000,000	25,204,287	154,787,233	3,588,510	35,712,767	20,000,000	15,000,000
854	Karenga District	690,484,809	207,004,105	93,767,483	0	30,000,000	25,204,287	239,779,713	1,764,527	39,964,287	20,000,000	15,000,000
855	Kasanda District	951,357,370	299,383,680	247,761,593	0	30,000,000	25,204,287	206,115,362	6,987,403	82,904,638	20,000,000	15,000,000
856	Kasese District	2,092,706,045	540,375,676	515,759,436	0	30,000,000	25,204,287	706,560,996	28,786,240	193,019,004	20,000,000	15,000,000
857	Katakwi District	1,233,714,002	295,101,536	245,898,338	0	30,000,000	25,204,287	502,901,571	8,481,721	73,126,143	20,000,000	15,000,000
858	Kayunga District	944,115,262	319,612,825	266,658,684	0	30,000,000	25,204,287	163,129,921	16,359,059	70,150,079	20,000,000	15,000,000
859	Kazo District	726,890,280	245,755,593	166,755,595	0	30,000,000	25,204,287	139,363,265	6,014,398	60,796,735	20,000,000	15,000,000
860	Kibaale District	838,783,524	279,572,321	223,612,357	0	30,000,000	25,204,287	158,336,897	4,434,152	64,623,103	20,000,000	15,000,000
861	Kiboga District	755,196,956	231,258,335	153,786,645	25,000,000	30,000,000	25,204,287	169,673,569	7,327,283	59,946,431	20,000,000	15,000,000
862	Kibuku District	1,220,881,746	279,455,886	239,107,724	0	30,000,000	25,204,287	523,415,235	5,649,953	65,048,255	20,000,000	15,000,000
863	Kikuube District	793,001,865	299,852,302	228,957,363	0	30,000,000	25,204,287	117,758,753	6,767,507	31,461,247	20,000,000	15,000,000
864	Kiruhura District	789,446,549	256,769,174	181,170,154	25,000,000	30,000,000	25,204,287	146,005,985	5,122,529	67,174,015	20,000,000	15,000,000
865	Kiryandongo District	822,730,999	289,222,211	216,960,053	0	30,000,000	25,204,287	156,734,497	8,244,042	43,365,503	20,000,000	15,000,000
866	Kisoro District	1,066,553,915	363,682,120	282,154,051	0	30,000,000	25,204,287	215,555,970	15,753,050	81,204,030	20,000,000	15,000,000
867	Kitagwenda District	848,210,047	220,685,101	139,265,637	0	30,000,000	25,204,287	334,180,257	4,634,616	41,239,743	20,000,000	15,000,000
868	Kitgum District	961,247,151	298,475,892	223,008,234	0	30,000,000	25,204,287	260,182,657	8,878,332	62,497,343	20,000,000	15,000,000
869	Koboko District	713,364,495	249,229,582	166,537,259	0	30,000,000	25,204,287	87,258,433	5,792,961	96,341,567	20,000,000	15,000,000
870	Kole District	855,304,100	255,171,034	175,952,586	0	30,000,000	25,204,287	257,467,521	9,615,786	48,892,479	20,000,000	15,000,000
871	Kotido District	1,022,540,102	256,403,668	173,194,999	0	30,000,000	25,204,287	450,558,753	2,716,742	31,461,247	20,000,000	15,000,000
872	Kumi District	1,314,626,982	271,548,669	213,981,412	0	30,000,000	25,204,287	646,116,289	8,452,208	66,323,711	20,000,000	15,000,000
873	Kwania District	810,530,009	253,626,523	178,327,104	0	30,000,000	25,204,287	166,784,054	8,659,661	94,927,973	20,000,000	15,000,000
874	Kween District	871,388,392	238,573,374	164,069,881	25,000,000	30,000,000	25,204,287	238,456,866	4,400,444	92,683,134	20,000,000	15,000,000
875	Kyankwanzi District	1,101,835,570	281,638,674	224,442,970	25,000,000	30,000,000	25,204,287	318,521,410	20,069,232	123,958,590	20,000,000	15,000,000
876	Kyegegwa District	1,060,671,204	324,636,550	282,944,651	0	30,000,000	25,204,287	277,538,113	6,125,310	61,221,887	20,000,000	15,000,000
877	Kyenjojo District	1,355,563,707	371,698,069	355,688,004	0	30,000,000	25,204,287	364,258,627	12,012,941	143,701,373	20,000,000	15,000,000
878	Kyotera District	806,082,700	263,978,875	190,654,636	0	30,000,000	25,204,287	95,295,970	16,744,497	131,204,030	20,000,000	15,000,000
879	Lamwo District	1,137,876,950	280,934,009	188,290,989	0	30,000,000	25,204,287	483,154,465	5,867,259	71,425,535	20,000,000	15,000,000
880	Lira District	934,692,925	278,848,786	214,300,763	25,000,000	47,143,000	25,204,287	200,377,793	14,715,683	76,102,207	20,000,000	15,000,000
881	Luuka District	910,885,752	270,727,197	203,660,881	0	30,000,000	25,204,287	260,463,873	8,732,981	59,096,127	20,000,000	15,000,000
882	Luwero District	1,135,882,839	359,389,692	320,997,183	0	30,000,000	25,204,287	170,813,218	23,591,271	152,886,782	20,000,000	15,000,000
883	Lwengo District	912,115,476	284,168,230	216,704,422	0	30,000,000	25,204,287	234,379,329	10,838,131	57,820,671	20,000,000	15,000,000

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government												
		District Unconditional Grant - Non Wage Recurrent	*o/w District UCG - NWR District*	*o/w District UCG - NWR Subcounty*	*o/w IPPS District*	*o/w IFMIS District*	*o/w Boards District*	*o/w Ex-Gratia District*	*o/w Payroll Printing District*	*o/w Honoraria for District LLG Councillors*	*o/w PBS Recurrent Costs District*	*o/w monitoring UGIFT Program-district*
884	Lyantonde District	605,168,326	204,432,770	111,410,879	25,000,000	30,000,000	25,204,287	105,463,585	4,739,985	45,916,415	20,000,000	15,000,000
885	Madi-Okollo District	824,508,673	233,268,667	147,818,491	0	30,000,000	25,204,287	273,830,786	6,541,428	54,844,607	20,000,000	15,000,000
886	Manafwa District	1,432,956,825	262,841,211	236,674,923	0	30,000,000	25,204,287	713,572,610	7,075,998	104,587,390	20,000,000	15,000,000
