

**Covid-19 Funding for FY 2021/22**

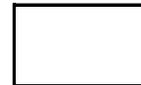
S/N	Vote name	Type of Approval	Recurrent	Development	Total
	<b>Government of Uganda</b>				
1	National Medical Stores	Approved Budget	80,000,000,000		80,000,000,000
2	Ministry of Science and Innovation	Approved Budget		25,000,000,000	25,000,000,000
<b>Sub total</b>			<b>80,000,000,000</b>	<b>25,000,000,000</b>	<b>105,000,000,000</b>
3	Ministry of Health	Supplementary Budget	87,328,819,965	109,823,180,035	197,152,000,000
4	Ministry of Defence & Veteran Affairs	Supplementary Budget	10,415,766,156		10,415,766,156
5	Ministry of ICT and National Guidance	Supplementary Budget	8,100,000,000		8,100,000,000
6	Ministry of Local Government	Supplementary Budget	914,400,000		914,400,000
7	Ministry of Gender, Labour & Social Development	Supplementary Budget	53,500,000,000		53,500,000,000
8	Office of the President	Supplementary Budget	6,964,000,000		6,964,000,000
9	Ministry of Internal Affairs	Supplementary Budget	395,700,000		395,700,000
10	National Citizenship & Immigration	Supplementary Budget	864,219,396		864,219,396
11	Uganda Police Force	Supplementary Budget	19,010,885,659		19,010,885,659
12	Uganda Prisons Service	Supplementary Budget	6,243,321,862		6,243,321,862

13	Internal Security Organization	Supplementary Budget	4,764,350,501		4,764,350,501
14	External Security Organization	Supplementary Budget	1,110,756,422		1,110,756,422
15	Directorate of Government Analy	Supplementary Budget	231,000,000		231,000,000
16	Regional Referral Hospitals	Supplementary Budget	9,208,000,000		9,208,000,000
17	Local Governments	Supplementary Budget	52,825,600,000		52,825,600,000
<b>Sub Total</b>			<b>261,876,819,961</b>	<b>109,823,180,035</b>	<b>371,699,999,996</b>
	<b>Contingency Funding-for Covid</b>	<b>Contingencies</b>	<b>228,300,000,000</b>		<b>228,300,000,000</b>
17	Ministry of Health	Contingencies	12,582,733,333		12,582,733,333
18	Ministry of Works and Transport	Contingencies	16,543,536,526		16,543,536,526
19	Ministry of Health	Contingencies	6,179,000,000		6,179,000,000
20	Ministry of Health	Contingencies	5,400,000,000		5,400,000,000
<b>Sub Total</b>	<b>Total Contingencies Released</b>		<b>40,705,269,859</b>		<b>40,705,269,859</b>
	<b>Un released Contingencies</b>		<b>187,594,730,141</b>		<b>187,594,730,141</b>
<b>Sub Total</b>	<b>Approved Covid-19 Supplementary in Q1</b>		<b>490,176,819,961</b>	<b>109,823,180,035</b>	<b>599,999,999,996</b>
	<b>Supplemetary Approved by parliament</b>				

21	State House	Supplementary		50,400,000,000	50,400,000,000
22	State House	Supplementary		27,000,000,000	27,000,000,000
<b>Sub Total</b>				<b>77,400,000,000</b>	<b>77,400,000,000</b>
	<b>External Financing</b>				
17	Ministry of Health	Approved Budget		28,970,000,000	28,970,000,000
18	Ministry of Health	Approved Budget		480,840,000,000	480,840,000,000
<b>Sub Total</b>			<b>0</b>	<b>509,810,000,000</b>	<b>509,810,000,000</b>
<b>Grand Total</b>			<b>570,176,819,961</b>	<b>722,033,180,035</b>	<b>1,292,209,999,996</b>

Purpose	Status	Quarter
procurement of COVID-19 Vaccine	Released	Q1
Covid-19 Vaccine manufacture	Released	Q2
COVID-19 Health related interventions	Released	Q1
Operational funds for enforcement of COVID-19 lockdown measures	Released	Q1
Scaling up awareness to control the spread of COVID-19	Released	Q1
Coordination of District COVID-19 Task Force activities	Released	Q1
Relief fund for the vulnerable population	Released	Q1
Operational funds for enforcement of COVID-19 lockdown measures	Released	Q1
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Allowances for Medical personnel, food for patients, cleaning and sanitation etc.	Released	Q1
Revitalization of District COVID-19 task forces activities	Released	Q1
Mandatory Covid-19 testing at EBB Int Airport	Released	Q2
Mandatory Covid-19 testing at EBB Int Airport	Released	Q2
Mandatory Covid-19 testing at EBB Int Airport	Released	Q2
Operational funds for National Ambulance Services	Released	Q2
<b>Total Release from the Contingencies</b>	<b>Released</b>	
<b>Un released Covid-19 Contingencies</b>	<b>Not released</b>	
<b>Total Approved Supplemetry in Q1</b>		



Covid-19 Vaccine Plant	Not Released	
Covid-19 research and innovation activities	Not Released	
Response to Covid-19	Not yet released	
Procurement of COVID-19 Vaccines	Not yet released	