887	Maracha District	1,040,611,917	265,220,568	208,809,294	0	30,000,000	25,204,287	389,943,873	9,337,363	59,096,127	20,000,000	15,000,000
888	Masaka District	562,050,525	203,288,246	106,233,325	25,000,000	47,143,000	25,204,287	52,120,257	8,821,261	41,239,743	20,000,000	15,000,000
889	Masindi District	920,054,386	277,598,441	203,413,403	0	30,000,000	25,204,287	289,876,259	9,500,342	31,461,247	20,000,000	15,000,000
890	Mayuge District	1,272,713,806	446,157,982	423,274,790	0	30,000,000	25,204,287	185,151,106	15,116,341	94,808,894	20,000,000	15,000,000
891	Mbale District	1,045,776,228	303,419,360	262,138,856	25,000,000	47,143,000	25,204,287	167,432,867	16,610,319	145,827,133	20,000,000	15,000,000
892	Mbarara District	666,179,584	204,969,784	111,842,115	25,000,000	47,143,000	25,204,287	141,028,129	10,799,992	47,191,871	20,000,000	15,000,000
893	Mitooma District	906,565,806	264,968,454	205,393,980	25,000,000	30,000,000	25,204,287	215,482,337	10,138,678	77,377,663	20,000,000	15,000,000
894	Mityana District	889,222,451	275,119,057	214,122,440	0	30,000,000	25,204,287	195,104,450	11,216,261	85,455,550	20,000,000	15,000,000
895	Moroto District	538,039,373	211,466,940	93,298,952	0	30,000,000	25,204,287	93,489,665	2,668,788	28,910,335	20,000,000	15,000,000
896	Moyo District	634,885,655	200,406,009	101,170,374	0	30,000,000	25,204,287	180,200,578	6,640,322	38,263,679	20,000,000	15,000,000
897	Mpigi District	860,959,579	268,150,204	196,220,695	25,000,000	47,143,000	25,204,287	173,558,883	11,035,065	61,647,039	20,000,000	15,000,000
898	Mubende District	1,111,585,032	362,485,627	323,840,232	0	30,000,000	25,204,287	236,484,161	8,294,480	72,275,839	20,000,000	15,000,000
899	Mukono District	1,228,453,554	406,079,720	384,426,222	0	30,000,000	25,204,287	223,038,690	19,122,918	87,581,310	20,000,000	15,000,000
900	Nabilatuk District	627,206,025	221,798,064	112,307,929	0	30,000,000	25,204,287	160,837,248	2,375,339	21,682,752	20,000,000	15,000,000
901	Nakapiripirit District	744,690,660	224,354,853	121,907,015	0	30,000,000	25,204,287	255,273,601	3,064,099	31,886,399	20,000,000	15,000,000
902	Nakaseke District	863,383,109	282,800,854	201,113,476	0	30,000,000	25,204,287	163,480,388	10,423,892	97,359,806	20,000,000	15,000,000
903	Nakasongola District	837,127,221	244,221,346	157,627,759	0	30,000,000	25,204,287	239,709,385	11,686,983	75,677,055	20,000,000	15,000,000
904	Namayingo District	791,017,031	275,200,360	184,508,159	0	30,000,000	25,204,287	155,412,961	6,043,820	61,647,039	20,000,000	15,000,000
905	Namisindwa District	1,346,212,635	305,347,322	266,246,473	0	30,000,000	25,204,287	555,824,130	10,254,147	100,335,870	20,000,000	15,000,000
906	Namutumba District	1,382,023,392	296,977,043	253,873,493	0	30,000,000	25,204,287	676,902,081	9,928,163	36,137,919	20,000,000	15,000,000
907	Napak District	879,143,900	285,365,286	186,235,822	0	30,000,000	25,204,287	245,992,065	3,178,099	50,167,935	20,000,000	15,000,000
908	Nebbi District	864,153,289	275,354,963	211,212,953	0	30,000,000	25,204,287	206,286,001	9,950,679	53,143,999	20,000,000	15,000,000
909	Ngora District	737,787,852	241,949,203	166,396,232	0	30,000,000	25,204,287	152,765,922	6,824,763	61,647,039	20,000,000	15,000,000
910	Ntoroko District	612,274,324	196,422,417	85,967,934	0	30,000,000	25,204,287	153,319,779	2,886,094	65,473,407	20,000,000	15,000,000
911	Ntungamo District	1,336,734,239	355,146,373	334,198,059	0	30,000,000	25,204,287	372,958,627	22,525,114	143,701,373	20,000,000	15,000,000
912	Nwoya District	770,185,845	284,448,329	172,721,032	0	30,000,000	25,204,287	149,501,761	4,291,791	51,018,239	20,000,000	15,000,000
913	Obongi District	454,183,458	178,932,290	71,484,221	0	30,000,000	25,204,287	72,597,856	2,982,255	19,982,144	20,000,000	15,000,000
914	Omoro District	914,000,968	264,380,630	200,253,721	0	30,000,000	25,204,287	285,484,193	11,461,924	44,215,807	20,000,000	15,000,000
915	Otuke District	736,481,631	232,857,437	138,222,123	0	30,000,000	25,204,287	211,785,409	4,597,378	40,814,591	20,000,000	15,000,000
916	Oyam District	1,274,584,472	380,911,410	348,992,969	0	30,000,000	25,204,287	329,276,422	16,216,452	90,982,526	20,000,000	15,000,000
917	Pader District	1,340,002,156	305,877,341	240,366,856	0	30,000,000	25,204,287	595,235,970	9,113,266	81,204,030	20,000,000	15,000,000
918	Pakwach District	724,437,796	241,008,745	162,155,741	0	30,000,000	25,204,287	166,375,713	6,728,617	39,964,287	20,000,000	15,000,000
919	Pallisa District	1,276,527,879	311,377,299	279,643,942	0	30,000,000	25,204,287	485,927,910	10,170,005	81,204,030	20,000,000	15,000,000
920	Rakai District	1,158,593,618	305,285,290	253,545,989	25,000,000	30,000,000	25,204,287	382,889,313	11,817,646	71,850,687	20,000,000	15,000,000
921	Rubanda District	760,495,541	229,901,271	144,222,137	0	30,000,000	25,204,287	207,418,721	11,227,440	59,521,279	20,000,000	15,000,000
922	Rubirizi District	715,495,822	235,556,273	156,586,964	25,000,000	30,000,000	25,204,287	112,213,857	4,807,893	73,126,143	20,000,000	15,000,000
923	Rukiga District	544,554,320	201,515,653	102,783,434	0	30,000,000	25,204,287	79,924,193	7,910,541	44,215,807	20,000,000	15,000,000
924	Rukungiri District	1,024,501,146	347,373,068	267,199,089	0	30,000,000	25,204,287	198,589,602	18,104,297	85,030,398	20,000,000	15,000,000
925	Rwampara District	583,241,921	206,858,153	97,752,343	0	30,000,000	25,204,287	131,028,418	9,212,523	30,185,791	20,000,000	15,000,000
926	Sembabule District	1,012,664,723	333,140,222	277,950,856	0	30,000,000	25,204,287	226,519,648	12,855,002	53,994,303	20,000,000	15,000,000
927	Serere District	946,400,246	311,804,945	254,080,957	0	30,000,000	25,204,287	180,241,542	9,588,622	82,479,486	20,000,000	15,000,000
928	Sheema District	609,502,849	187,657,686	90,567,788	0	30,000,000	25,204,287	160,692,366	9,661,469	52,718,847	20,000,000	15,000,000
929	Sironko District	1,550,391,221	333,463,647	345,895,043	0	30,000,000	25,204,287	622,454,402	12,827,838	127,545,598	20,000,000	15,000,000
930	Soroti District	1,030,746,668	302,234,470	250,814,825	25,000,000	47,143,000	25,204,287	270,074,673	8,807,679	48,467,327	20,000,000	15,000,000
931	Terego District	753,103,717	271,287,019	194,352,004	0	30,000,000	25,204,287	92,260,000	7,000,000	80,000,000	20,000,000	15,000,000
932	Tororo District	1,688,074,585	442,845,384	482,450,504	25,000,000	30,000,000	25,204,287	487,886,530	20,094,004	121,593,470	20,000,000	15,000,000
933	Wakiso District	1,665,343,977	473,549,062	467,252,744	0	30,000,000	25,204,287	481,917,114	20,054,478	114,365,886	20,000,000	15,000,000
934	Yumbe District	1,795,434,059	573,722,291	543,778,927	0	30,000,000	25,204,287	445,795,938	14,668,148	109,264,062	20,000,000	15,000,000
935	Zombo District	1,002,341,296	281,247,538	221,347,008	0	30,000,000	25,204,287	316,157,955	8,210,088	67,174,015	20,000,000	15,000,000
	Total	**127,380,993,545**	**37,698,421,935**	**28,500,000,000**	**500,000,000**	**4,187,144,000**	**3,402,578,797**	**34,870,353,236**	**1,245,260,212**	**9,822,180,598**	**2,700,000,000**	**2,025,000,000**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government				Total	Total	Total	Total				
		o/w District Service Commission	*o/w District Internal Audit*	*o/w District Domestic Arrears-NWR*	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants		Local Revenue NWR	Local Revenue Development	Total Local Revenue
601	Arua city	0	0	0	**44,411,263,146**	**28,797,842,304**	**13,214,579,292**	**2,398,841,550**		5,700,000,000	1,500,000,000	**7,200,000,000**
602	Fort-Portal city	0	0	0	**27,577,299,083**	**16,886,949,378**	**8,502,017,698**	**2,188,332,008**		2,567,368,050	600,000,000	**3,167,368,050**
603	Gulu city	0	0	0	**30,807,663,765**	**18,730,645,263**	**10,042,607,021**	**2,034,411,481**		5,766,168,890	1,285,500,000	**7,051,668,890**
604	Hoima city	0	0	0	**17,240,078,315**	**9,095,713,597**	**6,543,306,060**	**1,601,058,658**		2,768,073,000	1,609,878,000	**4,377,951,000**
605	Jinja city	0	0	0	**46,995,177,279**	**31,378,691,532**	**12,478,992,559**	**3,137,493,188**		12,045,638,300	3,748,130,700	**15,793,769,000**
606	Lira city	0	0	0	**34,004,953,353**	**20,949,243,210**	**10,713,036,793**	**2,342,673,350**		5,500,000,000	1,000,000,000	**6,500,000,000**
607	Masaka city	0	0	0	**39,855,521,022**	**20,789,868,818**	**13,719,057,054**	**5,346,595,150**		5,096,698,861	1,274,174,716	**6,370,873,577**
608	Mbale city	0	0	0	**42,266,018,864**	**27,778,844,665**	**12,832,331,162**	**1,654,843,037**		4,309,724,000	2,257,428,000	**6,567,152,000**
609	Mbarara city	0	0	0	**38,593,237,008**	**25,619,991,523**	**11,428,254,859**	**1,544,990,626**		8,124,531,500	4,441,207,656	**12,565,739,156**
610	Soroti city	0	0	0	**24,420,304,123**	**15,668,020,973**	**7,150,030,018**	**1,602,253,132**		2,600,000,000	600,000,000	**3,200,000,000**
701	Apac Municipal Council	0	0	0	**11,212,622,038**	**6,275,652,216**	**3,702,478,863**	**1,234,490,958**		278,450,000	76,550,000	**355,000,000**
702	Bugiri Municipal Council	0	0	0	**7,658,478,246**	**3,760,135,476**	**3,144,911,052**	**753,431,717**		600,000,000	100,000,000	**700,000,000**
703	Bushenyi- Ishaka Municipal Council	0	0	0	**16,417,684,202**	**9,612,695,667**	**5,829,836,480**	**975,152,055**		1,162,215,699	339,890,796	**1,502,106,495**
704	Busia Municipal Council	0	0	0	**9,020,153,493**	**4,797,671,458**	**3,348,378,375**	**874,103,660**		1,319,880,000	280,000,000	**1,599,880,000**
705	Entebbe Municipal Council	0	0	0	**21,364,904,205**	**7,267,459,842**	**4,887,869,785**	**9,209,574,577**		4,845,000,000	855,000,000	**5,700,000,000**
706	Ibanda Municipal Council	0	0	0	**20,593,926,001**	**12,022,907,965**	**7,549,174,936**	**1,021,843,100**		1,191,749,943	210,308,813	**1,402,058,756**
707	Iganga Municipal Council	0	0	0	**8,108,532,495**	**5,148,742,136**	**2,611,959,083**	**347,831,276**		1,170,000,000	150,000,000	**1,320,000,000**
708	Kabale Municipal Council	0	0	0	**19,809,623,712**	**12,378,138,048**	**5,509,013,648**	**1,922,472,016**		2,879,434,800	490,833,609	**3,370,268,409**
709	Kamuli Municipal Council	0	0	0	**10,334,079,862**	**5,653,882,616**	**3,562,045,101**	**1,118,152,145**		700,000,000	390,000,000	**1,090,000,000**
710	Kapchorwa Municipal Council	0	0	0	**13,299,987,377**	**7,783,200,307**	**4,376,657,996**	**1,140,129,074**		300,000,000	-	**300,000,000**
711	Kasese Municipal Council	0	0	0	**18,780,367,200**	**11,161,654,312**	**6,846,564,792**	**772,148,096**		1,868,662,153	151,513,147	**2,020,175,300**
712	Kira Municipal Council	0	0	0	**22,764,153,844**	**9,525,773,921**	**5,569,856,622**	**7,668,523,301**		12,709,393,000	500,000,000	**13,209,393,000**
713	Kisoro Municipal Council	0	0	0	**6,272,359,336**	**3,056,345,112**	**2,053,168,395**	**1,162,845,829**		804,720,000	70,000,000	**874,720,000**
714	Kitgum Municipal Council	0	0	0	**9,412,927,409**	**4,966,087,116**	**3,506,285,711**	**940,554,582**		1,028,453,359	100,000,000	**1,128,453,359**
715	Koboko Municipal Council	0	0	0	**10,902,550,430**	**6,398,580,786**	**3,254,090,823**	**1,249,878,821**		1,025,845,500	100,000,000	**1,125,845,500**
716	Kotido Municipal Council	0	0	0	**8,807,320,607**	**4,965,649,440**	**3,245,290,748**	**596,380,419**		387,789,000	-	**387,789,000**
717	Kumi Municipal Council	0	0	0	**11,919,542,640**	**7,129,902,503**	**3,749,854,057**	**1,039,786,079**		584,915,785	20,000,000	**604,915,785**
718	Lugazi Municipal Council	0	0	0	**9,861,640,345**	**5,065,731,338**	**3,869,986,342**	**925,922,666**		1,703,456,761	150,000,000	**1,853,456,761**
719	Makindye-Ssabagabo Municipal Council	0	0	0	**24,510,387,612**	**6,161,269,897**	**5,709,564,667**	**12,639,553,047**		5,450,000,000	3,000,000,000	**8,450,000,000**
720	Masindi Municipal Council	0	0	0	**14,661,618,917**	**7,709,941,744**	**5,253,271,211**	**1,698,405,962**		1,444,508,732	150,000,000	**1,594,508,732**
721	Mityana Municipal Council	0	0	0	**16,876,141,820**	**8,357,871,783**	**7,263,435,186**	**1,254,834,850**		944,144,610	585,463,830	**1,529,608,440**
722	Moroto Municipal Council	0	0	0	**8,020,721,508**	**4,054,417,516**	**3,647,917,626**	**318,386,366**		630,480,000	150,000,000	**780,480,000**
723	Mubende Municipal Council	0	0	0	**14,093,993,958**	**7,282,084,140**	**5,135,724,696**	**1,676,185,122**		2,005,616,029	313,885,053	**2,319,501,082**
724	Mukono Municipal Council	0	0	0	**28,426,521,575**	**13,863,737,410**	**6,199,659,240**	**8,363,124,926**		6,708,775,000	2,101,429,000	**8,810,204,000**
725	Nansana Municipal Council	0	0	0	**28,631,676,956**	**13,924,822,994**	**8,528,332,428**	**6,178,521,534**		7,765,621,799	3,575,381,174	**11,341,002,973**
726	Nebbi Municipal Council	0	0	0	**6,343,737,940**	**3,509,859,492**	**2,423,815,400**	**410,063,048**		703,682,930	50,000,000	**753,682,930**
727	Njeru Municipal Council	0	0	0	**14,209,307,285**	**7,729,729,584**	**4,963,138,919**	**1,516,438,782**		3,666,103,881	-	**3,666,103,881**
728	Ntungamo Municipal Council	0	0	0	**6,670,617,704**	**3,751,676,132**	**2,318,358,937**	**600,582,635**		863,713,250	83,522,397	**947,235,647**
729	Rukungiri Municipal Council	0	0	0	**13,981,072,536**	**9,151,964,775**	**3,525,958,008**	**1,303,149,753**		1,233,778,999	100,000,000	**1,333,778,999**
730	Sheema Municipal Council	0	0	0	**18,904,142,839**	**12,086,007,536**	**4,996,221,568**	**1,821,913,735**		679,800,000	81,200,000	**761,000,000**
731	Tororo Municipal Council	0	0	0	**12,573,281,557**	**7,984,130,954**	**4,224,467,809**	**364,682,793**		1,639,250,000	362,000,000	**2,001,250,000**
801	Abim District	18,000,406	54,000,000	0	**28,450,633,877**	**18,825,482,788**	**7,336,824,089**	**2,288,327,000**		252,472,604	62,551,736	**315,024,340**
802	Adjumani District	18,000,406	26,000,000	0	**41,913,907,309**	**28,087,749,010**	**11,329,106,062**	**2,497,052,236**		2,232,672,750	404,885,625	**2,637,558,375**
803	Agago District	18,000,406	61,000,000	0	**40,563,034,673**	**24,904,880,582**	**10,676,328,086**	**4,981,826,005**		197,100,000	167,900,000	**365,000,000**
804	Alebtong District	18,000,406	40,000,000	0	**31,885,080,040**	**17,712,068,956**	**11,037,165,287**	**3,135,845,798**		665,349,663	169,650,337	**835,000,000**
805	Amolatar District	18,000,406	33,000,000	0	**29,305,534,477**	**16,941,001,656**	**9,511,591,500**	**2,852,941,320**		510,000,000	100,000,000	**610,000,000**
806	Amudat District	18,000,406	26,000,000	0	**15,425,909,063**	**8,792,180,721**	**4,206,989,165**	**2,426,739,177**		261,450,000	105,000,000	**366,450,000**
807	Amuria District	18,000,406	40,000,000	0	**37,273,510,513**	**20,061,601,291**	**13,124,953,658**	**4,086,955,565**		559,120,000	45,000,000	**604,120,000**
808	Amuru District	18,000,406	40,000,000	0	**27,058,391,545**	**16,099,096,672**	**7,697,344,784**	**3,261,950,089**		604,867,700	-	**604,867,700**
809	Apac District	18,000,406	26,000,000	0	**34,545,775,319**	**20,236,448,158**	**11,676,003,445**	**2,633,323,716**		530,000,000	242,842,845	**772,842,845**
810	Arua District	18,000,406	12,000,000	0	**29,208,701,747**	**13,295,800,668**	**13,288,364,238**	**2,624,536,841**		661,030,000	47,000,000	**708,030,000**
811	Budaka District	18,000,406	54,000,000	0	**37,996,569,017**	**22,283,431,955**	**12,117,880,476**	**3,595,256,586**		375,343,000	-	**375,343,000**
812	Bududa District	18,000,406	47,000,000	0	**42,147,161,431**	**25,138,486,582**	**12,932,128,765**	**4,076,546,084**		349,381,287	125,000,000	**474,381,287**
813	Bugiri District	18,000,406	68,000,000	0	**47,054,094,684**	**27,157,804,730**	**16,133,870,043**	**3,762,419,911**		728,738,500	180,000,000	**908,738,500**
814	Bugweri District	18,000,406	33,000,000	0	**28,011,136,900**	**18,042,124,430**	**8,414,574,909**	**1,554,437,561**		273,136,000	-	**273,136,000**
815	Buhweju District	18,000,406	40,000,000	0	**25,435,031,497**	**14,659,762,233**	**7,546,618,746**	**3,228,650,518**		405,085,215	-	**405,085,215**
816	Buikwe District	18,000,406	33,000,000	0	**32,473,315,791**	**20,809,646,223**	**9,578,089,224**	**2,085,580,344**		1,193,135,082	202,561,918	**1,395,697,000**
817	Bukedea District	18,000,406	26,000,000	0	**42,736,886,044**	**23,020,583,938**	**12,946,626,206**	**6,769,675,900**		740,000,000	160,000,000	**900,000,000**
818	Bukomansimbi District	18,000,406	40,000,000	0	**25,008,327,126**	**14,785,922,508**	**8,685,018,793**	**1,537,385,825**		450,000,000	50,000,000	**500,000,000**
819	Bukwo District	18,000,406	40,000,000	0	**33,433,379,782**	**23,323,904,748**	**7,827,129,337**	**2,282,345,697**		412,432,900	-	**412,432,900**
820	Bulambuli District	18,000,406	33,000,000	0	**35,450,203,446**	**20,634,271,774**	**10,848,828,172**	**3,967,103,500**		248,732,500	10,000,000	**258,732,500**
821	Buliisa District	18,000,406	40,000,000	0	**19,672,619,765**	**11,803,227,305**	**5,673,896,499**	**2,195,495,961**		1,404,848,350	76,000,000	**1,480,848,350**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government				Total	Total	Total	Total				
		o/w District Service Commission	*o/w District Internal Audit*	*o/w District Domestic Arrears-NWR*	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants		Local Revenue NWR	Local Revenue Development	Total Local Revenue
822	Bundibugyo District	18,000,406	61,000,000	0	**48,232,215,077**	**30,024,571,975**	**12,851,647,894**	**5,355,995,208**		864,721,444	96,080,161	**960,801,605**
823	Bunyangabu District	18,000,406	61,000,000	0	**28,405,552,002**	**18,302,782,109**	**7,025,213,736**	**3,077,556,157**		1,206,948,000	100,000,000	**1,306,948,000**
824	Bushenyi District	18,000,406	47,000,000	26,884,975	**42,215,119,558**	**25,723,535,816**	**14,338,749,331**	**2,152,834,411**		742,318,275	299,396,619	**1,041,714,894**
825	Busia District	18,000,406	40,000,000	0	**46,489,073,762**	**29,474,413,739**	**14,611,924,056**	**2,402,735,968**		5,337,879,590	2,200,000,000	**7,537,879,590**
826	Butaleja District	18,000,406	47,000,000	0	**48,198,677,715**	**29,981,621,626**	**13,329,373,382**	**4,887,682,707**		586,000,000	150,000,000	**736,000,000**
827	Butambala District	18,000,406	33,000,000	0	**36,102,598,627**	**25,250,955,156**	**8,541,870,604**	**2,309,772,867**		300,000,000	100,000,000	**400,000,000**
828	Butebo District	18,000,406	47,000,000	0	**23,997,251,574**	**13,482,887,580**	**8,047,249,776**	**2,467,114,218**		314,000,000	86,000,000	**400,000,000**
829	Buvuma District	18,000,406	33,000,000	0	**19,014,518,952**	**12,130,831,557**	**4,567,007,299**	**2,316,680,095**		210,835,000	5,000,000	**215,835,000**
830	Buyende District	18,000,406	40,000,000	0	**31,342,211,973**	**18,470,263,988**	**9,822,812,806**	**3,049,135,179**		670,000,000	150,000,000	**820,000,000**
831	Dokolo District	18,000,406	40,000,000	0	**31,654,236,926**	**18,846,979,542**	**9,203,963,358**	**3,603,294,026**		511,135,249	-	**511,135,249**
832	Gomba District	18,000,406	26,000,000	0	**26,187,457,031**	**16,031,453,430**	**8,116,562,526**	**2,039,441,075**		550,000,000	70,000,000	**620,000,000**
833	Gulu District	18,000,406	12,000,000	0	**27,696,749,827**	**18,446,378,117**	**7,390,015,098**	**1,860,356,612**		963,494,000	-	**963,494,000**
834	Hoima District	18,000,406	26,000,000	0	**28,871,846,395**	**17,837,510,414**	**8,660,675,660**	**2,373,660,321**		1,225,979,049	100,000,000	**1,325,979,049**
835	Ibanda District	18,000,406	47,000,000	0	**34,678,256,131**	**23,261,817,924**	**8,440,535,718**	**2,975,902,489**		875,968,800	200,000,000	**1,075,968,800**
836	Iganga District	18,000,406	19,000,000	0	**54,007,508,735**	**32,982,151,757**	**17,809,282,514**	**3,216,074,464**		450,000,000	50,000,000	**500,000,000**
837	Isingiro District	18,000,406	75,000,000	0	**65,179,063,905**	**42,753,489,214**	**16,526,120,090**	**5,899,454,601**		2,577,560,689	840,000,000	**3,417,560,689**
838	Jinja District	18,000,406	40,000,000	0	**47,010,545,611**	**29,149,249,394**	**14,884,399,980**	**2,976,896,237**		1,304,509,000	308,509,000	**1,613,018,000**
839	Kaabong District	18,000,406	33,000,000	0	**23,674,243,039**	**13,580,280,365**	**7,412,741,358**	**2,681,221,316**		308,860,711	-	**308,860,711**
840	Kabale District	18,000,406	26,000,000	0	**55,136,273,897**	**31,991,946,447**	**18,690,037,554**	**4,454,289,896**		937,420,000	-	**937,420,000**
841	Kabarole District	18,000,406	47,000,000	0	**28,768,152,792**	**16,007,699,600**	**7,395,047,503**	**5,365,405,689**		805,118,204	153,197,439	**958,315,643**
842	Kaberamaido District	18,000,406	26,000,000	0	**25,189,812,104**	**15,513,822,779**	**7,248,483,439**	**2,427,505,886**		348,568,000	65,000,000	**413,568,000**
843	Kagadi District	18,000,406	75,000,000	0	**45,977,347,992**	**28,394,221,783**	**12,853,113,263**	**4,730,012,946**		2,159,586,840	95,000,000	**2,254,586,840**
844	Kakumiro District	18,000,406	61,000,000	0	**40,451,515,432**	**23,468,118,930**	**9,579,989,189**	**7,403,407,313**		747,670,200	150,000,000	**897,670,200**
845	Kalaki District	18,000,406	26,000,000	0	**20,489,247,917**	**11,059,998,336**	**7,317,226,969**	**2,112,022,611**		310,622,302	50,000,000	**360,622,302**
846	Kalangala District	18,000,406	19,000,000	0	**18,622,608,698**	**12,631,970,011**	**4,997,613,035**	**993,025,652**		931,482,010	292,386,890	**1,223,868,900**
847	Kaliro District	18,000,406	40,000,000	0	**38,146,603,092**	**23,525,192,462**	**11,901,475,677**	**2,719,934,953**		447,475,000	139,415,000	**586,890,000**
848	Kalungu District	18,000,406	33,000,000	0	**34,482,377,224**	**21,346,602,288**	**11,465,118,355**	**1,670,656,580**		765,485,000	100,000,000	**865,485,000**
849	Kamuli District	18,000,406	54,000,000	0	**63,630,937,773**	**39,734,568,089**	**19,997,620,399**	**3,898,749,285**		800,000,000	200,000,000	**1,000,000,000**
850	Kamwenge District	18,000,406	68,000,000	0	**38,602,828,650**	**23,028,825,465**	**11,386,667,905**	**4,187,335,280**		995,986,000	425,014,000	**1,421,000,000**
851	Kanungu District	18,000,406	75,000,000	3,124,358	**56,440,342,344**	**38,279,064,708**	**14,227,894,176**	**3,933,383,459**		1,344,995,000	250,000,000	**1,594,995,000**
852	Kapchorwa District	18,000,406	19,000,000	0	**27,252,357,601**	**17,784,716,763**	**7,605,897,585**	**1,861,743,253**		430,000,000	120,000,000	**550,000,000**
853	Kapelebyong District	18,000,406	40,000,000	0	**19,445,304,871**	**11,171,601,373**	**5,727,610,329**	**2,546,093,169**		354,601,665	84,625,968	**439,227,633**
854	Karenga District	18,000,406	33,000,000	0	**15,814,393,362**	**10,392,858,168**	**4,326,383,150**	**1,095,152,044**		580,903,878	304,446,289	**885,350,167**
855	Kasanda District	18,000,406	33,000,000	0	**35,441,238,797**	**22,723,490,736**	**9,407,070,183**	**3,310,677,878**		1,030,047,916	118,000,000	**1,148,047,916**
856	Kasese District	18,000,406	110,000,000	0	**105,710,183,866**	**66,398,987,043**	**26,427,351,950**	**12,883,844,873**		4,602,608,146	720,000,000	**5,322,608,146**
857	Katakwi District	18,000,406	40,000,000	0	**43,772,750,869**	**30,176,642,289**	**10,398,920,647**	**3,197,187,933**		936,340,000	173,660,000	**1,110,000,000**
858	Kayunga District	18,000,406	47,000,000	32,760,149	**54,552,723,349**	**34,342,565,772**	**14,592,312,418**	**5,617,845,159**		1,997,350,000	51,974,000	**2,049,324,000**
859	Kazo District	18,000,406	26,000,000	0	**24,418,557,375**	**15,265,840,652**	**6,050,440,850**	**3,102,275,873**		1,120,250,399	50,000,000	**1,170,250,399**
860	Kibaale District	18,000,406	26,000,000	0	**31,308,645,338**	**16,810,843,082**	**7,918,791,450**	**6,579,010,806**		644,376,000	-	**644,376,000**
861	Kiboga District	18,000,406	33,000,000	0	**34,091,622,551**	**22,479,160,849**	**7,775,417,283**	**3,837,044,420**		1,185,401,855	123,155,663	**1,308,557,518**
862	Kibuku District	18,000,406	47,000,000	0	**32,850,506,330**	**19,911,346,083**	**10,065,735,125**	**2,873,425,122**		281,761,900	96,000,000	**377,761,900**
863	Kikuube District	18,000,406	26,000,000	0	**29,680,272,389**	**17,237,487,365**	**8,226,878,993**	**4,215,906,031**		1,120,623,978	345,500,000	**1,466,123,978**
864	Kiruhura District	18,000,406	33,000,000	0	**28,565,226,020**	**17,829,232,534**	**7,021,938,999**	**3,714,054,486**		1,213,687,000	189,000,000	**1,402,687,000**
865	Kiryandongo District	18,000,406	40,000,000	0	**34,498,085,120**	**20,834,529,292**	**10,264,593,330**	**3,398,962,498**		2,446,197,068	431,681,836	**2,877,878,904**
866	Kisoro District	18,000,406	68,000,000	0	**55,430,976,258**	**37,678,758,625**	**14,129,284,816**	**3,622,932,818**		1,110,928,000	100,000,000	**1,210,928,000**
867	Kitagwenda District	18,000,406	40,000,000	0	**26,303,057,040**	**17,552,809,902**	**6,612,843,754**	**2,137,403,384**		735,000,000	245,000,000	**980,000,000**
868	Kitgum District	18,000,406	26,000,000	0	**40,427,396,077**	**25,247,314,443**	**11,799,107,338**	**3,380,974,297**		328,407,969	-	**328,407,969**
869	Koboko District	18,000,406	26,000,000	0	**28,470,108,279**	**18,285,611,041**	**8,137,404,574**	**2,047,092,664**		591,308,507	40,000,000	**631,308,507**
870	Kole District	18,000,406	47,000,000	0	**33,723,040,636**	**21,302,384,832**	**9,756,786,106**	**2,663,869,699**		470,000,000	-	**470,000,000**
871	Kotido District	18,000,406	26,000,000	0	**19,890,668,938**	**11,780,961,881**	**5,402,636,956**	**2,707,070,101**		309,003,634	-	**309,003,634**
872	Kumi District	18,000,406	40,000,000	0	**42,601,568,301**	**24,017,081,668**	**14,565,952,543**	**4,018,534,090**		849,301,916	227,000,000	**1,076,301,916**
873	Kwania District	18,000,406	33,000,000	0	**28,269,607,605**	**17,309,466,953**	**8,179,058,444**	**2,781,082,208**		516,876,000	-	**516,876,000**
874	Kween District	18,000,406	40,000,000	1,123,147	**28,552,528,346**	**18,393,971,009**	**7,660,611,224**	**2,497,946,113**		350,886,500	20,400,000	**371,286,500**
875	Kyankwanzi District	18,000,406	54,000,000	0	**33,788,643,737**	**22,582,217,340**	**8,149,690,869**	**3,056,735,528**		960,906,000	220,000,000	**1,180,906,000**
876	Kyegegwa District	18,000,406	54,000,000	0	**38,383,401,355**	**21,097,473,226**	**12,657,811,346**	**4,628,116,783**		1,616,144,506	364,799,579	**1,980,944,085**
877	Kyenjojo District	18,000,406	96,000,000	0	**49,880,606,729**	**29,711,459,101**	**14,425,355,457**	**5,743,792,171**		1,593,033,247	694,037,880	**2,287,071,127**
878	Kyotera District	18,000,406	47,000,000	0	**46,955,249,380**	**30,193,312,360**	**12,413,577,015**	**4,348,360,006**		1,700,000,000	300,000,000	**2,000,000,000**
879	Lamwo District	18,000,406	40,000,000	0	**29,563,415,651**	**15,519,136,986**	**10,533,868,569**	**3,510,410,096**		441,000,000	15,000,000	**456,000,000**
880	Lira District	18,000,406	26,000,000	0	**34,016,100,578**	**20,215,238,861**	**11,176,713,365**	**2,624,148,352**		782,435,200	322,126,675	**1,104,561,875**
881	Luuka District	18,000,406	47,000,000	0	**36,346,635,133**	**23,153,912,658**	**10,595,755,468**	**2,596,967,007**		275,000,000	83,000,000	**358,000,000**
882	Luwero District	18,000,406	68,000,000	0	**92,856,384,125**	**58,160,530,608**	**23,835,106,859**	**10,860,746,659**		6,265,341,029	250,000,000	**6,515,341,029**
883	Lwengo District	18,000,406	40,000,000	0	**38,108,050,530**	**24,113,395,437**	**11,313,130,660**	**2,681,524,433**		910,471,234	74,000,000	**984,471,234**

Annex 5: Local Government Indicative Planning Figures for FY 2026/27

Vote Code	Local Government				Total	Total	Total	Total				
		o/w District Service Commission	*o/w District Internal Audit*	*o/w District Domestic Arrears-NWR*	Total Grants	Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants		Local Revenue NWR	Local Revenue Development	Total Local Revenue
884	Lyantonde District	18,000,406	26,000,000	0	**25,128,748,980**	**16,325,768,703**	**6,268,055,412**	**2,534,924,865**		739,835,520	77,000,000	**816,835,520**
885	Madi-Okollo District	18,000,406	33,000,000	0	**24,588,239,340**	**15,198,317,284**	**7,918,582,062**	**1,471,339,994**		600,000,000	-	**600,000,000**
886	Manafwa District	18,000,406	61,000,000	0	**39,098,816,194**	**23,945,555,823**	**13,120,772,819**	**2,032,487,551**		392,628,600	43,625,400	**436,254,000**
887	Maracha District	18,000,406	47,000,000	0	**34,360,911,350**	**21,424,589,024**	**9,757,995,615**	**3,178,326,712**		846,930,425	15,000,000	**861,930,425**
888	Masaka District	18,000,406	12,000,000	0	**21,450,052,132**	**10,670,515,469**	**9,213,271,508**	**1,566,265,156**		380,954,170	-	**380,954,170**
889	Masindi District	18,000,406	40,000,000	0	**32,015,617,984**	**20,109,492,178**	**9,922,565,067**	**1,983,560,739**		1,650,000,000	300,000,000	**1,950,000,000**
890	Mayuge District	18,000,406	40,000,000	0	**56,545,108,805**	**36,133,897,526**	**16,669,896,966**	**3,741,314,313**		963,324,323	-	**963,324,323**
891	Mbale District	18,000,406	33,000,000	0	**55,062,689,830**	**31,594,428,014**	**19,580,963,723**	**3,887,298,092**		764,000,000	371,106,000	**1,135,106,000**
892	Mbarara District	18,000,406	47,000,000	0	**36,114,529,424**	**20,484,119,340**	**12,177,177,340**	**3,453,232,744**		1,574,143,753	121,550,000	**1,695,693,753**
893	Mitooma District	18,000,406	47,000,000	0	**45,146,976,488**	**28,060,903,503**	**11,352,099,453**	**5,733,973,532**		700,000,000	100,000,000	**800,000,000**
894	Mityana District	18,000,406	40,000,000	0	**41,283,249,916**	**27,241,644,036**	**11,292,206,094**	**2,749,399,786**		1,221,436,456	365,680,971	**1,587,117,427**
895	Moroto District	18,000,406	19,000,000	0	**17,337,365,178**	**10,917,219,849**	**4,766,396,308**	**1,653,749,021**		800,000,000	250,000,000	**1,050,000,000**
896	Moyo District	18,000,406	33,000,000	0	**28,800,474,446**	**19,578,048,292**	**6,718,760,574**	**2,503,665,580**		900,800,000	55,000,000	**955,800,000**
897	Mpigi District	18,000,406	33,000,000	107,715,113	**40,644,817,029**	**25,512,013,323**	**12,423,236,230**	**2,709,567,476**		1,711,172,067	280,000,000	**1,991,172,067**
898	Mubende District	18,000,406	33,000,000	0	**36,355,194,545**	**21,763,089,288**	**10,755,282,736**	**3,836,822,520**		1,544,489,443	55,000,000	**1,599,489,443**
899	Mukono District	18,000,406	47,000,000	0	**66,627,764,968**	**41,149,745,942**	**22,256,280,326**	**3,221,738,700**		3,150,000,000	350,000,000	**3,500,000,000**
900	Nabilatuk District	18,000,406	19,000,000	0	**14,171,892,606**	**7,718,018,125**	**4,218,052,165**	**2,235,822,316**		196,646,000	-	**196,646,000**
901	Nakapiripirit District	18,000,406	19,000,000	0	**17,402,891,491**	**9,854,450,750**	**4,380,416,882**	**3,168,023,859**		314,040,000	-	**314,040,000**
902	Nakaseke District	18,000,406	47,000,000	0	**49,852,307,726**	**32,175,174,377**	**12,839,897,405**	**4,837,235,944**		2,813,298,000	461,666,362	**3,274,964,362**
903	Nakasongola District	18,000,406	61,000,000	0	**38,308,966,445**	**23,704,967,736**	**12,145,621,418**	**2,458,377,291**		1,690,000,000	310,000,000	**2,000,000,000**
904	Namayingo District	18,000,406	33,000,000	0	**31,695,749,945**	**20,754,207,490**	**8,178,747,744**	**2,762,794,712**		707,320,000	-	**707,320,000**
905	Namisindwa District	18,000,406	61,000,000	0	**38,217,522,921**	**22,056,885,740**	**12,430,147,245**	**3,730,489,936**		320,000,000	30,000,000	**350,000,000**
906	Namutumba District	18,000,406	54,000,000	0	**40,783,024,628**	**24,573,221,005**	**13,419,598,885**	**2,790,204,738**		430,534,000	-	**430,534,000**
907	Napak District	18,000,406	40,000,000	0	**22,174,978,959**	**13,795,156,779**	**5,680,237,643**	**2,699,584,538**		250,000,000	68,000,000	**318,000,000**
908	Nebbi District	18,000,406	26,000,000	0	**40,559,962,378**	**22,839,379,548**	**14,901,042,573**	**2,819,540,257**		1,077,160,232	100,000,000	**1,177,160,232**
909	Ngora District	18,000,406	33,000,000	0	**29,555,613,860**	**17,313,279,100**	**9,790,099,588**	**2,452,235,172**		950,841,000	-	**950,841,000**
910	Ntoroko District	18,000,406	40,000,000	0	**24,555,270,701**	**17,879,713,628**	**4,308,100,321**	**2,367,456,752**		570,000,000	50,000,000	**620,000,000**
911	Ntungamo District	18,000,406	96,000,000	0	**72,036,663,253**	**47,150,582,393**	**19,967,812,061**	**4,918,268,798**		863,713,250	83,522,397	**947,235,647**
912	Nwoya District	18,000,406	33,000,000	0	**30,044,221,928**	**18,440,560,048**	**7,258,197,503**	**4,345,464,377**		1,000,000,012	40,000,000	**1,040,000,012**
913	Obongi District	18,000,406	19,000,000	0	**15,242,877,336**	**9,690,234,643**	**4,126,271,894**	**1,426,370,798**		693,000,000	-	**693,000,000**
914	Omoro District	18,000,406	33,000,000	0	**33,112,381,813**	**21,933,512,795**	**7,176,575,926**	**4,002,293,092**		573,394,000	100,000,000	**673,394,000**
915	Otuke District	18,000,406	54,000,000	0	**24,210,556,061**	**15,048,036,227**	**7,094,551,670**	**2,067,968,164**		402,667,600	-	**402,667,600**
916	Oyam District	18,000,406	47,000,000	0	**52,889,258,380**	**30,133,168,468**	**18,642,547,548**	**4,113,542,364**		1,120,551,636	447,000,000	**1,567,551,636**
917	Pader District	18,000,406	47,000,000	0	**38,927,421,299**	**25,266,876,665**	**10,664,907,416**	**2,995,637,218**		1,320,000,000	70,000,000	**1,390,000,000**
918	Pakwach District	18,000,406	26,000,000	0	**27,330,836,440**	**15,888,772,984**	**9,142,736,906**	**2,299,326,550**		1,320,000,000	30,000,000	**1,350,000,000**
919	Pallisa District	18,000,406	40,000,000	0	**49,291,322,764**	**30,301,661,455**	**16,481,862,868**	**2,507,798,441**		903,055,432	50,000,000	**953,055,432**
920	Rakai District	18,000,406	68,000,000	0	**50,737,647,683**	**30,596,000,700**	**16,282,337,449**	**3,859,309,534**		553,561,000	-	**553,561,000**
921	Rubanda District	18,000,406	82,000,000	0	**43,097,003,954**	**26,220,612,944**	**10,467,696,817**	**6,408,694,193**		956,071,200	117,526,800	**1,073,598,000**
922	Rubirizi District	18,000,406	26,000,000	0	**30,715,417,092**	**19,540,617,919**	**7,266,582,656**	**3,908,216,517**		552,607,733	-	**552,607,733**
923	Rukiga District	18,000,406	26,000,000	0	**27,561,715,594**	**17,955,974,622**	**7,660,612,253**	**1,945,128,719**		340,390,500	6,000,000	**346,390,500**
924	Rukungiri District	18,000,406	40,000,000	0	**59,519,864,636**	**35,296,607,076**	**20,125,791,840**	**4,097,465,720**		967,749,601	270,000,000	**1,237,749,601**
925	Rwampara District	18,000,406	40,000,000	0	**27,922,265,492**	**16,441,603,432**	**7,691,477,083**	**3,789,184,977**		774,113,773	121,000,000	**895,113,773**
926	Sembabule District	18,000,406	33,000,000	0	**42,266,642,613**	**27,100,145,554**	**11,068,596,272**	**4,097,900,786**		750,000,000	700,000,000	**1,450,000,000**
927	Serere District	18,000,406	61,000,000	0	**42,119,185,496**	**26,339,785,356**	**12,436,709,566**	**3,342,690,574**		1,087,602,000	100,000,000	**1,187,602,000**
928	Sheema District	18,000,406	47,000,000	0	**39,085,607,192**	**25,816,774,202**	**11,139,897,373**	**2,128,935,616**		702,731,738	10,348,457	**713,080,195**
929	Sironko District	18,000,406	82,000,000	0	**47,013,650,048**	**27,418,943,794**	**15,915,715,763**	**3,678,990,490**		832,437,500	43,812,500	**876,250,000**
930	Soroti District	18,000,406	19,000,000	0	**34,377,482,020**	**17,381,224,750**	**12,901,878,482**	**4,094,378,788**		600,000,000	100,000,000	**700,000,000**
931	Terego District	18,000,406	19,000,000	0	**30,605,515,000**	**18,025,720,161**	**9,615,206,383**	**2,964,588,455**		649,332,000	-	**649,332,000**
932	Tororo District	18,000,406	82,000,000	0	**79,198,106,648**	**46,072,658,300**	**27,894,119,155**	**5,231,329,193**		2,565,224,600	200,000,000	**2,765,224,600**
933	Wakiso District	18,000,406	75,000,000	0	**93,129,227,001**	**55,905,526,982**	**26,182,339,759**	**11,041,360,260**		21,863,646,978	500,000,000	**22,363,646,978**
934	Yumbe District	18,000,406	61,000,000	0	**57,858,658,475**	**32,330,204,176**	**18,548,782,598**	**6,979,671,701**		1,084,462,250	290,000,000	**1,374,462,250**
935	Zombo District	18,000,406	40,000,000	0	**32,560,450,078**	**19,227,300,401**	**10,039,561,080**	**3,293,588,597**		1,635,153,114	-	**1,635,153,114**
	Total	**2,430,054,767**	**5,680,000,000**	**171,607,742**	**5,854,221,993,511**	**3,553,533,463,859**	**1,738,093,575,236**	**562,594,954,416**		**274,544,371,198**	**54,122,935,238**	**328,667,306,436**